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Pollokshields Area Budget Recommendations – September 2020

Chair: **Bailie Norman MacLeod**

Summary table:

Application	Initial Recommendation	Chair's Comments	Final Recommendation
Glasgow Life Pollokshields Youth Partnership Group – “Youth Anti Social behaviour programme”	Award £5,830	Award £5,830	Award £5,830
Baldy Bane Theatre Company “Gold stars and Dragon Marks”	Reject	Reject	Reject
PDA (Pollokshields Development Agency) “Creative Writing focus on current Pandemic”	Award £1,215	Award £1,215	Award £1,215
Police Scotland Fearless Project	Award £500	Award £500	Award £500
Nan McKay Hall Safety Equipment	Award £1658.28	Award £1658.28	Award £1658.28
Police Scotland “Respectful Parking Initiative”	Award £300	Award £300	Award £300
Glasgow's Golden Generation David Cargill Centre	Award £1,539	Award £1,539	Award £1,539
Southside Fringe CIC Plugged In & Wired	Approve the request for a change of use	Approve the request for a change of use	Approve the request for a change of use

Application details:

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
352/19	Funding requested towards the costs of a youth street work programme, in the lead up the	Planning, including	Total Costs £8,858	£5,830	Approve

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<p>“Youth Anti Social behaviour programme”</p> <p>Pollokshields Youth Partnership Group –</p> <p>Glasgow Life</p>	<p>fireworks night on the 5th of November.</p> <p>The Pollokshields Youth Development group are partnership made up of many local groups, community residents, statutory services, Police and Fire and Rescue.</p> <p>Glasgow life will administer the funding on behalf of the Pollokshields Youth Development group.</p> <p>The funding will be used to work with young people in relation to anti social behavior, youth activities and tackling youth issues. This will follow on from last year’s successful and will be evaluated to ensure</p> <p><u>Funding Breakdown-</u> £2,370 Youth Activities £2,160 Outreach workers £500 publicity £500 Consumable Group work activities £300 Transport £2828 Glasgow Life , staff time , evaluation</p>	<p>enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p>Match Funding Glasgow Life Admin , staffing and evaluation will be completed by Glasgow Life as part of the match funding</p> <p>£2,828</p>		<p>Award £5,830</p>
<p>134/20 SE 348/19 NE 349/19 NW</p> <p>Baldy Bane Theatre Company</p> <p>“Gold stars and Dragon Marks”</p> <p>13 Carment Drive Shawlands Glasgow</p>	<p>Funding requested to continue the delivery of ‘Gold Stars and Dragon Marks’-a nationally developed programme of drama performances and workshops on the topic of healthy relationships. Aimed at p5-p7 pupils Gold Stars and Dragon Marks is a forty minute play that explores themes of peer pressure, respect, equality fairness, dealing with discrimination, family relationships, domestic abuse and bullying within a school and home environment. The play is immediately followed by a workshop facilitated by the acting team that gives pupils a chance to explore the themes of the play and the</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p>Total Costs £13,650 Match Funding £6000 pending</p>	<p>£7,650</p> <p>(£900 Pollokshields Area Partnership request)</p>	<p>Reject at all area Partnerships Due to ongoing covid 19 restrictions</p> <p>South East Linn Langside Pollokshields</p> <p>North West Drumchapel Anniesland Garscadden Scotstounhill</p>

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G41 3PP	support available to them.				North East North East East Centre Dennistoun
431/18 “Creative Writing focus on current Pandemic” PDA (Pollokshields development agency) 15 Kenmure Street Pollokshields Glasgow G41 2NT	Funding requested for tutor costs and online podcast expertise to reflect on how the pandemic has changed and affected people. Activities would include teaching and supporting creative writing to allow stories to be written, and running regular podcasts to engage the community as a whole. These podcasts will be in multiple languages so people can engage and participate in conversations relating to Covid-19 and other issues in a language they can comprehend. <u>Funding Breakdown</u> £1,000 BEMIS – Tablets £150 – SEIN Zoom subscription £1215 – tutor costs	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	Total Costs £2,365.00 Match Funding £1,000 BEMIS confirmed £150 SEIN confirmed	£1,215	Approve Award £1,215
155/20 Fearless Project Police Scotland 923 Helen Street Govan Glasgow G52 1EE	Funding is requested to work within Bellahouston Academy. This project has identified as a priority to maximize the help and support given to young people to help address the significant under reporting of crime from young people. Often young people will be the first to know of another young person with an intent to commit crime within their peer group. The project will give young people the confidence and information through the help of the campus officer to report crime or intended crime without fear of repercussions. This project will compliment other projects and aims within	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	Total Costs £4,500 Match Funding £1,500 Police Scotland Support in kind from campus police	£500	Approve Award £500 Cardonald £500 Govan £500 Newlands/Auldburn £500 Pollok £500

