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Drumchapel/Anniesland Area Partnership Area Budget Recommendations June 2020.

Chair: Bailie Malcolm Balfour

Lead Officer: Linda Hendry

Client / Project Title/ PRN	Purpose of Award	Total Project Costs (including Match funding)	Amount Requested	Recommendation including Specific Conditions	Chair's Comments and Final Recommendations
<p>G15 Youth Project</p> <p>G15 Youth Project: Keeping Young People Connected</p> <p>PRN: 117/20</p>	<p>G15 Youth Project provides free information advice and support to young people aged 12-25 years. The organisation supports young people using a variety of youth work methods including detached youth work and a varied programme of activities.</p> <p>G15 are providing support to 84 young people during the Covid 19 crisis. These young people are living in isolation due to lockdown, they are missing social interaction with friends and are struggling to cope with this major change in their lives. It has been documented that stress levels within families are much higher and mental health issues with young people are increasing. G15 are providing support to these young people through these difficult times, contacting them on a daily basis. Due to these circumstances G15 had to change the way they delivered their service. This has been achieved by organising fun challenges via social networking, and using social media for challenges on activities the young people enjoy like Tik Tok, selfies, big quiz, House Party, quiz canvas arts, board games etc. The support provided by G15 helps alleviate stress and reduces the effects of isolation for the whole family. This support is helping to maintain positive relationships within the family unit.</p>	<p>£4,000</p> <p>Project costs:</p> <ul style="list-style-type: none"> • Toiletry packs: £840 • Weekly takeaway food: £1,200 • Activity materials: £1,960 	<p>£4,000</p>	<p>Award £4,000 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p>	<p>£4,000 approved</p>

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<p>3D Drumchapel</p> <p>3D Drumchapel: Homeworking Resources</p> <p>PRN: 360/19</p>	<p>3D Drumchapel has been supporting children and families in Drumchapel for over 23 years. They provide a range of programmes, focusing on building strong family foundations, promoting self-esteem, developing support networks, enabling positive parenting and child development and promoting improved health and well-being. The project is also the lead organisation for the Drumchapel Early Years Network.</p> <p>3D are requesting funding for four laptops. The laptops are essential to enable their team to work effectively from home during this period of homeworking. The laptops will enable the team to engage with families online including via online parent & child sessions, family discos, online peer support groups, 1-1 family zoom calls, posting daily activities and bedtime stories. It will also enable them to engage with the rest of the team and other agencies via zoom calls and emails and it will enable them to access their online database upshot and use the laptops for administration purposes. 3D currently only have four working laptops within the organisation and need four more to enable them to effectively deliver their service. The team are currently borrowing laptops and struggling with machines that are not effective for the requirements of their work. When the team are allowed access to their office they will be required to operate a rota system with a limited number of staff in the office at one time. Home working will therefore be a part of their working lives for the foreseeable future and they will need adequate resources to enable them continue with their work to support children and families.</p>	<p>£7,428</p> <p>Match funding: £ 4,952</p> <p>Project costs:</p> <p>HP Pro Book 445R G6 x12: £7428</p>	£2,476	Award £2,476	£2,476 approved

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<p>High Knightswood and Anniesland Community Council</p> <p>Response to COVID 19</p> <p>PRN: 093/20</p>	<p>High Knightswood and Anniesland Community Council are currently assisting in efforts to support the local community during the current COVID 19 crisis. The community council are applying for funding on behalf of the Storehouse Foodbank in Anniesland to purchase food and supplies for those most in need in the area.</p> <p>The community council received £1,000 from Drumchapel/Anniesland in April 2020 on behalf of the Storehouse Foodbank, however the number of local people using the Storehouse is still increasing and the food bank cannot meet the demand, therefore the community council is applying to the Area Budget on their behalf for further funding</p> <p>Funding is also requested on behalf of Knightswood Secondary School who are providing deliveries of food and activity packs to local families in the area</p>	<p>£4,000</p> <p>Project costs:</p> <ul style="list-style-type: none"> • Food supplies for the Foodbank: £2,000 • Knightswood Secondary School Food delivery supplies/ arts and crafts/activity packs £2,000 	<p>£4,000</p>	<p>Award £4,000 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p>	<p>£4,000 approved</p>

