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**Langside Area Budget Recommendations – September 2020**

Chair: Cllr Anna Richardson

**Summary table:**

<b>Application</b>	<b>Initial Recommendation</b>	<b>Chair's Comments</b>	<b>Final Recommendation</b>
<b>Mount Florida Parent Partnership</b> Outdoor learning and play for Mount Florida Primary and the community	Award £6,098.67	Award £6,098.67	Award £6,098.67
<b>Baldy Bane Theatre Company</b> Gold Stars and Dragon Marks	Reject	Reject	Reject
<b>C Change Scotland</b> Dates'n mates covid 19 Pilot Programme	Award £665	Award £665	Award £665
<b>Glasgow's Golden Generation</b> Upgrade to the David Cargill Centre	Award £740	Award £740	Award £740
<b>Dean Park Nursery</b> Outdoor Classroom 2020	Award £6,138	Award £6,138	Award £6,138
<b>Southside Fringe CIC</b> Southside Fringe - Plugged In & Wired	Approve the request for a change of use.	The Area Partnership to receive further updates on when the Fringe online programme is expected to go live.	Approve the request for a change of use.

**Application details:**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>Mount Florida Parent</b>	Towards the cost of resources to support outdoor play and learning in Mount Florida Primary	Vulnerable People and	£7318.40	£6098.67	<b>Award £6,098.67 subject to</b>

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<p><b>Partnership-Outdoor learning and play for Mount Florida Primary and the community 534/18</b></p>	<p>School. The aim of this proposal is to improve the health and wellbeing of local families and provide opportunities they may not have otherwise. The group anticipate that there will likely be an increased use of outdoor space for learning and play so children can interact safely. The school currently has very few resources for outdoor learning and play and would like to improve the playground so that lots more children will benefit.</p> <p><b>Project Costs</b>            Outdoor Literacy and Numeracy Kits £1128.40            Gardening Equipment, seeds, outdoor clothing £1666.10            Playground Floor Markings £810.60            Creative Play, Outdoor Stage Seating Backdrops and equipment £1553.50            Outdoor kitchen and equipment for developing play, water play equipment, mud kitchen £2,159.80  <b>Total £7318.40</b></p> <p><b>An assessment has been received from Education Estates management Dept GCC-in support of this proposal</b></p>	<p>Families</p>	<p>Contribution from applicant £1219.73</p>		<p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;            2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and            3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>

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<p><b>Baldy Bane Theatre Company</b></p> <p><b>13 Carment Drive Shawlands Glasgow G41 3PP</b></p> <p><b>134/20 SE 348/19 NE 349/19 NW</b></p>	<p>Funding requested to continue the delivery of 'Gold Stars and Dragon Marks'-a nationally developed programme of drama performances and workshops on the topic of healthy relationships. Aimed at p5-p7 pupils Gold Stars and Dragon Marks is a forty minute play that explores themes of peer pressure, respect, equality fairness, dealing with discrimination, family relationships, domestic abuse and bullying within a school and home environment. The play is immediately followed by a workshop facilitated by the acting team that gives pupils a chance to explore the themes of the play and the support available to them.</p> <p>Schools that will participate from Langside Ward are Langside and Mount Florida Primary</p>	<p>Vulnerable People</p> <p>Safer Communities</p>	<p><b>Total Costs</b> £10,200</p> <p><b>Match Funding:</b> £3,000 pending - (Corra Foundation,</p> <p><b>South East</b> Linn £900 Pollokshields £900</p> <p><b>North West</b> Drumchapel Anniesland £2,250 Garscadden Scotstounhill £900</p> <p><b>North East</b> North East £900 East Centre £1,350 Dennistoun £1,350</p>		<p><b>Reject funding (All wards applied to)</b> Due to ongoing Covid 19 restrictions</p>
<p><b>C Change Scotland – Dates'n mates covid 19 Pilot</b></p>	<p>Towards the cost of developing and delivering a pilot 'friend matching' process, matching people from the local areas in Glasgow with others who have similar likes and dislikes. This will enable</p>	<p>Vulnerable People and Families</p>	<p>Total £6,580</p> <p>This application will also be considered</p>	<p>£6,580</p>	<p><b>Award £665 subject to</b> 1. The grant recipient must adhere to</p>

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<p><b>Programme</b> <b>145/20</b></p>	<p>them to meet up in smaller groups very locally, rather than joining larger groups in the city centre (normal process). Since the imposition of the recent lockdown, being unable to hold their usual programme of social events, dates-n-mates has developed a daily programme of online social activities which is open both to members and to the wider community of people with learning disabilities. Funding will be used to recruit and train 8-10 local volunteer chaperones to assist members with the initial 'getting to know you' phase of each small, local friendship circle and to help with safeguarding these vulnerable adults. The volunteers will be provided with Adult Support &amp; Protection, First Aid Awareness and Keep Safe-Social distancing training.</p> <p>Purpose of grant Development (staff costs to set up project and match volunteers to service users £4264 Volunteer Training £350 Volunteer and staff expenses £600 PPE thermometers etc. £680 Design and print Keep safe info £300 Venue Hire £1200</p>		<p>on a pro rata basis –on the number of existing clients By the following area partnerships</p> <p>Newlands Auldburn Greater Pollok Cardonald Canal and Dennistoun</p>		<p>Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>
<p><b>Glasgow's Golden Generation- Upgrade to the</b></p>	<p>Towards the cost of upgrading the current day room and the disabled toilet within the David Cargill Centre, Ledard Road, Langside. The aim of these improvements is to create a</p>	<p>Vulnerable People and families</p>	<p>£8,730  Match funding Confirmed</p>	<p>£6,158</p>	<p><b>Award £740 subject to</b> 1. The grant recipient must adhere to</p>

