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**September  
2020**

**Maryhill Area Partnership**

**Chair: Councillor Franny Scally**

**Lead Officer: Lorraine Mohr**

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<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Total project costs including match funding</b>	<b>Amount requested</b>	<b>Officer Recommendation including specific conditions</b>	<b>Chair Comments/ Final Recommendation</b>
<p>Baldy Bane Theatre – Healthy Relationships School programme</p>	<p>To perform a 40 min play aimed at primary 5-7 pupils which explores the themes of relationships, peer pressure, domestic abuse and bullying.</p> <p>The play is backed up by a workshop facilitated by the acting team allowing pupils to discuss the play in small groups and learn about where to access support if they feel any of the topics covered affect them.</p> <p>The tour has run for the last 2 years targeting different schools in the hope all schools will be reached over a 3 year period. This year’s tour will include 18 schools across the North West of the City.</p> <p>2 primary schools in Ward 15 will receive the performance – St Blanes and St Charles. 1 x 40 mins performance + hour long workshop - £450 per school.</p> <p>Given the current situation with Covid-19, the applicant is committed to working with the schools as to an appropriate timetable to deliver the performances, keeping line with health and safety. Therefore, the project/ timetable is flexible, performances can be split to allow for fewer pupils at each showing and workshops can be delivered online if needs be etc.</p>	<p>£14,100</p> <p>£6,000 match funding from: North West Violence Against Women Programme, RS McDonald trust and Volant Charitable Trust</p>	<p>£8,100</p> <p>Awards to be considered by Canal, Anderston / City, Garscadden / Scotstounhill and Drumchapel / Anniesland Area Partnerships</p>	<p>Refuse</p> <p>Education Services have been consulted and have advised that they are not recommending any projects of this nature take place in schools given the current climate.</p> <p>Baldy Bane have been in contact with Education Services and understand the position.</p>	<p><b>Refuse as per officer recommendation</b></p>

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<p>Parkview Parent Council – Pantry and Playground 148/20</p>	<p>Towards keeping the pantry stocked and to purchase tennis racquets and balls.</p> <p>The pantry within the school porch area is open to any family struggling to come and help themselves to emergency food. This is to try and ensure no child at the school is going hungry at home. Previously, food was always provided by the charity Fareshare, however due to funding cuts this has stopped. The school tries to encourage healthy eating so the pantry would be stocked with healthier items which families may not have access to otherwise. Funding would be utilized to stock the pantry until March 2021.</p> <p>Funding is also requested to purchase additional sports items including tennis racquets and balls which will allow for more socially distanced physical exercise. It is hoped a tennis club would run during break times to get the children more active and involved in a fun game, whilst keeping them at safe distances from each other. The Parent Council would also purchase additional basket balls, footballs and bean bags.</p> <p>Breakdown of costs:</p>	<p>£2,600</p> <p>£100 match</p>	<p>£2,500</p>	<p>Award £2,500</p> <p>subject to:-</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the project cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31<sup>st</sup> January 2021.</li> </ol>	<p><b>Award £2,500 subject to officer conditions</b></p>

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	Food for pantry for 6 months - £1,200 Tennis racquets x 60 at £12 each - £720 Tennis balls - £100 Basket balls, footballs and beanbags - £380				
ASRA – Coming Out Of Lockdown  187/20	<p>To purchase various PPE/Cleaning equipment, have the shared spaces deep cleaned and to fund some additional sessional support.</p> <p>ASRA has been supporting the service users via social media and video calls/ zoom sessions during lockdown including bilingual one to one and/or group chats, virtual basic level ESOL and IT assistance, other services such as picking up medication, and sign posting to other emergency services where required. Unfortunately, 45% of service users did not have access to a smart phone and could not use a computer, therefore could be offered limited support via making regular phone calls, having chat and asking their welfare ensuring they are alright.</p> <p>The project aims to re-open some services on a limited and safe basis to provide vulnerable members and their carers an opportunity to socialise in a safe environment, reduce isolation and improve physical and mental wellbeing.</p>	£7,267	£7,267  Hillhead Area Partnership to also consider an award	Award £1,453 pro rata based on 20% of service users residing in Ward 15  subject to:-  1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;  2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and  3. If the project cannot be rescheduled by 31 <sup>st</sup> March 2021, the grant	<b>Award £1,453 subject to officer recommendations</b>

