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Springburn/Robroyston Area Budget Recommendations – September 2020

Chair: Cllr Christina Cannon

Summary table:

Application	Initial Recommendation	Chair's Comments	Final Recommendation
Baldy Bane Theatre Company Schools Healthy Relationships Drama Programme	Reject	Reject	Reject
Beatroute Arts Distribution Board Upgrade	Award £3,020	Award £3,020	Award £3,020
Springburn Parish Church Food Hub Springburn Parish Food Hub	Award £10,000	Award £10,000	Award £10,000
Bangla Centre Cricket for Fitness Against Post-Pandemic Stress Disorder	Continue consideration.	Continue consideration.	Continue consideration.
New Rhythms for Glasgow Outdoor Arts	Award £1,600	Award £1,600	Award £1,600

Applications details:

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Baldy Bane Theatre Company Schools Healthy Relationships Drama Programme 348/19	Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating would be Balornock and St Catherine's Primary Schools. <u>Breakdown of costs</u>	Services for young people	Total £13,650 NEVAWIG - £3,000 (pending). RS MacDonald Trust - £1,500 (pending). The Volant Charitable	£7,650 £900 from Springburn/Robroyston Area Partnership (as this application	Reject. Following consultation with Education Services, it is recommended that this application is rejected and the applicant invited to reapply when circumstances within schools allow the project to be delivered.

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	<p>12 x Crush performances (high schools) £500 each</p> <p>17 x Gold Stars performances (primary schools) £450 each</p>		Trust - £1,500 (pending).	covers the North East Sector it will be considered on a pro-rata basis)	
<p>Beatroute Arts</p> <p>Distribution Board Upgrade</p> <p>404/16</p>	<p>Funding is requested to carry out essential upgrade of the mains electricity board at The Beatroute Arts Centre, in order to pass the 5-year 'Periodic Inspection'. By law, this inspection must be carried out every 5 years and all electrical apparatus must meet modern safety standards. It has been at least a decade since the distribution board was upgraded, and before Beatroute's tenancy and a recent visit by an accredited electrician found the old board to be uncompliant with current safety standards.</p> <p><u>Cost breakdown</u> Distribution Board upgrade and certification: £3,020</p>	Improving Health and Wellbeing	£3,020	£3,020	Award £3,020
<p>Springburn Parish Church Food Hub</p> <p>Springburn Parish Food Hub</p>	<p>Funding is requested for supplies for the food hub which will include fresh fruit and vegetables and butchermeat (including halal and any other dietary requirements); tinned and dry goods from October 2020 to January 2021.</p> <p>Funding would also cover volunteer</p>	Improve health and wellbeing;	£10,000	£10,000	Award £10,000 Funding for running costs for the freezers would not normally be recommended for funding but this request is solely for use by the food hub - the Church would not

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191/20	<p>expenses which include petrol costs as volunteers are using their own money to cover this. The Food Hub has seen an increase in demand recently. Costs are based on experience since March 2020 and efforts to date have been funded by donations and by working with local partners (Spirit of Springburn CIC, nghomes and others, including community volunteers).</p> <p>It has been open 5 days a week for the last two months providing assistance between 9am and 5pm, Monday to Friday (with some emergencies in the evening and weekends). 5 large freezers have been running 24hrs (separate freezers for halal and specialist - vegan, vegetarian, gluten-free for example). There has been a significant increase in use of the building which has affected costs to keep the building open. With no services being held, the church has not been able to raise its running costs.</p> <p>To date, over 3000 people in crisis/need have been helped. The Chirch is still providing supplies to approx 50 to 70 families per week and have noted a marked increase in mental health challenges and the effects of poverty. To</p>				<p>be open at this time other than for the food hub – and is for the period October '20 to January '21. Members are asked to consider this request as an exceptional circumstance due to the impact of Covid19.</p> <p>The organisation must follow government advice and regulations in relation to preventing the spread of Covid19.</p>

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	<p>address this, it is in the process of setting up an online mental health crisis service.</p> <p>The beneficiaries of the service are identified through referrals from health centres, Community Links workers at GP practices, housing officers and local organisations.</p> <p><u>Cost breakdown</u> Purchase of food, toiletries, cleaning items: £6,000 Volunteers expenses (10): £500 Fuel costs for low income families (gas/electricity): £1,500 Gas and electricity (5 freezers): £2,000</p>				
<p>Bangla Centre</p> <p>Cricket for Fitness Against Post-Pandemic Stress Disorder</p> <p>186/20</p>	<p>The Bangla Centre charity organisation has carried out a needs assessment among one hundred people from different backgrounds within the local BAME community who live in Springburn / Robroyston (Ward 17) and a significant interest in cricket was identified, especially among the juniors and young adults.</p> <p>The applicant states that people have been suffering from a post-pandemic stress disorder. As an effective and engaging physical activity, playing outdoor cricket is said to be beneficial to reduce</p>	<p>Improve Health and Wellbeing</p>	<p>£3,980</p> <p>Match Funding of £480 confirmed from Alayash Ltd.</p>	<p>£3,500</p>	<p>Continue consideration.</p> <p>Springburn Park cricket facility is currently closed with no date set for reopening.</p> <p>Further information has also been requested in relation to the beneficiaries and confirmation on costs.</p>

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	<p>mental stress and obesity problems especially for those who cannot afford any gym membership or unable to access a fitness centre.</p> <p>Funding would be used to buy cricket equipment, coaching, and playground maintenance. Due to the Covid-19 situation, extra effort would also be given to ensure personal and communal hygiene.</p> <p>“In this regard, the Bangla Centre requests permission to access the Springburn Park Cricket Ground for both indoor and outdoor cricket games as well as seeks to secure funds to organise and facilitate regular cricket sessions for its community members. The ultimate goal of Bangla Centre is to form a cricket club to represent Springburn area.”</p> <p>The group estimates that approx 670 members of the Bangla Centre live mostly in Springburn / Robroyston (Ward 17) and others (approx. 485 members) live in wards 6, 8, 9, 10, 15, 16, 21, 22 and 23. The committee consists of 60 volunteers who would be helped to develop their project leadership and event management skills from this cricket project.</p>				

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	<p>This project will run for six-months, starting from October 2020 to March 2021, in Springburn Park Cricket Ground, Glasgow.</p> <p><u>Cost breakdown</u> Sports Equipment: £950 Bangla Centre Annual Cricket Tournament: £1,300 Indoor net practice (hall hires): £750 Weekly indoor cricket for 6 months: £980</p>				
<p>New Rhythms for Glasgow</p> <p>Outdoor Arts</p> <p>412/16</p>	<p>Due to the ongoing pandemic and inaccessibility to indoor community venues, funding is requested to offer young people the opportunity to engage in some outdoor activities that will enhance their health and wellbeing.</p> <p>The organisation would take young people to Pinkston Watersports, a local organisation offering wet and dry outdoor pursuits to individuals and groups. 20 young people on 2 x half day trips would visit the venue - splitting them up into time slots to ensure social distancing.</p> <p><u>Cost breakdown</u> 40 x half day passes for Pinkston Watersports for young people. £30pp - 2 x trips: £1,200 Taxi travel for 20 young people - 2 trips:</p>	<p>Services for Young People</p> <p>Improve health and wellbeing</p>	<p>£2,000</p> <p>Match funding of £400 from the applicant.</p>	<p>£1,600</p>	<p>Award £1,600</p> <p>The organisation must follow government advice and regulations in relation to preventing the spread of Covid19.</p>

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	£400 Passes and travel for staff - self-generated: £400 (match funded)				