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Baillieston Area Budget Recommendations – September 2020

Chair: Bailie Elaine Ballantyne

Summary table:

Application	Initial Recommendation	Chair's comments	Final Recommendation
Baillieston Community Care Learning & Development Training Resources	Award £1,874	Award £1,874	Award £1,874
Baillieston Credit Union On line service upgrade	Award £6,000	Award £6,000	Award £6,000
Baldy Bane Theatre Company Schools Healthy Relationships Drama Programme	Reject	Reject	Reject
Brighter Baillieston SCIO Equipment	Award £500	Award £500	Award £500
EasterhouseFootball Academy Equipment	Award £1,000	Award £1,000	Award £1,000
Easthall Star Football Club Equipment	Award £900	Award £900	Award £900
Education Services –Garrwohill Primary School Playground games	Award £1,000	Award £1,000	Award £1,000
Education Services – St Francis of Assisi Primary School Residential	Continue consideration	Continue consideration	Continue consideration
Education Services – Swinton Primary School Sensory Garden	Award £6,374	Award £6,374	Award £6,374
Wild Bunch Toddler Group Together we can workshops	Continue consideration	Continue consideration	Continue consideration

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Applications details.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Baillieston Community Care – Learning & Development Training Resources</p>	<p>Funding is requested to purchase learning and development training resources for staff and carers to allow the continued safe care of people with disabilities, dementia and long terms conditions in their own homes.</p> <p><u>Breakdown of costs</u> Basic First Aid Adult Training Kit x2 £978 LifePak CR Plus Training AED System x2 £700 EpiPen Auto injector Training unit x4 £55.80 Laptops for e-learning and training courses x5 £994.95 Bedding for profile training bed x4 £154.48 Multi mover slide sheet x 2 £139.90 First Aid books£390 First Aid presentation£100 SafeMoving books£285 SafeMoving presentation £100</p>	<p>Improve health and wellbeing</p> <p>Services for the elderly</p>	<p>Total £3,898</p> <p>Applicant - £150</p>	<p>£3,748</p>	<p>Approve £1,874 (application is also being considered by Shettleston Area Partnership)</p>

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Baillieston Credit Union – On line service upgrade	Funding is requested to upgrade the mobile app for phones and the website to allow more services to be on-line (paying in money, transferring funds, withdrawals) therefore reducing the need to visit the office <u>Breakdown of costs</u> Integration and installation on mobile app £5,000 Additional integration with accounts platform £2,000 Additional integration with website £2,000	Improve health and wellbeing Services for children & young people Services for the elderly Neighbourhood Management	Total £9,000 Applicant - £3,000	£6,000	Approve £6,000
Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme	Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Aultmore Park and Swinton Primaries <u>Breakdown of costs</u> 12 x Crush performances (high schools) £500 each	Improve health and wellbeing Services for children & young people	Total £13,650 NEVAWIG - £3,000 (pending) RS MacDonald Trust - £1,500 (pending)	£7,650 (as this application covers the North East Sector it will be considered on a pro-rata basis)	Refuse – due to current restrictions within schools

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	17 x Gold Stars performances (primary schools) £450 each		Volant Charitable Trust - £1,500 (pending)		
Brighter Baillieston SCIO – Equipment	Funding is requested to purchase a mobile phone and signage and banners for their premises. <u>Breakdown of costs</u> Mobile phone £200 Sign and banners £300	Neighbourhood management	Total £500	£500	Approve £500
Easterhouse Football Academy – Equipment	The organisation is a newly established football academy for children and young people and train at Stepford Sports Park. Funding is requested to a variety of equipment <u>Breakdown of costs</u> Sanitizer bottles x 100 £400 Sanitizer (bulk order) £200 Digital thermometer £30 Portable goals x 5 sets £800	Improve health and wellbeing Services for children & young people	Total £1,430 Sponsor £430 (pending)	£1,000	Approve £1,000

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Easthall Star Football Club – Equipment	The organisation is approaching it's 30 year anniversary in January 2021 and is requesting training equipment, new strips for match days and sanitizer <u>Breakdown of costs</u> Coaches equipment £300 Balls and bibs £265 Football strips £475 Sanitizer (bulk order) £130	Improve health and wellbeing Services for children & young people	Total £1,170 Sponsor £270 (pending)	£900	Approve £900
Education Services – Garrwohill Primary School – Playground games	Funding is requested to purchase balls to encourage active play outdoors. <u>Breakdown of costs</u> Balls £1,000	Services for children & young people Improve health and wellbeing	Total £1,000	£1,000	Approve £1,000
Education Services – St Francis of Assisi Primary School – Residential	Funding is requested for a residential trip however due to current restrictions the school has not booked this and is basing the cost on last years trip. <u>Breakdown of costs</u> Transport £620	Services for children & young people	Total £8 575	£1,000	Continue for further information – date, venue, number of pupils participating and accurate cost awaited from the school

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	Residential costs (activities, accommodation, food) £7,955				
Education Services – Swinton Primary School – Sensory Garden	<p>The school is developing its outdoor space to allow it to be used more for outdoor learning and also for after school activities. Phases 1 and 2 are the creation of a multi-functional sensory garden in the upper playground; Phases 3, 4 and 5 are further development of STEM activities, purchase outdoor equipment, staff training and creation of hideaway café in infants playground. Funding is requested for Phases 1 and 2 which will be completed by March 2021.</p> <p><u>Breakdown of costs</u> Preparation of area £1,570 Creation of sensory garden and seating area £6,230 Staff training £450</p>	<p>Improve health and wellbeing</p> <p>Services for children & young people</p>	<p>Total £8,250</p> <p>PEF funding & staff development budget - £1,450</p> <p>Parent Council - £426</p>	£6,374	Approve £6,374
Wild Bunch Toddler Group – Together we	Sessional staff costs to deliver early years learning workshops one morning per week during term time to parents/carers.	Services for Children & Young People	Total £2,294	£2,294	Continue for further information – details awaited on when toddler group will resume

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can workshops	<u>Breakdown of costs</u> Sessional staff costs £2,294	Improve Health & Wellbeing			