

**OFFICIAL**

**Garscadden/Scotstounhill Area Partnership Area Budget Recommendations June 2020.**

**Chair: Councillor Chris Cunningham**

**Lead Officer: Linda Hendry**

| <b>Client/<br/>Project Title/<br/>PRN</b>  | <b>Purpose of Award</b>   | <b>Total Project Costs<br/>(including Match<br/>funding)</b>  | <b>Amount<br/>Requested</b> | <b>Recommendati<br/>on including<br/>Specific<br/>Conditions</b>   | <b>Chair's Comments<br/>and Final<br/>Recommendations</b> |
|--|---|---|-----------------------------|--|---|
| <p>Glasgow Clyde College</p> <p>Gift-Tech a Digital Response to COVID 19</p> <p>PRN 569/19</p> | <p>The aim of the project is to support people in local communities who are on low incomes or benefits or who may be dropping out of learning due to the lack of ICT equipment and putting them at risk of further social exclusion. The project is a response to the digital demands and digital inequality that has become more apparent during the COVID 19 crisis.</p> <p>Through Gift -Tech Clyde College will provide fifty refurbished PCs laptops or tablets to community groups working with those furthest from the labour market including long-term unemployed, low wage earners, families suffering from child poverty, migrants, refugees and other disadvantaged groups. Partners include local schools; Glasgow Life; North West Voluntary Sector Network; GCVS; ESOL Forum; Yoker Momentum; COPE and Heart of Scotstoun.</p> <p>There will be eight beneficiaries from Garscadden/Scotstounhill.</p> <p>Glasgow Clyde College is one of the first further education establishments to be granted Microsoft Refurbishment Programme status. This status allows Gift- Tech to refurbish the college's old ICT equipment by cleaning, wiping and refurbishing them to enable them to be "gifted" to students or local community groups.</p> | <p>£3,850</p> <p>Match funding: £100 student fundraising</p> <p>Pro rata requests across 7 Area Partnerships including:</p> <p>Drumchapel/Annie'sland; Maryhill; Victoria Park; Canal; Cardonald and Greater Pollok</p> <p><b>Project costs:</b></p> <ul style="list-style-type: none"> <li>• 50 Microsoft refurbishing licences:£200</li> <li>• 50 peripherals: 3G WIFI dongos: £1,000</li> <li>• 50 external USB pen drives: £400</li> <li>•</li> </ul> | <p>£600</p>                 | <p>Award £600 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p> | <p>£600 approved</p>                                      |

**OFFICIAL**

|  |   |                                |  |  |  |
|--|---|--------------------------------|--|--|--|
|  | <p>Gift Tech is working across the city with a focus on addressing inequalities in the North West and South West areas. The process offers a practical solution to recycling ICT equipment as well as supporting learners. Gift Tech addresses Glasgow Community Planning priorities by responding to the needs of local communities by the provision of essential ICT equipment, digital training and support. The project also addresses the Scottish Government's digital agenda through basic internet support and access to Microsoft programmes.</p> <p>The application is additional to the core remit of Glasgow Clyde College. Gift Tech is a voluntary project driven by students and staff. Any associated costs of the project are met by fundraising and donations and are not from the core college budget.</p> | <p>50 Monitors:<br/>£2,250</p> |  |  |  |
|--|---|--------------------------------|--|--|--|

| <b>Client / Project Title/ PRN</b>   | <b>Purpose of Award</b>   | <b>Total Project Costs (including Match funding)</b>  | <b>Amount Requested</b> | <b>Recommendation including Specific Conditions</b> | <b>Chair's Comments and Final Recommendations</b> |
|--|---|---|-------------------------|---|---|
| <p>ENABLE Glasgow Fortune Works</p> <p>Fortune Future Development Post COVID 19</p> <p>PRN: 120/20</p> | <p>Fortune Works is a social enterprise, providing economic opportunities for people with a learning disability. The service combines accessible social and enterprise activities and offers individualised support.</p> <p>The aim of the organisation is to provide working practices and ethics in a safe environment. Service users will learn and develop skills which can lead to other opportunities including further educational studies, volunteering, or employment. This is achieved within a context of support tailored to the needs of the individual.</p> | <p>£20,220</p> <p>Match funding: £3,154</p> <p>Pro rata request with Drumchapel/Annie'sland: £8,877</p> <p><b>Project costs:</b></p> <ul style="list-style-type: none"> <li>• 104 chairs (diner/zone/office)</li> </ul> | <p>£8,189</p>           | <p>Award £8,189</p>                                 | <p>£8,189 approved</p>                            |

