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**Dennistoun Area Budget Recommendations – September 2020**

Chair: Cllr Allan Casey

**Summary table:**

<b>Application</b>	<b>Initial Recommendation</b>	<b>Chair's Comments</b>	<b>Final Recommendation</b>
Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme	Reject	Reject	Reject
C Change Dates n Mates COVID 19	Award £813	Award £813	Award £813
New Rhythms for Glasgow Outdoor Art	Award £2,005.95	Award £2,005.95	Award £2,005.95
St Denis Primary School Equipment – Keeping Pupils Connected	Award £1,000	Award £1,000	Award £1,000
Westercraigs Nursery COVID 19 3Rs – Gearing up to deliver a safer outdoor service	Award £1,000	Award £1,000	Award £1,000

**Application details:**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
348/19 Baldy Bane Theatre Company – Schools Healthy Relationships	Towards the costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Alexandra Parade, Royston and St. Roch's Primary Schools.	Improve health and wellbeing  Services for children & young people	£13,650  NEVAWIG - £3,000 (pending)  RS MacDonald	£7,650 As this application covers the North East Sector it will be considered on a pro-rata basis	Refuse – due to current restrictions within schools due to the COVID 19 pandemic.  <u><a href="#">Chairs comments</a></u>  Refuse

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Drama Programme	<u>Costs</u> 12 x Crush performances (high schools) £500 each 17 x Gold Stars performances (primary schools) £450 each	Community safety	Trust - £1,500 (pending)  Volant Charitable Trust - £1,500 (pending)	Calton £900 Baillieston £900 Dennistoun £1,350 East Centre £1,350 North East £900 Shettleston £1,350 Springburn / Robyroyston £900	
145/20 C Change – Dates n Mates COVID 19	To pilot a befriending service for people with learning disabilities who have been in isolation during lockdown and are anxious about the ‘new normal’ and meeting people out of their own homes. Since the recent lockdown and being unable to hold the usual programme of social events, dates-n-mates has developed a daily programme of online social activities which is open both to its members and to the wider community of people with learning disabilities. This pilot project would match people from the local Glasgow area to meet up in smaller groups in local areas rather than joining larger groups in the city centre (the normal process undertaken).	Improve health and wellbeing	£7,394	£7,394 Split on a pro rata basis as follows: Newlands/ Auldburn £1,109 Greater Pollok £1,035 Cardonald £1,627 Govan £814 Canal £1,331 Langside £665 Dennistoun £813	Approve £813  This award is subject to:  Re-submission of the application form signed by a Board member; and  the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak  <a href="#">Chairs Comments</a>

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	<p>The project will facilitate online introductions by video to allow people to get to know each other and minimise any initial awkwardness when meeting in person. The friendship matching service for the members in Glasgow was initially to be piloted in August with a wider roll-out from September. It may be that due to restrictions only 2 opportunities are offered per month from October to March 2021. It aims to ensure that the members in Glasgow have the opportunity to develop a local friendship circle to support them at least until the current pandemic is over – and hopefully longer.</p> <p>The project aims to recruit and train 8-10 local volunteer chaperones who will work across the city to assist members with the initial ‘getting to know you’ phase of each small, local friendship circle and to help with safeguarding these vulnerable adults. The volunteers will require Adult Support &amp; Protection and First Aid Awareness Training. Both volunteers and members will require ‘Keep Safe’ (social distancing etc) training as well as PPE.</p> <p>In addition, once the small friendship groups of 2-5 people are brought together, it is likely that venues will be hired where</p>				<p align="center">Approve £813</p>

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	<p>previously the groups would meet in pubs/restaurants at no cost. It is proposed to start meeting in local parks and for this ward it would be Alexandra Park. The hired venues would depend on where members were able to access and where they wished to go.</p> <p>As the pilot of this new friendship matching service will be an addition to the existing work, it will also require additional staff resource of 1.5 days per week through to the end of the current financial year.</p> <p>There are 21 service users in the Dennistoun Ward.</p> <p><u>Costs</u>            Development costs and pilot for friendship matching £4,264            Volunteer Training £350            Volunteer and staff expenses £600            PPE £680            Accessible 'Keep Safe' info print and design £300            Venue hire £1,200</p>				
162/20 New Rhythms for Glasgow – Outdoor Art	To purchase outdoor equipment to engage young people from Sighthill in 10 x 2 hour outdoor workshops to create resources for their Halloween and Christmas parades.	Services for children and young people	£3,005.95 (£1,000 Scottish Govt ICF)	£2,005.95	Approve £2,005.95  This award is subject to:

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	<p>The applicant will meet the costs of the art resources and are seeking funding for the outdoor resources to keep the young people warm and dry and enable the use of electricity. The equipment will be stored in the Sighthill community container and can be used for future activities in the area.</p> <p><u>Costs</u>                      2 heavy duty gazebos £1,239.90                      2 weights £93.98                      Solar powered generator £671.99</p>				<p>the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak</p> <p><u>Chairs comments</u></p> <p>Approve £2,005.95</p>
<p>454/17 St Denis Primary School – Equipment – Keeping Pupils Connected</p>	<p>Initially the application was submitted to purchase 20 tablets to keep in touch with school children during the phased return to school in August. There are currently 100 pupils in the school who are not connected. The tablets would be issued to the most vulnerable children who are currently under social work supervision to allow full contact and to allow them to undertake homework and access on line resources. This would allow the school to maintain daily contact with these children to ensure they are not at risk at home and to tie in with social work to ensure they are protected. Following the return to school</p>	<p>Improve health and wellbeing</p>	<p>£4,600</p> <p>Additional funding is being sought from other sources for the other 80 tablets required.</p>	<p>£4,600</p>	<p>In line with the criteria previously agreed by Dennistoun Area (one application per school per financial year, up to a maximum of £1,000), approve £1,000</p> <p><u>Chairs comments</u></p> <p>Approve £1,000</p>

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	<p>in August, the school has advised that there is still a need for the tablets as pupils are continuing to complete homework on See Saw where possible to limit the amount of paper brought into school. The tablets would also be used to support children who are having to isolate.</p> <p>In the longer term, the tablets would be returned to the school and used in classrooms.</p> <p><u>Costs</u> 20 x Lenovo Yoga Smart Tabs £4,600</p>				
<p>174/20 Westercraigs Nursery – COVID 19 3Rs – Gearing up to deliver a safer outdoor service</p>	<p>To allow children to access a daily blend of indoor and outdoor learning, funding is requested to purchase quality outdoor clothing as a nursery school resource. Outdoor learning activity takes place weekly at Alexandra Park Sports Hub and Reidvale allotments. The nursery currently has 18 sets and are requesting funding to purchase 16 sets of salopettes and jackets to add to the existing 18 that they currently have. This would allow the nursery to deliver the service to the Care Inspectorate registered capacity.</p> <p><u>Costs</u></p>	<p>Improve health and wellbeing</p> <p>Services for children and young people</p>	<p>£1,360 (£360 applicant)</p>	<p>£1,000</p>	<p>Approve £1,000</p> <p><a href="#"><u>Chairs comments</u></a></p> <p>Approve £1,000</p>

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	16 Scandinavian Weather Quality Salopettes £560 16 Scandinavian Weather Quality Jackets £800				