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Client/ Project Title PRN	Purpose of Award	Total Project Costs (Including Match Funding)	Amount Requested	Recommendation including Specific Conditions	Chair's Comments and Final Recommendation
<p>High Knightswood and Anniesland Community Council</p> <p>Winter Festival 2020</p> <p>PRN: 582/19</p>	<p>High Knightswood and Anniesland Community Council are requesting funding to provide a local community event, a Winter Festival in December 2020 to bring the local community together.</p> <p>The event would incorporate a winter market with stalls. Entertainment would also be provided.</p> <p>The initial plans for the Festival were made before the COVID 19 crisis. However the community council would still like it to take place if possible and will plan it adhering to Government guidance regarding all safety and social distancing measures.</p> <p>The Community Council would return the funding to the Area Budget if the event was unable to take place.</p>	<p>£2,000</p> <p>Project costs</p> <ul style="list-style-type: none"> • Hire of Netherton Community Centre and staff attendance (Glasgow Life) £300 • Marketing materials and printing: £600 • Decorations, lighting, trees: £500 • Children's activities: £300 • Volunteer expenses: £100 • Fruit bags: £200 	<p>£2,000</p>	<p>Award £2,000 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p>	<p>£2,000 approved</p>

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<p>Kingsridge Cleddans Economic Development Group</p> <p>Drumchapel Foodbank COVID 19 Response</p> <p>PRN:099/20</p>	<p>Funding is requested to enable Drumchapel Foodbank to make deliveries of food parcels to vulnerable members of the local community who require support due to the current COVID 19 crisis. Most of the deliveries are being undertaken by the foodbank's team of volunteers who are using their own transport.</p> <p>At present Drumchapel Foodbank is providing on average 620 food parcels a week for individuals and their families within the local community. .</p>	<p>£2,000</p> <p>Project costs:</p> <ul style="list-style-type: none"> • Transport costs for volunteers for 8 weeks:£800 • Safety equipment: protective gloves, masks and sanitizer etc.: £1,200 	£2,000	<p>Award £2,000 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p>	£2,000 approved

Client Project Title PRN	Purpose of Award	Total Project Costs (Including Match Funding)	Amount Requested	Recommendation Including Specific Conditions	Chair's Comments and Final Recommendations
<p>Drumchapel L.I.F.E</p> <p>Digital Horizon</p> <p>PRN: 113/20</p>	<p>Digital Horizon is designed to improve the wellbeing and connectivity of those whose mental health is suffering most in the current crisis by providing access to the internet, and access to productive activity.</p> <p>The project is designed to contribute to address two difficulties facing isolated people and disadvantaged families, which are being exacerbated as a result of the Covid-19 crisis.</p>	<p>£3,950</p> <p>Project costs:</p> <ul style="list-style-type: none"> • Internet access: £1,450 • Art equipment: £1,000 • 10 bespoke art 	£3,950	<p>Award £3,950 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety,</p>	£3,950 approved