**OFFICIAL**

**OFFICIAL**

|  |  |   |  |  |  |
|--|--|---|--|--|--|
|  | <p>Funding is requested to support Fortune Works to deliver as full a service as possible to service users on a phased return while complying with regulations during and after Covid-19. Funding is requested to purchase chairs that are easily cleaned and sanitized and more appropriate to service users' needs. Additional ICT equipment will provide a remote, safe and accessible environment during and after the current COVID-19 crisis.</p> <p>Ergonomically friendly chairs would be purchased for the benefit of the IT Suite which is in greater demand due to the social media and Facebook groups and in the reception areas which are managed by service users and staff. The aim is to design and create a fresh workplace to enhance the environment after the current situation which has been difficult for service users.</p> <p>When planning for the future Fortune Works has to be adaptable to deliver a full service while also complying with the social distancing rules and regulations. This would involve a phased rotational return for service users, staff and volunteers over a period of time.</p> <p>The CTouch Interactive Screen would be housed in service. It would operate as a touch screen register and display easy read documents, daily and individual timetables, post news in an accessible format which would enable service users to gain information in an efficient and effective way. This would help to reduce the use of paper. This information would also be linked and available on the Samsung Galaxy Tablet which service users could access at home.</p> <p>Post Covid-19 service users will return to Fortune Works premises on a phased return/staggered days, therefore limiting the amount of service users and enabling compliance with social distancing. Those at high risk, over 70 years of age, shielding or on their 'stay at home service days' could use tablets to link into live activities including</p> | <p>): £8,390</p> <ul style="list-style-type: none"> <li>• 20 Samsung tablets: £4,000</li> <li>• 20 tablet stands: £340</li> <li>• 20 tablet cases: £240</li> <li>• C Touch and installation: £3,320</li> <li>• 4 Laptops: £3,930</li> </ul> |  |  |  |
|--|--|---|--|--|--|

**OFFICIAL**

**OFFICIAL**

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  | <p>Music, Chair Exercises etc. The laptops would be used to stream facilitated activities.</p> <p>Prior to Covid-19 individuals with a learning disability were already at risk of social isolation and due to the current situation this has been heightened. The aim is to increase involvement to reduce social isolation and decrease mental health issues, anxiety and frustration.</p> |  |  |  |  |
|--|--|--|--|--|--|

| <b>Client / Project Title/ PRN</b>   | <b>Purpose of Award</b>   | <b>Total Project Costs (including Match funding)</b>   | <b>Amount Requested</b> | <b>Recommendation including Specific Conditions</b> | <b>Chair's Comments and Final Recommendations</b> |
|--|---|--|-------------------------|---|---|
| <p>Men Matter Scotland</p> <p>Men Matter Community Support Relief</p> <p>PRN: 110/20</p> | <p>Men Matter is a peer support network for men across Scotland. The organisation provides a safe non-judgmental space for men to talk about their problems, engage in positive activities and to take steps to a more hopeful future.</p> <p>Men Matter based in Drumchapel have identified that the current pandemic is having an extreme adverse effect on families within the local community from the lack of basics such as food and energy supplies, but also increasing mental illness causing anxiety and depression. Suicide rates have increased. Local people are in greater need of support. Funding is requested to support families with the provision of basic items but also to support their mental health by providing activities and other services. Local people who have never identified with having mental health problems before have visited the project seeking support. The project has identified families who normally do not require support and who are at risk of being overlooked during this crisis. They also continue to support those who are directly seeking help. It has been identified that there are many families unsure of how to apply for</p> | <p>£5,000</p> <p>Pro rata request with Drumchapel/Annie'sland Area Partnership:£3,900</p> <p><b>Project costs:</b></p> <ul style="list-style-type: none"> <li>• Grocery items: £2,400</li> <li>• Local takeaway meals: £ 500</li> <li>• Safety equipment: £500</li> <li>• Phone top ups: £300</li> <li>• Diversionary equipment/subscriptions: Amazon, Netflix: £800</li> <li>• Essential clothing items: £ 500</li> </ul> | <p>£1,100</p>           | <p>Award £1,100</p>                                 | <p>£1,100 approved</p>                            |

