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**North East Area Budget Recommendations – June 2020**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>080/20 Easterhouse Salvation Army - Support relating to COVID-19 Lockdown</b>	<p>To support 21 service users who live alone and/or have mental health issues during the lockdown period by sending them items to work on at home to support them in their loneliness and frustrations.</p> <p>Jigsaw x 21 £167.79                      Jigsaw puzzle roll mat &amp; delivery x 21 £209.79                      Amazing Things Mini Motivator Embroidery Kit x 21 £252                      Colouring and Sketch Studio &amp; delivery x 20 £359.80</p>	Activities in community facilities	£989.38	£989.38	<p>Approve £989</p> <p><b>The Chair does not support the release of any further Area Partnership funding to food parcels or activity packs due to significant investment in such in the North East ward currently via FARE, Fare Share etc. Applicants can be signposted to the existing resources where they can access food parcels, free of charge, to distribute to existing service users consequently reducing duplication and freeing up Area Partnership funding for the remainder of the financial year.</b></p>
<b>083/20 East End Flat Pack Meals –</b>	To continue to provide a weekly food parcel to approx. 100 people per week who are in isolation or	Community safety; services for	£6,340	£6,340 (£1,648 East Centre Area Partnership;	Approve £2,030 pro-rated based on number of beneficiaries in North

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Additional support for vulnerable people due to covid-19	<p>left vulnerable due to low income. NHS staff have been making referrals to the service for people leaving hospital and the organisation is working with local organisations including St Benedict's, St Rose of Lima and Maria Goretti Primary Schools to deliver to those in receipt of free school meals.</p> <p>The community chefs will deliver the project as they currently can't deliver any cooking demonstrations.</p> <p>Food parcels £2,500 Community chef x 2 £2,000 Stationery £300 Van hire £980 Fuel £560</p>	young people		£1,648 Shettleston Area Partnership; £1,014 Baillieston Area Partnership)	<p>East ward subject to receipt of a signed copy of their constitution.</p> <p>Must adhere to government advice re coronavirus.</p> <p>The Chair does not support the release of any further Area Partnership funding to food parcels or activity packs due to significant investment in such in the North East ward currently via FARE, Fare Share etc. Applicants can be signposted to the existing resources where they can access food parcels, free of charge, to distribute to existing service users consequently reducing duplication and freeing up Area Partnership funding for the remainder of the financial year.</p>

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<p><b>112/20 Beacon Warriors – COVID 19 Response EastEnd Together 2020</b></p>	<p>To provide doorstep support to families that are met with evolving challenges due to COVID 19. Support includes the delivery of food parcels and activity packs for children. The packs are designed to keep the children educated, active and entertained. The project is collaborating 2 hours per week with East End Flat Pack Meals who will source and prepare the food parcels. Beacon Warriors will work directly with the families, schools and housing associations and will prepare all care packages, activity packs and distribute them to families. The project is also working with Ruchazie Parish Church.</p> <p>Families in need of support are identified by local schools (St Maria Goretti and St Rose of Lima Primaries) and GHA and are not receiving support from any other organisation. These families were previously financial</p>	<p>Community safety</p> <p>Services for children and young people</p>	<p>£11,200 (£3,000 PEF for work currently being undertaken)</p>	<p>£11,200 Split 50/50 between East Centre and North East Area Partnerships</p>	<p><b>Approve £5,600</b></p> <p>This award is subject to:</p> <p><b>(1)</b> the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and</p> <p><b>(2)</b> a signed copy of the groups constitution</p> <p><b>The Chair does not support the release of any further Area Partnership funding to food parcels or activity packs due to significant investment in such in the North East ward currently via FARE, Fare Share etc. Applicants can be signposted to the existing resources where they can access food parcels, free of charge, to distribute to existing service users</b></p>

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	<p>stable (in employment, self employed etc) however have been financially affected by COVID 19 and require support at present . PEF funding had previously been secured to provide this service up to 12 June 2020.</p> <p>Themed activity packs will be delivered each week for 10 weeks. The packs are bespoke to meet the individual needs of the families receiving them.</p> <p><u>Costs</u>            Staff costs at 10 hours per week for 10 weeks = £4,200            Food for 30 parcels per week for 10 weeks at £10 per bag = £3,000            Transport (fuel) at £50 per week for 10 weeks = £500            Materials for 25 activity bags per week at £10 per bag for 10 weeks = £2,500            Equipment to allow people to work from home (Home Office</p>				<p>consequently reducing duplication and freeing up Area Partnership funding for the remainder of the financial year.</p>