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	<p>Pollokshields.</p> <p><u>Funding breakdown</u> £500 (from each AP) will purchase vinyl banners , information leaflets, calling cards, costs associated with promoting info on social media and art work and design</p>				
<p>524/13</p> <p>Safety Equipment</p> <p>Nan McKay Hall</p> <p>St Johns Road Pollokshields Glasgow G41 5SR</p>	<p>Funding is requested to purchase safety screens and safety equipment in relation to safety concerns over Covid 19.</p> <p>The Nan McKay hall assists and works with many elderly individuals who fall into the at risk category. In order to open up much needed services in a safe and respectful manner the hall require the following equipment.</p> <p>The volunteers at the Nan McKay will ensure that the screens are made up and erected within the hall in a social distance manner.</p> <p><u>Funding breakdown</u> £1572.30 – 14 sneezable screens £85.98 - 2 non touch gun £1,000 - approx - for in kind</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p>Total Costs £2,658.28</p> <p>Match Funding £1000 in kind local volunteer and handy people support to socially distance get</p>	<p>£1658.28</p>	<p>Approve</p> <p>£1658.28</p>
<p>196/20</p> <p>“Respectful Parking Initiative”</p> <p>Police Scotland</p>	<p>Funding is requested to print community behavioral parking issue posters and leaflets.</p> <p>For a long time local people have been complaining about parking issues in and around a specific area in Pollokshields. This will be a targeted campaign dealing with enforcement issues and tackling local parking issues, The campaign focus will be, be a good neighbour or visitor to the area and park with respect.</p> <p><u>Funding breakdown</u> £300 printing costs for leaflets and posters In kind staff support from Police Scotland, GCC</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p>Total Costs £300</p> <p>Match Funding Police, Neighbourhood and sustainability Officers time and volunteer time.</p>	<p>£300</p>	<p>Approve</p> <p>Award £300</p>

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	Neighbourhood and Sustainability . PDA , Pollokshields Trust and Ready Steady Grow have all agreed to share the message with services users.				
027/20 Golden Generation David Cargill Centre 166 Ledard Road Langside Glasgow G42 9RA	<p>Towards the cost of upgrading the current day room and the disabled toilet within the David Cargill Centre, Ledard Road, Langside. The aim of these improvements is to create a better environment for service users, and will involve upgrading a disabled toilet and the current Day Room which will be used a sensory room. Funding is also requested to replace resources within the Kitchen.</p> <p>Eighty percent of older adults currently attending the Centre suffer some form of early onset dementia and this project will create a safe environment and support age appropriate enjoyable activities</p> <p>Funding Breakdown £2,671.87 - Decorate and Carpet the day room £5,067.73 - Renovate and decorate disabled toilet including replace panels, ceiling, lighting, flooring toilet and washbasin £990 - Kitchen equipment</p>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<p>Total Costs £8,730</p> <p>Match Funding £2,572 Match funding Confirmed (applicant)</p>	£6,158	<p>Approve</p> <p>Award £1,539</p> <p>Linn £2,340 Newlands/Auldburn £1,539 Langside £740</p> <p>The following area partnerships will also consider this application on a pro rata basis-per the number of current service users</p> <p>Linn 38% £2340</p> <p>Newlands Auldburn 25% £1,539</p> <p>Pollokshields 25% £1,539</p> <p>Langside 12% £740</p>
004/19 Southside Fringe CIC Southside Fringe - Plugged In & Wired	<p>Change of use request This organisation was awarded £5,000 from Langside (£1,667), Pollokshields (£1,666) and Southside Central (£1,667) Area Partnerships in January/February 2020 for a community event that was scheduled to take place in May 2020.</p> <p>Due to the Covid19 restrictions, the event could not go ahead. The organisation has requested permission to use the funds for a different</p>		<p>£5,624</p> <p>£624 match funding from the applicant.</p>	<p>£5,000 – committed in January/ February 2020.</p> <p>Langside £1667 Pollokshields £1666</p>	<p>Approve the request. Funds have already been allocated to the project so there is no additional cost to the Area Budget.</p>

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	<p>project, as set out below.</p> <p>The proposal is to develop an online programme of events as part of a future festival. Applications would be invited from creatives within Ward 6,7 & 8 focusing on programme genres of comedy, music, cabaret, spoken word, literature, food and drink. Artists would be invited to submit to an online gallery. Filming and editing would be carried out by a paid professional from the Wards and the editing process would be supported by volunteers. The application process would be developed in October by Fringe staff and applications invited from late October 2020 to mid-January 2021. In keeping with the current financial year all works would be carried out and completed by 1st March. All content would be promoted via an online programme platform, the applicant is currently discussing its future PR with 'We Are Material' to maximise and consolidate the future reach of the festival and promotion of the Southside of Glasgow. Following this timeline and having creative content secured to provide a programming backbone will strongly contribute to ensuring the survival of the community asset, the Festival, beyond the CV19 period. Anticipated outputs of this project are:</p> <p>89+ Ward 6,7 & 8 Creative individuals in receipt of paid work 28+ Virtual Events 8+ Volunteers trained in 'Engaging your Community' & 'Promoting Your Community' 2+ Volunteers trained in video editing 2+ Ward 6,7 & 8 Film makers offered paid employment</p>			<p>Southside Central £1667</p>	

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	<p>Cost breakdown Project development: £770 Event tech and filming: £714 Promotion and branding: £300 Virtual content: £3480 Running costs: £300 Evaluation: £60 Total: £5,624</p>				