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**Southside Central Area Budget Recommendations – September 2020**

Chair: Cllr Mhairi Hunter

**Summary table:**

Application	Initial Recommendation	Chair's Comments	Final Recommendation
<b>SEAL Community Health Project</b> Support Re Covid-19	Award £2,160	Continue consideration	Continue consideration
<b>Baldy Bane</b> Goldstar and Crush	Continue consideration	Continue consideration	Continue consideration
<b>Shoot for Success</b> South Side Special Olympics Project	Continue consideration	Continue consideration	Continue consideration
<b>Southside Fringe CIC</b> Southside Fringe - Plugged In & Wired	Approve change of use	Approve change of use	Approve change of use

**Application details:**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
1. <b>SEAL Community Health Project</b>  Support Re Covid-19  PRN: TBC	To support the organization during Covid-19 restrictions and upgrade the Therapy Room in preparation for re-opening. This will include the purchase of 2 laptops to support homeworking arrangements for the SEAL team and PPE for the service.  <b><u>Project Costs:</u></b>  Laptop x 2 - £1,200 PPE - £200 Carpet for Therapy Room - £250 Storage units - £360 Paint and décor for Therapy Room - £150	Educational Inequality  Safer Communities	£2,160	£2,160	<b>Award £2,160</b>  Continue consideration pending further information.

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	<b>Total Project Cost: £2,160</b>				
<b>2. Baldy Bane</b>  Goldstar and Crush  PRN: TBC	Funding has been requested to work within schools across the city from January – March 2021. The funding would pay for Dragon Marks and Gold Star performances. These performances focus on themes such as peer pressure, respect, bullying etc within a school and home environment. 150 Southside Central pupils will participate in the project across Annette Street and Holy Cross Primary Schools.  The performance is then followed up with a workshop to explore the main themes and give young people the information required should they need help or support. The initiative contributes to the city's white Ribbon Campaign.  <b>Project Costs:</b> 12 x Crush performances at £500 each - £6,000 17 x Gold Stars performances at £450 each - £7,650 <b>Total Project Costs: £13,650</b>	Safer Communities  Vulnerable People and Families	£13,650  Match Funding: £3,000 South Health Improvement team £1,500 RS McDonald £1,500 The Volant Charitable Trust (All pending)	£7,650	<b>Defer</b> until GCC Education Department have an agreed policy on how schools will operate in the future under COVID 19 restrictions.  Greater Pollok, Newlands/Auldburn, Cardonald, Govan, Langside, Pollokshields and Linn Area Partnerships to consider pro-rata contributions  Southside Central pro rate amount is £900.
<b>3. Shoot for Success</b>  South Side Special	To launch afterschool and lunchtime basketball sessions at Hollybrook School. The sessions will build upon the success of the pilot basketball sessions delivered during school hours and will aim to become self-	Vulnerable People and Families	£1,300	£1,300	<b>Defer</b> until GCC Education Department have an agreed policy on how schools will

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<p>Olympics Project</p> <p>PRN: 022/19</p>	<p>sustaining by training members of the school community to coach.</p> <p><b>Project Costs:</b>                      Sessional coaches - £650                      Training Volunteers - £500                      Travel - £150  <b>Total Project Costs: £1,300</b></p>				<p>operate in the future under COVID 19 restrictions.</p>
<p><b>4. Southside Fringe CIC</b></p> <p>Southside Fringe - Plugged In &amp; Wired</p> <p>PRN: 004/19</p>	<p><b><u>Change of use</u></b>                      This organisation was awarded £5,000 from Langside (£1,667), Pollokshields (£1,666) and Southside Central (£1,667) Area Partnerships in January/February 2020 for a community event that was scheduled to take place in May 2020.</p> <p>Due to the Covid19 restrictions, the event could not go ahead. The organisation has requested permission to use the funds for a different project, as set out below.</p> <p>The proposal is to develop an online programme of events as part of a future festival. Applications would be invited from creatives within Ward 6,7 &amp; 8 focusing on programme genres of comedy, music, cabaret, spoken word, literature, food and drink. Artists would be invited to submit to an online gallery. Filming and editing would be carried out by a paid professional from the Wards and the editing process would be supported by volunteers. The application process would be</p>	<p>Safer Communities</p>	<p>£5,624</p> <p>£624 match funding from the applicant.</p>	<p>£5,000 – committed in January/February 2020.</p> <p>Langside £1667                      Pollokshields £1666                      Southside Central £1667</p>	<p><b>Approve the request.</b>                      Funds have already been allocated to the project so there is no additional cost to the Area Budget.</p>

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	<p>developed in October by Fringe staff and applications invited from late October 2020 to mid-January 2021. In keeping with the current financial year all works would be carried out and completed by 1st March. All content would be promoted via an online programme platform, the applicant is currently discussing its future PR with 'We Are Material' to maximise and consolidate the future reach of the festival and promotion of the Southside of Glasgow. Following this timeline and having creative content secured to provide a programming backbone will strongly contribute to ensuring the survival of the community asset, the Festival, beyond the CV19 period. Anticipated outputs of this project are:</p> <ul style="list-style-type: none"> <li>89+ Ward 6,7 &amp; 8 Creative individuals in receipt of paid work</li> <li>28+ Virtual Events</li> <li>8+ Volunteers trained in 'Engaging your Community' &amp; 'Promoting Your Community'</li> <li>2+ Volunteers trained in video editing</li> <li>2+ Ward 6,7 &amp; 8 Film makers offered paid employment</li> </ul> <p><b><u>Cost breakdown</u></b>            Project development: £770            Event tech and filming: £714            Promotion and branding: £300            Virtual content: £3480            Running costs: £300            Evaluation: £60</p>				

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	<b>Total: £5,624</b>				