

OFFICIAL

Shettleston Area Budget Recommendations – September 2020

Chair: Cllr Laura Doherty

Summary table:

Application	Initial Recommendation	Chair's Comments	Final Recommendation
Baillieston Community Care Learning & Development Training Resources	Approve £1,874		Approve £1,874
Baldy Bane Theatre Company Schools Healthy Relationships Drama Programme	Reject		Reject
Educational Services –Eastbank Primary School Residential	Award £1,000		Award £1,000
Educational Services – Parkhead Community Nursery IT Equipment	Award £2,950		Award £2,950
Mount Vernon Community Hall soffit and fascia replacement	Award £7,084		Award £7,084
Parkhead Youth Project Outdoor clothing	Award £655		Award £655

Application details:

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Baillieston Community Care – Learning & Development Training	Funding is requested to purchase learning and development training resources for staff and carers to allow the continued safe care of people with disabilities, dementia	Improve health and wellbeing Services for the elderly	Total £3,898 Applicant - £150	£3,748	Approve £1,874 (application is also being considered by Baillieston Area Partnership)

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Resources	<p>and long terms conditions in their own homes.</p> <p><u>Breakdown of costs</u> Basic First Aid Adult Training Kit x2 £978 LifePak CR Plus Training AED System x2 £700 EpiPen Auto injector Training unit x4 £55.80 Laptops for e-learning and training courses x5 £994.95 Bedding for profile training bed x4 £154.48 Multi mover slide sheet x 2 £139.90 First Aid books£390 First Aid presentation£100 SafeMoving books£285 SafeMoving presentation £100</p>				
<p>Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme</p>	<p>Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Quarrybrae, St Joachim's and</p>	<p>Improve health and wellbeing</p> <p>Services for children & young people</p>	<p>Total £13,650</p> <p>NEVAWIG - £3,000 (pending)</p> <p>RS</p>	<p>£7,650 (as this application covers the North East Sector it will be considered on a pro-rata basis)</p>	<p>Refuse – due to current restrictions in schools</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>Wellshot Primaries</p> <p><u>Breakdown of costs</u> 12 x Crush performances (high schools) £500 each</p> <p>17 x Gold Stars performances (primary schools) £450 each</p>		<p>MacDonald Trust - £1,500 (pending)</p> <p>Volant Charitable Trust - £1,500 (pending)</p>		
Educational Services – Eastbank Primary School - Residential	<p>Funding is requested to provide the P7s with an outdoor residential experience that does not include an overnight stay due to current restrictions. This will take the form of two individual day trips to Blairvadach. The trips will take place on 12th & 13th November 2020 and 32 pupils will participate.</p> <p><u>Breakdown of costs</u> Blairvadach activities £1,000 Bus hire x 2 £700</p>	<p>Improve health and wellbeing</p> <p>Services for children & young people</p>	<p>Total £1,700</p> <p>Applicant - £100</p>	£1,600	Approve £1,000
Educational Services –	<p>Funding is being requested to purchase ipod touch devices for</p>	<p>Improve health and wellbeing</p>	<p>Total £3,300</p>	£3,300 (application is	Approve £2,950

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Parkhead Community Nursery - IT Equipment	<p>staff and seesaw app for each child to allow parent /carers to stay abreast of their childs progress in nursery. This is required as due to current restrictions they cannot enter the premises to participate/observe in their childs learning. Staff can upload photos etc and these will be accessed for each child via a unique QR code</p> <p><u>Breakdown of costs</u> SeeSaw Application programme (£5 per child for 120 children) £600</p> <p>Ipod touch for 15 staff (£180 per Ipod) £2,700</p>	Services for children & young people		also being considered by Calton Area Partnership on pro-rata basis for the SeeSaw application programme for the children)	
Mount Vernon Community Hall - soffit and fascia replacement	The current volunteer management committee of the hall have over the last 6 years focused on renewing and upgrading key aspects of the building fabric and currently this consists of replacing the roof, soffit & fascia and windows. Funding is requested for the replacement of the soffit and fascia which have been damaged over the years due to issues with the roof – funding for the	Improve health and wellbeing	Total £8,640 Applicant - £1,556	£7,084	Approve £7,084

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>roof replacement and windows is not being requested from the area budget and has been secured from other grant sources</p> <p><u>Breakdown of costs</u> soffit and fascia replacement £8,640</p>				
<p>Parkhead Youth Project – Outdoor clothing</p>	<p>Due to the current restrictions most of the activities provided by the organisation are either online or outdoors. Funding is requested to purchase waterproof outdoor jackets and trousers that will be kept as a central resource and used for children and young people who do not have appropriate clothing to participate in outdoor activities.</p> <p><u>Breakdown of costs</u> Splashflex Trousers x 12 £155.88 Splashflex Jackets x12 £239.88 Ocean Light Jackets x 5 £134.95 Ocean Light Trousers x5 £89.95</p>	<p>Improve health and wellbeing</p> <p>Services for children & young people</p>	<p>Total £655</p>	<p>£655</p>	<p>Approve £655</p>