

OFFICIAL

Calton Area Budget Recommendations – September 2020

Chair: Cllr Greg Hepburn

Summary table:

Application	Initial Recommendation	Chair's Comments	Final Recommendation
<b>Baldy Bane Theatre Company</b> Schools Healthy Relationships Drama Programme	Reject	Reject	Reject
<b>Church House Bridgeton</b> Outdoor Activities	Award £3,854	Reject	Reject
<b>Glasgow Women's Library</b> BSL Introduction to Glasgow Women's Library	Award £1,795	Award £1,795	Award £1,795
<b>Parkhead Community Nursery</b> Parents as Partners in Digital Learning	Award £350	Award £350	Award £350

Application Details:

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<b>Baldy Bane Theatre Company</b> Schools Healthy Relationships Drama Programme	Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Riverbank and Dalmarnock Primary Schools.	Improve Health and Wellbeing  Services for Children & Young People  Community Safety	<b>£13,650</b>  NEVAWIG - £3,000 (pending)  RS MacDonald Trust - £1,500	<b>£7,650</b> - as this application also covers other Area Partnerships, it will be considered on a pro-rata basis:  Calton £900	<b>Reject – due to ongoing Covid-19 restrictions.</b>  Agreed with recommendation

**OFFICIAL**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
	<p><i>12 x Crush Performances £6,000 (£500 each High School)</i>  <i>17 x Gold Stars performances £7,650 (£450 each Primary School)</i></p>		<p>(pending)</p> <p>Volant Charitable Trust - £1,500 (pending)</p>	<p>Baillieston £900  Dennistoun £1,350  East Centre £1,350  North East £900  Shettleston £1,350  Springburn / Robyroyston £900</p>	
<p><b>Church House Bridgeton - Outdoor Activities</b></p>	<p>To deliver 2 programmes of outdoor activities from 1<sup>st</sup> October 2020 – 28<sup>th</sup> March 2021 at a variety of venues.</p> <p><i>Skiing £800</i>  <i>Rock Climbing £800</i>  <i>Archery / Nightline £660</i>  <i>Wake Boarding £432</i>  <i>Paddle Boarding £700</i>  <i>Mountain Biking Gloves £52</i>  <i>Flower Bombs £25</i>  <i>Scrapbooks £25</i></p>	<p>Services for Young People  Improve Health and Wellbeing</p>	<p><b>£4,054</b></p>	<p>£4,054</p>	<p><b>Approve – for skiing, rock climbing, archery, nightline, wake boarding, paddle boarding, mountain biking gloves, flower bombs, scrapbooks, bird boxes (wood, materials, paint) and canal boat trip only.</b></p> <p>This award is subject to:-</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p><i>Bird Boxes - Wood / Material / Paint £60</i>  <i>Mini Bus Fuel £200</i>  <i>Canal Boat Trip £300</i></p>				<p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p> <p><b>Disagreed with</b></p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
					<p>recommendation of £3,854 due to there being insufficient Area Budget funding remaining for the application.</p>
<p><b>Glasgow Women's Library - BSL</b> Introduction to Glasgow Women's Library</p>	<p>To develop and create 4 videos and deliver a tour that would make their collections more accessible for the BSL community.</p> <p><i>Production of 4 x BSL Interpreted and Subtitled Videos £1,500</i> <i>BSL Interpreter for Live BSL Tours £220</i> <i>Refreshments for BSL Tour £50</i> <i>Consultation with Access and Engagement Specialists £75</i></p>	<p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p>	<p><b>£1,845</b></p> <p>Applicant £50</p>	<p>£1,795</p>	<p><b>Approve</b></p> <p>This award is subject to:-</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the tour cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> </ol>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
					<p>3. If the tour cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p> <p>Agreed with recommendation of £1,795 and conditions</p>
<p><b>Parkhead Community Nursery - Parents as Partners in Digital Learning</b></p>	<p>To purchase equipment and an application that will allow them to deliver learning digitally and continue to involve care givers in children's learning.</p> <p><i>120 x SeeSaw Applications £600</i> <i>15 x iPod Touch £2,700</i></p>	<p>Improve Health and Wellbeing</p> <p>Services for Young People</p>	<p><b>£3,300</b></p>	<p>£3,300 - as this application also covers the Shettleston Area Partnership, it will be considered on a pro-rata basis:</p> <p>Calton £350 Shettleston £2,950</p>	<p><b>Approve – for 70 SeeSaw applications only.</b></p> <p>Agreed with recommendation of £350 and condition</p>