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	<p>Funding is needed to organise for a deep clean of the 4 communal rooms and office, and to purchase masks, shields, antibacterial sprays etc.</p> <p>ASRA would also like to have a sessional worker for 25 hours per week for 26 weeks from October 2020 to 31<sup>st</sup> March 2021 to organise and manage a safe programme of activities ensuring all Covid 19 guidance is being adhered to.</p> <p>The sessional worker will:</p> <ul style="list-style-type: none"> <li>•Welcome members on arrival, assist them with complying with safety guidelines to ensure they are wearing face masks and gloves or sanitise their hands thoroughly</li> <li>•Assist with cleaning chairs, tables and activity items/equipment prior to and after use</li> <li>•Provide befriending support and information to the members/service users</li> <li>•Assist with serving tea, coffee and lunch to the service users</li> <li>•Assist and encourage service users to participate in various activities offered by the project safely</li> <li>•Complete, file and communicate relevant and accurate records</li> <li>•Establish and maintain effective communication with carers and service users</li> <li>•Keep records, collate and evaluate information and provide feedback to the Project Manager</li> </ul>			<p>recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31<sup>st</sup> January 2021.</p>	

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	<p>Breakdown of costs:</p> <p>Sessional worker – 25 hrs @£9.30 x 26 weeks - £6,045                      Deep cleaning for 4 rooms and office - £450                      PPE equipment including masks, gloves, shields, dividers, antibacterial sprays etc. - £772</p>				
<p>The Children's Wood – Youth Equipment 073/20</p>	<p>To purchase a range of equipment and materials to enable 70 young people to participate In activities that meet their needs/interests as well as a diversion from engaging in anti-social behaviour in the nearby communities.</p> <p>The project and its base provides a safe and nurturing space/ environment and a platform to be creative and learn new skills such as art, music, gardening, boxing and Forest School. There are four different groups who attend the sessions (Ruchill, Maryhill, Girls and Youngers) and it is anticipated that the evening sessions will begin in phases once lockdown restrictions are eased.</p> <p>The young people have been very involved in their local community during COVID-19 lockdown restrictions learning new cooking skills, setting up a food pantry and delivering fresh meals and food parcels</p>	<p>£5,300</p>	<p>£5,300</p> <p>Canal Area Partnership to also consider an award</p>	<p>Award £2,650 pro rata based on 50% of participants residing in Ward 15.</p> <p>subject to:-</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st</li> </ol>	<p><b>Award £2,650 subject to officer conditions</b></p>

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	<p>three days per week to local people who were shielding/ vulnerable. The young people have expressed a desire to continue with cooking activities post COVID-19.</p> <p>Breakdown of costs:                      Beauty Equipment And Station, Hairdressing Tools, Supplies - £1,000                      Snooker/Pool Table - £1,000                      Instruments (Electric Guitar, Cajon, Percussion - £500                      Sports Equipment (Basketball Hoops And Balls, Football Nets, Badminton, 4 Bikes) - £1,000                      2 Apple Laptops - £1,000                      Spray paint for mural and art supplies - £800</p>			<p>March 2021; and</p> <p>3. If the project cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021</p>	
<p>North United Communities – Outdoor Equipment  486/19</p>	<p>To purchase outdoor equipment to deliver youth work sessions in open spaces within Ruchill, Milton and Maryhill to enable essential connections and support for young people. The sessions will be supported by two dedicated youth workers and social distancing will be adhered to in line with Scottish Government guidelines.</p> <p>The equipment, which will be shared equally with the three areas, will also be stored securely within local premises to reduce the potential spread of Coronavirus.</p>	<p>£1,646</p>	<p>£1,646</p> <p>Canal Area Partnership to also consider an award</p>	<p>Award £550 pro rata based on 33% of costs.</p> <p>subject to:-</p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity</p>	<p><b>Award £550 subject to officer conditions</b></p>

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	<p>Strict cleaning regimes will also be in place prior to and after each youth activity session along with</p> <p><b>Costs include:</b>            3 event gazebo shelters - £600            3 folding rectangle tables - £78            24 folding chairs - £288            6 storage boxes - £80            Assortment of art materials and Activity equipment/games - £600</p>			<p>cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the project cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021</p>	
<p>St Blane's Primary - Sport and Fitness Pupil Recovery from COVID19</p> <p>189/20</p>	<p>To provide an enhanced four week block of sport and activity with 2 Maryhill clubs (Karate Fun and High Balls, Low Balls) which will give pupils a strong start to returning to fitter, healthier, happier lifestyles.</p> <p>Each term, St Blane's usually has a range of clubs which pupils take part in at lunchtimes and afterschool. During COVID 19 lockdown the pupils, many of whom live</p>	<p>£800</p> <p>£160 in kind match funding from Karate Fun (£80) and High Balls, Low Balls (£80)</p>	<p>£640</p>	<p>Award £640</p> <p>Subject to:</p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>	<p><b>Award £640 subject to officer conditions</b></p>



