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September 2020

Hillhead Area Partnership

Chair: Councillor Ken Andrew

Lead officer: Lorraine Mohr

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Client / Project Title	Purpose of award	Total project costs (including match funding)	Amount requested	Officer Recommendation including specific conditions	Chair comments / Final Recommendation
<p>Woodlands Community Development Trust – Making the building Covid Secure 163/20</p>	<p>To increase the hours of the existing cleaner and supplement this with additional cleaning support from a professional cleaning firm.</p> <p>By having a more robust cleaning system in place WCDT will be able to open up the toilet for members of the public attending the outdoor workshops and events, and as the guidance allows, gradually re-introduce face to face work indoors. WCDT will in turn be able to</p> <ul style="list-style-type: none"> - increase the frequency and number of mental well-being activities - increase the accessibility of the venues to people with disabilities, for families with children and other people from vulnerable backgrounds. <p>The cost of the cleaning is normally met from rental income from the Community Building, but due to the building been closed, WCDT haven't been able to open the building to external lets.</p> <p>Breakdown of costs:</p> <p>Cleaner - 6 hrs/wk @ £9.30/hr x 20 weeks - £1,116 Deep cleans @ £225 x 3 - £675 Additional specialist cleaner at peak times x 60</p>	<p>£3,711</p> <p>£556 (15%) from applicant</p>	<p>£3,155</p>	<p>Award £3,155</p> <p>subject to:-</p> <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the project cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st January 2021. 	<p>Award £3,155 subject to officer conditions</p>

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	<p>hours @ £20/hr (provided by the Cleaning Company Glasgow) - £1,200 Cleaning supplies and equipment / PPE - £715</p>				
<p>ASRA – Coming Out Of Lockdown</p> <p>187/20</p>	<p>To purchase various PPE/Cleaning equipment, have the shared spaces deep cleaned and to fund some additional sessional support.</p> <p>ASRA has been supporting the service users via social media and video calls/ zoom sessions during lockdown including bilingual one to one and/or group chats, virtual basic level ESOL and IT assistance, other services such as picking up medication, and sign posting to other emergency services where required.</p> <p>Unfortunately, 45% of service users did not have access to a smart phone and could not use a computer, therefore could be offered limited support via making regular phone calls, having chat and asking their welfare ensuring they are alright.</p> <p>The project aims to re-open some services on a limited and safe basis to provide vulnerable members and their carers an opportunity to socialise in a safe environment, reduce isolation and improve physical and mental wellbeing.</p> <p>Funding is needed to organise for a thorough and deep clean of the 4 communal rooms and office, to purchase masks, shields, antibacterial sprays etc.</p> <p>ASRA would also like to have a sessional worker for 25 hours per week for 26 weeks from October 2020 to 31st March 2021 to</p>	<p>£7,267</p>	<p>£7,267</p> <p>Maryhill Area Partnership to also consider an award</p>	<p>Award £5,814 pro rata based on 80% of service users being from Hillhead.</p> <p>subject to:-</p> <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the project cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st January 2021. 	<p>Award £5,814</p>

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	<p>organise and manage a safe programme of activities ensuring all covid 19 guidance is being adhered to.</p> <p>The sessional worker will:</p> <ul style="list-style-type: none"> •Welcome members on arrival, assist them with complying with safety guidelines to ensure they are wearing face masks and gloves or sanitise their hands thoroughly •Assist with cleaning chairs, tables and activity items/equipment prior to and after use •Provide befriending support and information to the members/service users •Assist with serving tea, coffee and lunch to the service users •Assist and encourage service users to participate in various activities offered by the project safely •Complete, file and communicate relevant and accurate records •Establish and maintain effective communication with carers and service users •Keep records, collate and evaluate information and provide feedback to the Project Manager <p>Breakdown of costs:</p> <p>Sessional worker – 25 hrs @£9.30 x 26 weeks - £6,045</p> <p>Deep cleaning for 4 rooms and office - £450</p> <p>PPE equipment including masks, gloves, shields, dividers, antibacterial sprays etc. - £772</p>				
Kelvin Divers Club – Wetsuits	To purchase 2 additional dry suits to offer more people the opportunity to learn to dive.	£1,110	£1,110	Award £1,110 subject to:-	Award £1,110 subject to officer conditions

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	<p>Kelvin Divers is a not for profit community group teach diving skills to anyone who wishes to join. The club currently has 26 members, mostly from the Hillhead area and surrounding local communities, and they train at the Western Baths in Hillhead.</p> <p>The club has 6 new trainees eager to start training and dry suits are a key part of scuba diving equipment for use in the cold waters around Scotland.</p> <p>Diving by its very nature is a socially distanced activity and through following guidance from ScotSac, the sport's governing body for Scotland, the group are able to continue to dive safely and maintain social distancing.</p> <p>All members of Kelvin Divers have free access to club equipment while they maintain membership and training is provided voluntarily by club members who are ScotSac qualified trainers.</p> <p>The additional suits will allow the group to offer training to the trainee divers without the need to purchase their own expensive equipment, therefore making the activity more accessible to everyone.</p> <p>Breakdown of costs:</p> <p>2 xArctic Survivor Dry Suit @ £555 each- £1,110</p>			<ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the project cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st January 2021. 	
Halo Arts – Hillhead Youth Theatre	Halo Arts are to deliver their first full term of Hillhead Youth Theatre this year starting in	£1,460	£1,460	Award £1,460	Award £1,460 subject to officer conditions