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<p><b>David Cargill Centre 027/20</b></p>	<p>better environment for service users, and will involve upgrading a disabled toilet and the current Day Room which will be used a sensory room. Funding is also requested to replace resources within the Kitchen.</p> <p>Eighty percent of older adults currently attending the Centre suffer some form of early onset dementia and this project will create a safe environment and support age appropriate enjoyable activities</p> <p>Purpose of grant Decorate and Carpet the day room £2,671.87 Renovate and decorate disabled toilet-including replace panels, ceiling, lighting, flooring, toilet and washbasin £5067.72</p> <p>Kitchen equipment £990</p> <p>Total £8,730</p>	<p>Sustainable Communities</p>	<p>(applicant ) £2,572</p> <p>The following area partnerships will also consider this application on a pro rata basis-per the number of current service users (12% reside within the Langside ward)</p> <p>Linn 38% £2340</p> <p>Newlands Auldburn 25% £1,539</p> <p>Pollokshields 25% £1,539</p>		<p>Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>
<p><b>Dean Park Nursery- Outdoor Classroom 2020</b></p>	<p>Towards the cost of purchasing and installing a wooden structure which will act as an outdoor Classroom within the grounds of the nursery. Most of the surrounding housing is predominately</p>	<p>Vulnerable people and Families</p>	<p>£19,866</p> <p>Match funding- applications will be</p>	<p>£6,138</p>	<p><b>Award £6,138 subject to</b></p> <p>1. The grant recipient must adhere to</p>

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324/12	<p>tenement buildings and many families have either no garden or very limited shared gardens. The addition of an outdoor classroom will enable staff to support parents in the local area build skills and confidence in outdoor learning. The need for more children and families to access outdoor play has been highlighted further in the recent effects of the Covid 19 pandemic. During which time some children experienced little or no access to outdoor play. With the addition of an outdoor classroom the nursery could provide opportunities for children and families in the community to learn together, build confidence and develop new skills.</p> <p>A Positive assessment has been received from Education Services Estates management Team</p> <p>Purpose of grant</p> <p>Purchase and install a Logspan wooden structure £19,866</p>	Educational Opportunities	submitted to make up the shortfall		<p>Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. all match funding must be confirmed by 31<sup>st</sup> December 2020;</p> <p>3. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31<sup>st</sup> March 2021; and</p> <p>4. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>
<b>Southside Fringe CIC</b>	<p>Change of use</p> <p>This organisation was awarded £5,000 from Langside (£1,667), Pollokshields (£1,666) and</p>		<p>£5,624</p> <p>£624 match</p>	<p>£5,000 – committed in</p>	<p><b>Approve the request. Funds have already been allocated to the</b></p>

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<p><b>Southside Fringe - Plugged In &amp; Wired</b></p> <p><b>004/19</b></p>	<p>Southside Central (£1,667) Area Partnerships in January/February 2020 for a community event that was scheduled to take place in May 2020.</p> <p>Due to the Covid19 restrictions, the event could not go ahead. The organisation has requested permission to use the funds for a different project, as set out below.</p> <p>The proposal is to develop an online programme of events as part of a future festival. Applications would be invited from creatives within Ward 6,7 &amp; 8 focusing on programme genres of comedy, music, cabaret, spoken word, literature, food and drink. Artists would be invited to submit to an online gallery. Filming and editing would be carried out by a paid professional from the Wards and the editing process would be supported by volunteers. The application process would be developed in October by Fringe staff and applications invited from late October 2020 to mid-January 2021. In keeping with the current financial year all works would be carried out and completed by 1st March. All content would be promoted via an online programme platform, the applicant is currently discussing its future PR with 'We Are Material' to maximise and consolidate the future reach of the festival and promotion of the Southside of Glasgow. Following this timeline and having creative content secured to provide a programming backbone will strongly contribute to</p>		<p>funding from the applicant.</p>	<p>January/February 2020.</p> <p>Langside £1667 Pollokshields £1666 Southside Central £1667</p>	<p><b>project so there is no additional cost to the Area Budget.</b></p> <p><b>Could the partnership receive further updates on when the Fringe online programme is expected to go live.</b></p>

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	<p>ensuring the survival of the community asset, the Festival, beyond the CV19 period. Anticipated outputs of this project are:</p> <p>89+ Ward 6,7 &amp; 8 Creative individuals in receipt of paid work                      28+ Virtual Events                      8+ Volunteers trained in 'Engaging your Community' &amp; 'Promoting Your Community'                      2+ Volunteers trained in video editing                      2+ Ward 6,7 &amp; 8 Film makers offered paid employment</p> <p>Cost breakdown                      Project development: £770                      Event tech and filming: £714                      Promotion and branding: £300                      Virtual content: £3480                      Running costs: £300                      Evaluation: £60                      Total: £5,624</p>				