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	Printer, Ink, Storage Drawer, Copy Paper, Work Desk, Cricut Machine Shredder = £1,000				
<b>348/19 Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme</b>	<p>Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Avenue End &amp; St Benedict's Primary Schools.</p> <p><u>Breakdown of costs</u>                      12 x Crush performances (high schools) £500 each                       17 x Gold Stars performances (primary schools) £450 each</p>	<p>Services for children &amp; young people</p> <p>Community safety</p>	<p><b>Total £13,650</b></p> <p>NEVAWIG - £3,000 (pending)</p> <p>RS MacDonald Trust - £1,500 (pending)</p> <p>Volant Charitable Trust - £1,500 (pending)</p>	<b>£7,650</b> (as this application covers the North East Sector it will be considered on a pro-rata basis)	<p>Defer for consideration until later in the year as per advice from Director of Education</p> <p><b>Chair is happy with the recommendation to defer.</b></p>
<b>521/19 Loop – Wellbeing through Physical Theatre</b>	Funding is sought to deliver group work sessions for people with learning disabilities focused on reducing isolation and improving wellbeing.	Activities in community facilities	£4,770	£4,770	<p>Approve £4,770 subject to;</p> <p>1. the grant recipient must adhere to Government advice with</p>

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	<p>The aim of the Wellbeing Through Physical Theatre project is to provide a joyful social space in which to explore what wellbeing means and to learn techniques for promoting and maintaining wellbeing during and post lockdown.</p> <p>18 sessions will be delivered online and 11 face to face in a venue in the North East ward.</p> <p>Online facilitator. £35 per hour x 1.25 hour session x 18 sessions £787.50                      In person facilitators. 1 facilitator x £35 per hour x 3 hour session x 11 sessions £1155                      Online assistant/moderator. £20 per hour x 1.25 hour session x 18 sessions £450                      In person assistants. 1 assistant x £20 per hour x 3 hour session x 11 sessions £660                      Volunteer expenses. £10 per session x 4 volunteers x 11 sessions £440</p>				<p>regard to the coronavirus (COVID-19) outbreak;</p>

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	<p>Programme development. £35 per hour x 3 hours £105            Programme administration and marketing. £12.50 per hour x 15 hours £187.50            Management and evaluation. £40 per hour x 4 hours £160            Venue. £25 per hour x 3 hours x 11 sessions £825</p>				
<p><b>048/20 Ruchazie Housing Association – Ruchazie Pantry Support</b></p>	<p>Funding is sought for start-up costs for the Ruchazie Pantry Project, a community led and run shop for the benefit of the community to help reduce the effects of food poverty by making healthy food more accessible.</p> <p>The EPOS purchasing system will assist with purchases, payments and stock control.</p> <p>EPOS purchasing system x 2 £1,917            Kitchen equipment (pots, pans, utensils and small appliances for</p>	<p>Activities in community facilities</p>	<p>£5,417</p>	<p>£5,417</p>	<p>Approve £3,917 as maintenance and insurance of a vehicle is deemed ongoing running costs and therefore ineligible</p>

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	<p>cooking demonstrations) £2,000 Maintenance and insurance of a gifted van £1,500</p>				
<p><b>055/20 St George's &amp; St Peter's Community Association – Corona Virus Response</b></p>	<p>The organisation received funding from the Area Budget on 30 April to deliver this project until 3 July however is seeking additional funds to continue the project delivery for a further 8 weeks.</p> <p>The project will support elderly local residents, predominately existing service users, with food parcel/essentials and will link in with other local organisations as appropriate.</p> <p>Groceries (£400 per week x 8 weeks) £3,200; Sessional staff (£100 per week x 8 weeks) £800; Travel/transport (£100 per week x 8 weeks) £800</p>	<p>Community safety; activities in community facilities</p>	<p>£4,800</p>	<p>£1,900 (£2,000 Corra Foundation; £400 Faith In Communities; £500 Applicant)</p>	<p>Approve £1,900</p> <p>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak</p> <p><b>The Chair does not support the release of any further Area Partnership funding to food parcels or activity packs due to significant investment in such in the North East ward currently via FARE, Fare Share etc. Applicants can be signposted to the existing resources where they can access food parcels, free of charge, to distribute to existing service users</b></p>



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					consequently reducing duplication and freeing up Area Partnership funding for the remainder of the financial year.
<b>028/20 St Paul's Youth Forum – Blackhill COVID -19 mental health support</b>	<p>The organisation received funding from the Area Budget on 30 April to deliver this project until 3 July however is seeking additional funds to continue the project delivery for a further 8 weeks.</p> <p>Funding is sought for sessional staff costs to deliver the online youth work sessions.</p>	Services for young people; community safety	£1,960	£1,960	Approve £1,960
<b>063/20 Barnardo's – Youth Involvement Family Support Project (YIFSP)</b>	<p>The organisation received funding from the Area Budget on 30 April to deliver this project until 3 July however is seeking the funds required to complete the 24 week project.</p> <p>In response to the withdrawal of face to face support for</p>	Services for young people	£5,409	£5,409	Approve £5,409

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	<p>vulnerable children, young people and families due to covid-19, Barnardo's will deliver mental health and wellbeing support using telephone and or online video calling. This is a short term, emergency project specifically for those dealing with emotional distress and poor mental health as a result of COVID-19 as is additional to the existing projects that Barnardo's delivers.</p> <p>The project will consist of 3 x 8 wee blocks of Cognitive Behavioural Therapy, delivered by an experienced project worker and 2 x 12 weeks blocks of family/ relationship counselling sessions and will begin as soon as funding is secured.</p> <p>Funding will continue to be used for the Counsellor and Project worker.</p>				