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**Linn Area Budget Recommendations – September 2020**

Chair: Cllr Margaret Morgan

**Summary table:**

<b>Application</b>	<b>Initial Recommendation</b>	<b>Chair's Comments</b>	<b>Final Recommendation</b>
<b>The Senior Centre-Refurbishment</b> Entrance Door Replacement	Award £2,600	Award £2,600	Award £2,600
<b>Croftburn Allotment Association</b> Development of On Site Education Hub	Award £5,750	Award £5,750	Award £5,750
<b>Baldy Bane Theatre Company</b> Gold Stars and Dragon Marks	Reject	Reject	Reject
<b>Glasgow's Golden Generation</b> Upgrade to the David Cargill Centre	Award £2,340	Award £2,340	Award £2,340
<b>Castlemilk Youth Complex</b> The Complex Courtyard	Award £4,664	Award £4,664	Award £4,664
<b>Castlemilk Family Learning Centre</b> Outdoor Play area	Award £2,885.19	Award £2,885.19	Award £2,885.19

**Applications details:**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>The Senior Centre-Refurbishment-Entrance Door Replacement 233/16</b>	Towards the cost of replacing the entrance doors to the Centre for older adults. The current doors are frequently requiring maintenance and repairs which are both costly and can only be fixed short term as the problem will constantly reoccur.	Vulnerable People	£3,100  Match confirmed-£500 from applicant	£2,600	Award £2,600 <b>subject to</b> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;

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	<p>New security doors with a lighter frame will enable members ease of use and decrease utility bills as the area is very draughty and requires constant heating. City Building have carried out several repairs but have suggested the doors need replaced.</p> <p>Many members, some frail, find opening and closing the door difficult therefore to ease access to and from building. Manufacturer designed, lighter doors would be of benefit to members and help decrease the running costs of building in the long term.</p> <p>Purpose of grant Design provide and install security entrance doors £3,100</p>				<p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p>
<p><b>Croftburn Allotment Association- Development of On Site Education Hub 147/20</b></p>	<p>To purchase and install a second hand portacabin for use as an informal classroom to engage with existing ploholders, other community groups and individuals. The aim is to develop their growing skills with the expertise being provided by current association members who are experienced growers. The cabin would be a focal point for social activities</p>	<p>Youth Employment /Services for young people</p> <p>Vulnerable People</p> <p>Health</p>	<p><b>£6,000</b></p> <p><b>Match funding Volunteer matters Action Earth Grant (pending) £250</b></p> <p>A satisfactory</p>	<p>£5,750</p>	<p><b>Award £5,750 subject to</b></p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity</p>

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	<p>not only for current members but also for the wider community through Open Days etc.when guidelines around COVID 19 permit such activities. The group recognizes the importance of social networks to ensure members and the wider community maintain a healthy frame of mind in these unusual times and this project will allow for further community cohesion to be developed. Funding is also requested to re skin the existing polytunnel to provide an extend growing season.</p> <p><b><u>Purpose of grant</u></b>            Portacabin £5,454            Reskinning polytunnel installing timber frame door and venting £546            A positive assessment has been received by Neighbourhoods and Sustainability</p>		<p>officer assessment has been received from GCC Neighbourhoods and Sustainability- Allotment officer</p>		<p>cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>
<p><b>Baldy Bane Theatre Company</b></p> <p><b>13 Carment Drive Shawlands Glasgow G41 3PP</b></p>	<p>Funding requested to continue the delivery of 'Gold Stars and Dragon Marks'-a nationally developed programme of drama performances and workshops on the topic of healthy relationships. Aimed at p5-p7 pupils Gold Stars and Dragon Marks is a forty minute play that explores themes of peer pressure, respect, equality fairness, dealing with discrimination, family relationships, domestic abuse and</p>	<p>Vulnerable People</p> <p>Safety</p>	<p><b><u>Total Costs</u></b> £10,200</p> <p><b>Match Funding:</b> £3,000 pending -(Corra Foundation,</p> <p><b><u>South East</u></b></p>		<p><b>Reject funding (All wards applied to)</b> Due to ongoing Covid 19 restrictions</p>