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additional support 470/16	<p>September for 14 weeks and being delivered from the Yoga Studio on Byres Road whilst Hillhead library remains closed.</p> <p>The group will be splitting into two to avoid overcrowding and the spread of Coronavirus. Funding for an additional tutor and a workshop assistant as well as PPE materials and signage.</p> <p>The new staff will join the team to ensure that health, safety and Covid-19 prevention are at the forefront:</p> <ul style="list-style-type: none"> •Halo and the venue will ensure all staff have relevant training in Coronavirus protection •Children to be one metre apart with a 'circle system' being used for formation and exercises •Staggered arrival times to avoid crowding •Floor and seat stickers/laminates •High stocks of PPE •Hand sanitizing stations in every active room (replenished regularly) •Ensure the hall is cleaned before use •Group to be split into two to avoid overcrowding (two groups of 10 max capacity) <p>Breakdown of costs:</p> <p>Workshop tutor @£55 per session x 14 - £770 Workshop assistant @£35 per session x 14 - £490 PPE, signage, disinfectant materials - £200</p>			subject to:- <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the project cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31st January 2021. 	
Community Central Halls – Enhancing Covid 19 protection 166/20	<p>To purchase equipment to allow for deep cleaning of the building to ensure it can be fully re-opened in a safe manner.</p> <p>Funding is requested specifically to purchase a commercial standard fogging machine to be</p>	£755	£755	Award £755 subject to:- <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice 	Award £755 subject to officer conditions

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	<p>used by current cleaning and caretaking staff. CCH had commissioned a deep clean from a professional cleaning company, however at over 22,000 square feet, the cleaning bill was £500 and even at a minimum of 1 clean per week, £2,000 per month is unsustainable for the organisation.</p> <p>If successful, CCH would be happy to lend the machine to other organisations in the local area.</p> <p>Breakdown of costs:</p> <p>Fogger with 30inch hose - £570 20 litres disinfectant canisters - £157 PPE for 2 operatives - £28</p>			<p>with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the project cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021.</p>	
<p>Glasgow's Golden Generation – Fred Paton Centre Upgrade</p>	<p>To assist with the costs of installing a new boiler and new electrical supply within the plant room at the Fred Paton Centre in Woodlands.</p> <p>A recent electrical inspection for re-opening has identified that the wiring is unsafe and poses an immediate danger to the older people who access Fred Paton. An upgrade will also allow for energy saving measures to help the Centre financially.</p> <p>It is essential that Fred Paton has a safe, warm environment to carry out the programme of activities for older members of the community, many of whom have various health problems.</p> <p>Breakdown of costs: Electrical and Plumbing work + new boiler –</p>	<p>£6,960</p>	<p>£6,960</p>	<p>Award £6,183 (10% of Hillhead Area Budget – maximum award as per Area Budget guidelines)</p> <p>subject to:-</p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent,</p>	<p>Award £6,183 subject to officer conditions</p>

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	KMG Gas Service (quote provided) - £6,960			by 31st March 2021; and 3. If the project cannot be rescheduled by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31 st January 2021.	
West End Festival - St Andrew's Day Torchlight Parade - Young People's Community Outreach Project 148/17	Towards the costs associated with delivering workshops and a community parade as part of the fifth annual St Andrew's Day Torchlight Parade on 30 th November. The event will be co-ordinated and delivered by the West End Festival in partnership with the University of Glasgow, the Byres Road Business Improvement District and the Lord Provost's Office. The aim will be to get at least 700 people taking part, a reduced amount from previous years due to enhanced health & safety and social distancing measures. WEF will be working with a health and safety team to ensure that the event and all associated activities are fully compliant with all current governmental Coronavirus guidelines. Funding is also requested for the third year of the education and outreach project in the Hillhead and Partick wards Group tuition will take place during the weekend of 21st and 22nd November at Community Central Halls and Partick Burgh Halls, totalling eight hours of work with each	£4,660	£4,660 Partick East Area Partnership to also consider an award	Award £2,330 pro rata subject to:- 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the project cannot be rescheduled by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible, and no later than 31 st January 2021.	Award £2,330 subject to officer conditions

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	<p>group. Arts tutors will work with the groups towards creating unique carnival items which will feature in the parade. The theme this year will be rooted in Scottish history and mythologies as well as celebrating the various countries who claim St Andrew as their Patron Saint including Romania, Ukraine and Russia.</p> <p>The workshops will be fully accessible and aimed at young people aged 6-18, including those with additional needs. The aim is to ensure that our participants from the three communities can engage and participate in the parade as well as learn new skills and develop imagination and meet new friends.</p> <p>Breakdown of costs:</p> <p>CCH rental for 2 x 4 hour sessions - £160 Partick Burgh Halls rental 2 x 4 hour sessions - £200 Creative Practitioners x2 @ £30 per hour for workshops, preparation & school sessions - £2,400 Materials - £500 Publicity, flyers, taster sessions, assembly talks - £900 Management/ project director - £500</p>				