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	<p>The first is lack of access to the internet. Drumchapel L.I.F.E. have been working with North West Glasgow Voluntary Sector Network (NWGVSN) to support their partnership with Clyde College, Anniesland and Yoker Community Campus. The project recycles high quality IT equipment no longer required by the college, which has been cleaned thoroughly both in terms of the hard drive and hygienically. Negotiations with EE have resulted in free dongles and a discounted six month contract at a rate for each individual. NWGVSN have obtained Lottery funding for a limited amount, therefore the contract will be in their name. Drumchapel L.I.F.E. have built into this application the costs of buying into the NWGVSN contract for 15 Drumchapel/Anniesland residents. These vulnerable residents will be able to communicate with peers, family and their medical professionals through the facility provided.</p> <p>Drumchapel L.I.F.E. state that the second difficulty facing socially isolated people is in identifying and delivering meaningful and absorbing activity that will occupy isolated individuals and families, and ease the damaging stress that results. Drumchapel L.I.F.E. will purchase high quality and varied art equipment and media, which will be distributed to appropriate families or individuals. Drumchapel L.I.F.E will arrange through a previous connection, for a group of final year degree art students at Grays School of Art, Robert Gordon University, to create a series of straightforward video tutorials on how to begin to use the tools that will be provided. The tutorials will be distributed digitally in a series, one a week, to those who have joined the project.</p>	<p>tutorial videos:£1,000</p> <ul style="list-style-type: none"> • Admin costs: £500 		<p>social distancing and hygiene measures.</p>	
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Drumchapel Asian Forum Drum Asian: COVID 19 Response PRN: 130/20	Drumchapel Asian Forum are requesting funding to support thirty vulnerable families by delivering food to them for eight weeks.	£3,600 Project costs: Delivery of food to thirty families for 8 weeks: £3,600	£3,600	Award £3,600 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.	£3,600 approved

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<p>G15 Buses SCIO</p> <p>Recovering with DOTS: Drumchapel's Own Transport System</p> <p>PRN: 121/20</p>	<p>Funding is requested to deliver a demand responsive car service, under a Section 19 Permit for the benefit of residents of The G15 postal area. The initiative aims to tackle transport poverty in the area and provide positive, social, economic benefits for the whole community.</p> <p>G15 have undertaken regular online polls and surveys in an attempt to identify gaps and assess local transport needs.</p> <p>The aim of the initiative is to link in with referrers such as Glasgow Cares, COPE, local GP's and the NHSGGC, Food Train Glasgow and other Mutually Aid based community delivery projects, to ensure local people have effective connections to health facilities, employment and local shops. The initiative will also link in with local pharmacies to deliver prescriptions.</p> <p>The initiative will provide a service In the event of a greater need for hospital and other medical referrals, both primary and acute. G15 Buses state that the Scottish Ambulance Service Patient Transport Service is already restricted by changes to its access policy for patients, carers and companions. G15 Buses will enable local people to attend medical appointments without the expense of a taxi or the worry of using public transport while practicing social distancing.</p> <p>This initiative will assist local people in the present circumstances and as lockdown is lifted people may be unsure of using public transport. G15 suggest a</p>	<p>£9,000</p> <p>Match funding: £1,000</p> <p>Project costs:</p> <ul style="list-style-type: none"> • Admin costs:£1,000 • Staff costs: £2,500 • Insurance: £2,000 • Lease of vehicle + maintenance costs: £3,500 	<p>£8,000</p>	<p>Award £8,000 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p>	<p>£8,000 approved</p>

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	<p>possible outcome of low passenger usage at present could possibly result in a further lack of transport in the area post-lockdown as commercial operators may decide to cut some services to ensure they do not lose money on routes that would previously have been operable at a slight profit.</p> <p>The aim is to initially use one or two cars or accessible small vehicles, with three staff using a mobile phone app. For people unused to technology or unable to access the app other processes will be in use. A manager will oversee the referral system.</p>				
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<p>Glasgow Clyde College</p> <p>Gift-Tech a Digital Response to COVID 19</p> <p>PRN 569/19</p>	<p>The aim of the project is to support people in local communities who are on low incomes or benefits or who may be dropping out of learning due to the lack of ICT equipment and putting them at risk of further social exclusion. The project is a response to the digital demands and digital inequality that has become more apparent during the COVID 19 crisis.</p> <p>Through Gift -Tech Clyde College will provide fifty refurbished PCs laptops or tablets to community groups working with those furthest from the labour market including long-term unemployed, low wage earners, families suffering from child poverty, migrants, refugees and other disadvantaged groups. Partners include local schools; Glasgow Life; North West Voluntary Sector Network; GCVS; ESOL Forum; Yoker Momentum; COPE and Heart of Scotstoun.</p> <p>There will be eight beneficiaries from Drumchapel/Annie'sland ward.</p> <p>Glasgow Clyde College is one of the first further education establishments to be granted Microsoft Refurbishment Programme status. This status allows Gift- Tech to refurbish the college's old ICT equipment by cleaning, wiping and refurbishing them to enable them to be "gifted" to students or local community groups.</p> <p>Gift Tech is working across the city with a focus on addressing inequalities in the North West and South West areas. The</p>	<p>£3,850</p> <p>£100 student fundraising</p> <p>Pro rata requests across 7 Area Partnerships including: Garscadden/Scotstounhill Maryhill; Victoria Park; Canal; Cardonald and Greater Pollok</p> <p>Project costs:</p> <ul style="list-style-type: none"> • 50 Microsoft refurbishing licences:£200 • 50 peripherals: 3G WIFI dongos: 	<p>£600</p>	<p>Award £600 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p>	<p>£600 approved</p>