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<p><b>134/20 SE</b>  <b>348/19 NE</b>  <b>349/19 NW</b></p>	<p>bullying within a school and home environment. The play is immediately followed by a workshop facilitated by the acting team that gives pupils a chance to explore the themes of the play and the support available to them.</p>		<p>Langside £900            Pollokshields £900</p> <p><b><u>North West</u></b>            Drumchapel            Anniesland            £2,250            Garscadden            Scotstounhill            £900</p> <p><b><u>North East</u></b>            North East £900            East Centre            £1,350            Dennistoun            £1,350</p>		
<p><b>Glasgow's Golden Generation- Upgrade to the David Cargill Centre 027/20</b></p>	<p>Towards the cost of upgrading the current day room and the disabled toilet within the David Cargill Centre, Ledard Road, Langside.            The aim of these improvements is to create a better environment for service users, and will involve upgrading a disabled toilet and the current Day Room which will be used a sensory room.            Funding is also requested to replace resources within the Kitchen.</p>	<p>Vulnerable People  Health</p>	<p>£8,730</p> <p>Match funding Confirmed (applicant )            £2,572</p> <p>The following area partnerships will also consider</p>	<p>£6,158</p>	<p><b>Approve £2,340 subject to</b></p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended</li> </ol>

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	<p>Eighty percent of older adults currently attending the Centre suffer some form of early onset dementia and this project will create a safe environment and support age appropriate enjoyable activities</p> <p>Purpose of grant Decorate and Carpet the day room £2,671.87 Renovate and decorate disabled toilet- including replace panels, ceiling, lighting, flooring toilet and washbasin £5067.72</p> <p>Kitchen equipment £990</p> <p>Total £8,730</p>		<p>this application on a pro rata basis-per the number of current service users Linn 38%</p> <p>Langside 12 % £740</p> <p>Newlands Auldburn 25% £1,539</p> <p>Pollokshields 25% £1,539</p>		<p>time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>
<p><b>Castlemilk Youth Complex- The Complex Courtyard 169/20</b></p>	<p>Towards the cost of installing a new outdoor venue, the 'Complex Courtyard', at the Castlemilk Youth Complex capable of hosting theatre, cinema, music, training and conference events. This venue will have the all technical capabilities associated with a small venue e.g. sound system, video projection, stage, lighting, awning to cover stage area and tech equipment and gazebo's to shelter audience members. It will be a combination of permanent install i.e. music system,</p>	<p>Youth Employment /Services for Young People</p> <p>Safety</p>	<p>£18,164</p> <p>Match Applicant confirmed £1,500</p> <p>Applications pending Creative Scotland £8,000</p> <p>Awards for All</p>	<p>£4,664</p>	<p><b>Award £4,664 subject to</b></p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City</p>

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	<p>electrical power system and video inserts with pop-up elements. Local young people and other community members will have a new safe and healthy venue to attend events and perform. This venue will offer maximum flexibility to both performers and audience members and will be available for use by local community groups and individuals.</p> <p>Purpose of grant                      Sound system, portable staging and projection system £10,714                      Barriers weather protection £2,450                      Construction/installation £3,500                      Tech support-external users £1,500</p>		£4,000		<p>Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>
<p><b>Castlemilk Family Learning Centre-Outdoor Play area</b></p> <p><b>167/17</b></p>	<p>This development will enable the Centre to develop their existing garden area and support a variety of outdoor activities for the children in safe spaces that can be accessed in all weather. This will also be an area where they can provide extensive family experiences outdoors. The Centre has worked together with parents to collate feedback in the development of their proposed plan to ensure it meets the needs of all service users. The Centre is attended by over 90 families who it is hoped will become involved in this project. Effective links with several local partners has enabled</p>	Health	£2885.19	£2,885.19	<p><b>Award £2,885.19 subject to</b></p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds</p>

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	<p>them to access gardening tools, and these organisations are eager to offer further support if required. The community payback team has also supported the centre recently and are keen to be involved further when restrictions allow.</p> <p><u>Purpose of grant</u>                      Forest Cabin £1,057                      Outdoor Treasure Chest £600                      Outdoor Forest Cushions £119.99                      Playhouse Shed £436.20                      Country café set £328                      Home corner shelter £344</p>				<p>spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>