**OFFICIAL**

**OFFICIAL**

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  | <p>help, need support.</p> <p>Men Matter has found that there is a need for further help when the Food bank support ends on Fridays, therefore the organisation use their hub as a continuation of this service to provide support and deliver food supplies at the weekend. Deliveries consist of food items and other necessities including sanitary products, hygiene kits and also distraction tools. Working with the Mutual Aid team Men Matter have provided food and support to approximately 4000 people during lockdown. From this work they have identified families who need more regular support and other families who have individuals in the home at risk from negative mental health problem due to lockdown restrictions. Men Matter Scotland volunteers have been instrumental in the delivery of support to the local community and through local connections and trust within the areas the project staff are being contacted daily by families and individuals for mental health support or for essential items, such as food and other household items.</p> <p>Twenty eight families in Garscadden/Scotstounhill will benefit from funding.</p> |  |  |  |  |
|--|--|--|--|--|--|

| <b>Client/Project Title/ PRN</b>   | <b>Purpose of Award</b>  | <b>Total Project Cost (Including Match Funding)</b>   | <b>Amount Requested</b> | <b>Recommendation Including specific conditions</b>                                       | <b>Chair's Comments and Final Recommendations</b> |
|--|--|---|-------------------------|---|---|
| <p>Blairdardie and Corpus Christi Out of School Service</p> <p>Essential Outerwear</p> | <p>The Out of School Service provides after school and holiday care to children aged 4 - 12 years in wards 13 and 14.</p> <p>The Out of School Service has always been based within the school during term time. However the organisation is supporting Education Services by agreeing to provide the service outdoors to enable the school to observe the two</p> | <p>£2,100</p> <p>Pro rata request with Drumchapel/Anniesland Area Partnership: £1,330</p> <p><b>Project costs</b></p> | <p>£770</p>             | <p>£770 on condition that the organisation agrees to adhere to Government advice with</p> | <p>£770 approved</p>                              |

**OFFICIAL**

**OFFICIAL**

|             |   |   |  |  |  |
|-------------|---|---|--|--|--|
| PRN: 769/11 | <p>metre distancing advice. The service will be based outdoors for the foreseeable future from 9am-6pm.</p> <p>Funding is requested to supply children and staff with suitable clothing to be worn outside.</p> <p>Fifty children and four adults will benefit in Garscadden/Scotstounhill.</p> | <ul style="list-style-type: none"> <li>• Outerwear clothing for children: £1,000</li> <li>• Outerwear clothing for adults: 1,100</li> </ul> |  | regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures. |  |
|-------------|---|---|--|--|--|

| <b>Client/Project Title PRN</b>  | <b>Purpose of Award</b>  | <b>Total Project Cost (Including Match Funding)</b>   | <b>Amount Requested</b> | <b>Recommendation Including specific conditions</b>   | <b>Chair's Comments and Final Recommendations</b> |
|--|--|---|-------------------------|---|---|
| <p>Kingsway Court Health and Wellbeing Centre</p> <p>Youth Summer Activities – COVID 19</p> <p>PRN: 426/10</p> | <p>The aim of Kingsway Court Health and Wellbeing Centre is to develop social capital as a means of addressing inequalities and improving health &amp; wellbeing</p> <p>Services mainly target residents living within Ward 13 Garscadden &amp; Scotstounhill area. The Health &amp; Wellbeing Centre is an ongoing project now in its 20th year. The organisation provides a wide programme of activities including community events.</p> <p>As COVID -19 lockdown restrictions begin to ease, Kingsway Court are keen to pilot some outdoor activity sessions with children and young people while</p> | <p>£4,750</p> <p><b>Project costs</b></p> <ul style="list-style-type: none"> <li>• 300 hours of youth work facilitation fees @ £15 per hour. Four self-employed contractors: £4,500</li> <li>• Session activity cost @ £5x50</li> </ul> | £4,750                  | Award £4,750 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate | £4,750 approved                                   |