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	<p>process offers a practical solution to recycling ICT equipment as well as supporting learners. Gift Tech addresses Glasgow Community Planning priorities by responding to the needs of local communities by the provision of essential ICT equipment, digital training and support. The project also addresses the Scottish Government's digital agenda through basic internet support and access to Microsoft programmes.</p> <p>The application is additional to the core remit of Glasgow Clyde College. Gift Tech is a voluntary project driven by students and staff. Any associated costs of the project are met by fundraising and donations and are not from the core college budget.</p>	<p>£1,000</p> <ul style="list-style-type: none"> 50 external USB pen drives: £400 50 Monitors: £2,250 			
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<p>ENABLE Glasgow Fortune Works</p> <p>Fortune Future Development Post COVID 19</p> <p>PRN: 120/20</p>	<p>Fortune Works is a social enterprise, providing economic opportunities for people with a learning disability. The service combines accessible social and enterprise activities and offers individualised support.</p> <p>The aim of the organisation is to provide working practices and ethics in a safe environment. Service users will learn and develop skills which can lead to other opportunities including further educational studies, volunteering, or employment. This is achieved within a context of support tailored to the needs of the individual.</p>	<p>£20,220</p> <p>Match funding: £3,154</p> <p>Pro rata request with Garscadden/Scotstonhill: £8189</p> <p>Project costs:</p> <ul style="list-style-type: none"> 104 chairs 	<p>£8,877</p>	<p>Award £8,417 in line with the maximum amount of 10% of the overall budget.</p>	<p>£8,417 approved</p>

