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North East Area Budget Recommendations – September 2020

Chair: Cllr Mandy Morgan

Summary table:

Application	Initial Recommendation	Chair's Comments	Final Recommendation
Greater Easterhouse Supporting Hands (GESH) Covid 19 Safety First	Award £5,130	No additional comments	Award £5,130
Visual Statement Feasibility and Strategic Planning	Award £3,000	No additional comments	Award £3,000
The Pavillion Outdoor Gym	Award £5,440	No additional comments	Award £5,440
Baldy Bane Theatre Company Schools Healthy Relationships Drama Programme	Reject	No additional comments	Reject
The Gladiator Programme Roof Repairs	Award £4,400	No additional comments	Award £4,400

Applications Details:

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
005/17 Greater Easterhouse Supporting Hands (GESH) – Covid 19 Safety First	Funding is sought to prepare for the safe reopening of the Centre by putting measures in place to reassure service users and staff. Protective screens will be erected at the reception, the IT and training suites and other appropriate areas.	Activities in community facilities	£6,030 (£450 M&S Fort Community Fund; £450 Morrison's Bag Fund)	£5,130	Approve £5,130 for screens and volunteer expenses

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	<p>The building will be given a deep clean by volunteers prior to reopening and signage on social distancing will be installed.</p> <p>Perspex Roller Screens x 6 £2,550 Perspex table top screens x 12 £1,380 Volunteer expenses x 20 volunteers x 5 days £1,200 Signage/social distancing measures £900 Total £6,030</p>				
168/20 Visual Statement – Feasibility and Strategic Planning	<p>Funding to appoint an external consultant to carry out a feasibility study to determine how the organization moves forward responding to the many issues emerging from the Covid 19 pandemic, including lack of access and restricted opening times of their current premises.</p> <p>External consultant fees £6,000</p>	Services for young people; activities in community facilities	£6,000 (£3,000 Firstport Resilience Fund, pending)	£3,000	Approve £3,000 subject to receipt of second quote
364/18 The Pavillion – Outdoor Gym	Funding is sought to purchase and install equipment for an outdoor gym for the Pavillion grounds to address	Services for young people; activities in	£10,440.79 (£5,000 Land Trust)	£5,440.79	Approve £5,440

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	the need to provide access to exercise facilities to improve physical and mental health. Cycle bike £2,028.29 Skier £2911.14 Sit up bench £1756.14 Pull up bar £765 Safety grass £1,040 Fencing £300 Storage £300 Delivery £494.70 Total (plus VAT and less discount) = £10,440.79	community facilities			
348/19 Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme	Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Avenue End & St Benedict’s Primary Schools. <u>Breakdown of costs</u> 12 x Crush performances (high schools) £500 each	Services for children & young people Community safety	Total £13,650 NEVAWIG - £3,000 (pending) RS MacDonald Trust - £1,500 (pending) Volant	£7,650 (as this application covers the North East Sector it will be considered on a pro-rata basis)	Reject - due to ongoing Covid 19 restrictions .

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	17 x Gold Stars performances (primary schools) £450 each		Charitable Trust - £1,500 (pending)		
183/20 – The Gladiator Programme– Roof Repairs	<p>Funding is sought to carry out roof repairs to the premises at Auchinlea Road before winter to avoid further damage and costs.</p> <p>Scaffolding £1800 Timber cladding repairs £550 Weather seal roof £950 Replace existing ceiling £1100</p> <p>Total £4,400</p>	Services for young people; activities in community facilities	£4,400	£4,400	Approve £4,400