**OFFICIAL**

OFFICIAL

|  |   |               |  |   |  |
|--|---|---------------|--|---|--|
|  | <p>observing Government guidelines and social distancing rules. This pilot would help inform their understanding and analysis of how best to work with young people over the coming year.</p> <p>Young people in the area have been in 'lockdown' since mid-March. This project aims to provide structured, supervised, safe outdoor activity. It will enable the young people to re-establish friendships and connections, benefiting their physical, mental and social wellbeing.</p> <p>The work would be targeted at two age groups: primary 1 to 3 (5-8yrs) and primary 4 to 7 (9-12yrs). There would be 25 x 2hr morning sessions delivered with the younger group and this would be repeated in the afternoon for the older group. It is expected that the initiative would engage up to 30 young people in each group over the 5 weeks from Monday 6th July to Friday 7th August.</p> <p>Kingsway Court staff are currently contacting parents to discuss: their children's experience over the lockdown period ; their anxieties about letting their children outdoors and their expectations of the organisation's group work and what they would like to see their children participate in.</p> <p>Funding will meet costs of self-employed facilitators and a small activities budget.</p> <p>The young people benefiting from this work all live within the 3 SIMD datazones which converge in Kingsway Court.</p> | sessions:£250 |  | safety, social distancing and hygiene measures. |  |
|--|---|---------------|--|---|--|

**OFFICIAL**

| <b>Client/Project Title/ PRN</b>  | <b>Purpose of Award</b>   | <b>Total Project Cost (Including Match Funding)</b>   | <b>Amount Requested</b> | <b>Recommendation Including specific conditions</b>  | <b>Chair's Comments and Final Recommendations</b> |
|---|---|---|-------------------------|--|---|
| <p>Heart of Scotstoun Community Centre</p> <p>Green Garden Project</p> <p>PRN: 770/11</p> | <p>The aim of the Heart of Scotstoun Green Garden project is to serve the needs of the Scotstoun community by developing a community space for enjoying the outdoors, growing vegetables and fruits and for learning about biodiversity in urban environments.</p> <p>This is part of a larger project underway in the post-industrial gap site adjacent to Heart of Scotstoun Community Centre on which planters for vegetable and herb growing, fruit and native species trees and wildflower meadows have been established and are in use by community members and centre users. An activity lawn has been established and is in use by local residents and exercise groups. The gardening volunteers have benefited from donations of over one hundred decorative paving slabs, a large number of birch and rowan trees, a large shed and from over forty five days of Green Gym support to prepare the area for the development of these community resources. Various funding sources/ contributions have already been enlisted and used for development costs.</p> <p>Funding is requested to purchase materials to replace and reinstate walls of a polytunnel damaged in recent random acts of vandalism. The polytunnel was built in 2019 and has been in use for almost a year. It now requires urgent repairs to the walls. The polytunnel is in constant use for growing vegetables and for use in Heart of Scotstoun food deliveries to local vulnerable families and for developing community expertise in growing edibles.</p> | <p>£597</p> <p>Match funding: £100</p> <p><b>Project costs</b></p> <ul style="list-style-type: none"> <li>• Timber including delivery cost: £100</li> <li>• 16 Twinwell polycarbonate sheets: £377</li> <li>• 12 glazing bars:£120</li> </ul> | <p>£497</p>             | <p>Award £497 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p> | <p>£497 approved</p>                              |

**OFFICIAL**

**OFFICIAL**

---

**OFFICIAL**