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	<p>in flats, experienced considerable drops in their levels of physical activity and sport. On return to school it's apparent that their health and wellbeing would benefit from getting back to normal levels of activity.</p> <p>In partnership with the Active Schools Coordinator, St Blane's has strong links with local community clubs who are able deliver a range of sports and activities. 2 of these clubs (Karate Fun and High Balls, Low Balls) will provide two x 2 hour sessions each per week for 4 weeks so that all pupils have the opportunity to enjoy at least 1 session.</p> <p>To support the programme the partner clubs have agreed to donate a proportion of free coaching time for 1 week as taster sessions.</p> <p>Breakdown of costs:</p> <p>Activity sessions for 2 x 2 hours sessions (@£20/hour) for 4 weeks (Karate Fun) - £320</p> <p>Activity sessions for 2 x 2 hours sessions (@£20/hour) for 4 weeks (High Balls, Low Balls) - £320</p> <p>1 week of taster sessions for 4 x 2 hour sessions - £160</p>			<p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the project cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021</p>	

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<p>St Mary's Primary – Supporting Home/School links through Digital Learning</p> <p>060/13</p>	<p>To purchase 30 tablet computers to be used / shared by the most vulnerable pupils.</p> <p>As a school Ste Mary's main aim is to provide successful teaching and learning to enable the children to achieve successful outcomes in life and learning. The school has a number of vulnerable families and children within the school community with 85% of SIMD 1&amp;2 limiting children's ability to connect through lack of devices.</p> <p>Whilst the school staff prepared and delivered learning packs (workbooks/sheets) to the families throughout the past few months, they also asked families to download and install an app called "seesaw" where children would be able to communicate and upload their work for teacher feedback. The uptake was about 40%. When consulted about their experiences during school closure parents said that they found the home learning very difficult due to lack of devices (or sharing of devices with siblings) and financial restrictions.</p> <p>It is expected that 30 tablets would be shared on a rota system (adhering to current covid regulations) to allow more children to participate in online learning and to keep up with their peers.</p>	<p>£1,799.70</p>	<p>£1,799.70</p>	<p>Award £1,799.70</p> <p>Subject to:</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the project cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021</li> </ol>	<p><b>Defer</b></p> <p><b>School is due to receive ipads in November as part of the ipad roll out scheme for II Primary 6 and 7 pupils.</b></p> <p><b>Officer to determine whether there is still a need for additional tablets after November.</b></p>

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	<p>Breakdown of costs:</p> <p>30 x Amazon Fire tablets 7 inch @ £59.99 each - £1,799.70</p>				
<p>St Mary's Primary – Outdoor Learning</p> <p>727/11</p>	<p>To enable outdoor learning in all weathers by providing a shelter to support learning and positive mental wellbeing.</p> <p>The shelter would be installed by Kompan and is a large cottage sunshade with wooden posts which would be a permanent structure within the school grounds. It is large enough to hold a full class outdoors.</p> <p>Schools are encouraged to be outdoors as much as possible, however the Scottish climate doesn't always allow for this and St Mary's want to provide more outdoor learning in an effective and safe way. There is much research into the benefits of being outdoors and to the contribution to positive mental wellbeing.</p> <p>With the shelter, children could be out more often, despite the weather, and experience the outdoors not only to support their learning in all areas but to support their wellbeing development. Unfortunately, the supply of shelters is not deemed core provision from Education Services, therefore the school needs to purchase out with their allowed budget.</p>	<p>£3,987</p>	<p>£3,987</p>	<p>Award £3,987</p> <p>Subject to:</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the project cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as</li> </ol>	<p><b>Award £3,987 subject to officer conditions</b></p>

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	<p>Breakdown of costs:</p> <p>Cottage Sunshade shelter - £1,862                      Installation - £1,245                      Delivery - £215                      VAT - £664</p>			<p>possible and no later than 31<sup>st</sup> January 2021</p>	
<p>Licketyspit - Porridge and Play Maryhill</p> <p>PRN 542/19</p>	<p>To deliver a 6 week block of Porridge and Play digital sessions with Maryhill families from August 2020.</p> <p>P&amp;P is based on the unique Lickety-playcard repertoire of games, songs, rhymes and imaginary play. These sessions are normally fact to face but have been adapted recently given the current Covid pandemic.</p> <p>All families receive sets of playcards, sketchpad and crayons to support the sessions. Sessions are for 1 hour per week and can accommodate up to 16 families (50 individuals). Families have been identified to participate and there is currently a wait list.</p> <p>Families will also join Licketyspit's Children and Families Network (CFN) for continuing connectivity with the organization and each other. Through the CFN families find out about other local activities and city wide</p>	<p>£5,000</p>	<p>£5,000</p>	<p><b>Refuse</b></p> <p>This application was deferred from the last round. Applicant was advised to re-submit their application with a revised project and further information. Applicant was contacted twice as a reminder but did not re-submit.</p>	<p><b>Refuse as per officer recommendation</b></p>

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	opportunities.  Breakdown of costs:  Freelance Actors x 3 x 30 days @£120 per day - £3,600 Marketing administrator - £600 Maryhill Community Graphic and design - £400 Resources for participants - £250 Admin - £150				