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	<p>Funding is requested to support Fortune Works to deliver as full a service as possible to service users on a phased return while complying with regulations during and after the Covid-19 crisis. Funding is requested to purchase chairs that are easily cleaned and sanitized and more appropriate to service users' needs. Additional ICT equipment will provide a remote, safe and accessible environment during and after the current COVID-19 situation.</p> <p>Ergonomically friendly chairs would be purchased for the benefit of the IT Suite which is in greater demand due to the social media and Facebook groups and in the reception areas which are managed by service users and staff. The aim is to design and create a fresh workplace to enhance the environment after the current situation which has been difficult for service users.</p> <p>When planning for the future Fortune Works has to be adaptable to deliver a full service while also complying with the social distancing rules and regulations. This would involve a phased rotational return for service users, staff and volunteers over a period of time.</p> <p>The CTouch Interactive Screen would be housed in service. It would operate as a touch screen register and display easy read documents, daily and individual timetables, post news in an accessible format which would enable service users to gain information in an efficient and effective way. This would help to reduce the use of paper. This information would also be linked and available on the Samsung Galaxy Tablet which service users could access at home.</p> <p>Post Covid-19 service users will return to Fortune Works premises on a phased rotational return/staggered days, therefore limiting the amount of service users and enabling compliance with social distancing. Those at high risk, over 70 years of age, shielding or during their 'stay at home service days' could use tablets to link into live activities including music, chair exercises etc. The laptops would be used to stream facilitated activities.</p>	<p>(diner/zone/office): £8,390</p> <ul style="list-style-type: none">• 20 Samsung tablets: £4,000• 20 tablet stands: £340• 20 tablet cases: £240• C Touch and installation: £3,320• 4 Laptops: £3,930			
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	<p>Prior to Covid-19 individuals with a learning disability were already at risk of social isolation and due to the current situation this has been heightened. The aim is to increase involvement to reduce social isolation and decrease mental health issues, anxiety and frustration.</p>				
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<p>Men Matter Scotland</p> <p>Men Matter Community Support Relief</p> <p>PRN: 110/20</p>	<p>Men Matter is a peer support network for men across Scotland. The organisation provides a safe non-judgmental space for men to talk about their problems, engage in positive activities and to take steps to a more hopeful future.</p> <p>Men Matter based in Drumchapel have identified that the current pandemic is having an extreme adverse effect on families within the local community from the lack of basics such as food and energy supplies, but also increasing mental illness causing anxiety and depression. Suicide rates have increased. Local people are in greater need of support. Funding is requested to support families with the provision of basic items but also to support their mental health by providing activities and other services. Local people who have never identified with having mental health problems have visited the project seeking support. The project has identified families who normally do not require support and who are at risk of being overlooked during this crisis. They also continue to support those who are directly seeking help. It has been identified that there are many families unsure of how to apply for help, need support.</p> <p>Men Matter have found that help is required when the Food bank support ends on Fridays, therefore the organisation use their hub as a continuation of this service</p>	<p>£5,000</p> <p>Pro rata request with Garscadden/Scotstounhill Area Partnership:£1,100</p> <p>Project costs:</p> <ul style="list-style-type: none"> • Grocery items: £2,400 • Local takeaway meals: £ 500 • Safety equipment: £500 • Phone top ups: £300 • Diversionary equipment/ subscriptions: Amazon, 	<p>£3,900</p>	<p>Award £3,900 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p>	<p>£3,900 approved</p>

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	<p>to provide support and deliver food supplies at the weekend. Deliveries consist of food items and other necessities including sanitary products, hygiene kits and distraction tools. Working with the Mutual Aid team Men Matter have provided food and support to approximately 4000 people during lockdown. From this work they have identified families who need more regular support and other families who have individuals in the home at risk from negative mental health problem due to lockdown restrictions. Men Matter Scotland volunteers have been instrumental in the delivery of support to the local community and through local connections and trust within the areas the project staff are being contacted daily by families and individuals for mental health support or for essential items, such as food and other household items.</p> <p>One hundred families in Drumchapel/Anniesland will benefit from funding.</p>	<p>Netflix: £800</p> <ul style="list-style-type: none"> • Essential clothing items: £500 			
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<p>Blairdardie and Corpus Christi Out of School Service</p> <p>Essential Outerwear</p> <p>PRN: 769/11</p>	<p>The Out of School Service provides after school and holiday care to children aged 4 - 12 years in wards 13 and 14.</p> <p>The Out of School Service has always been based within the school during term time. However the organisation is supporting Education Services by agreeing to provide the service outdoors to enable the school to observe the two metre distancing advice. The service will be based outdoors for the foreseeable future from 9am-6pm.</p> <p>Funding is requested to supply children and staff with suitable clothing to be worn outside.</p>	<p>£2,100</p> <p>Pro rata request with Garscadden/Scotstonhill Area Partnership: £770</p> <p>Project costs</p> <ul style="list-style-type: none"> • Outerwear clothing for children: 	<p>£1,330</p>	<p>Award £1,330 on condition that the organisation agrees to adhere to Government advice with regards to the coronavirus (COVID 19) outbreak e.g. by observing the appropriate safety, social distancing and hygiene measures.</p>	<p>£1,330 approved</p>

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	100 children and six adults will benefit in Drumchapel/Anniesland.	£1,000 • Outerwear clothing for adults: 1,100			
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