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Calton Area Budget Recommendations – June 2020

| Client / Project Title | Purpose of award | Local Investment Priority | Total project costs | Amount requested | Recommendation including specific conditions |
|--|---|--|---|---|--|
| Baldy Bane Theatre Company - Schools Healthy Relationships Drama Programme | Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Riverbank and Dalmarnock Primary Schools. <i>12 x Crush Performances £6,000 (£500 each High School)</i> <i>17 x Gold Stars performances £7,650 (£450 each Primary School)</i> | Improve Health and Wellbeing Services for Children and Young People Community Safety | Total £13,650 NEVAWIG - £3,000 (pending) RS MacDonald Trust - £1,500 (pending) Volant Charitable Trust - £1,500 (pending) | £7,650 - as this application also covers other Area Partnerships, it will be considered on a pro-rata basis by Calton, Baillieston, Dennistoun, East Centre, North East, Shettleston, Springburn / Robyroyston | Continue for Further Information – awaiting confirmation from Education Services if they are able to accommodate the project. Chair agreed with recommendation |
| BCD Credit Union - I.T. Equipment and Junior Savers Promotion | Towards costs to print / purchase updated Junior Savers promotional materials and purchase updated computer infrastructure. <i>Junior Savers Officer £8,500</i> <i>Junior Savers Pens / Pencils</i> | Improve Health and Wellbeing Services for Young People | £23,108 Applicant £15,608 | £7,500 | Approve £7,500 – for pens, pencils, roller banners, key rings + coins, passbook / wallet, computers, laptop, software and installation only. Chair agreed with |

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| | <p>£335 <i>Roller Banners £414</i> <i>Key Rings + Coins £335</i> <i>Passbook / Wallet £560</i> <i>Computers £7,996</i> <i>Monitors £1,120</i> <i>Keyboard + Mouse £280</i> <i>Laptop £1,318</i> <i>Installation / Configuration / Transfer of Data £2,250</i></p> | | | | <i>recommendation</i> |
| Bridgeton Community Learning Campus - Centre Upgrade | <p>Towards costs to upgrade their facility.</p> <p><i>Perspex Roller Screens £1,700</i> <i>Perspex Table Top Screens £690</i> <i>Electric Cooker £1,045</i> <i>Under-counter Coolers £300</i></p> | Improve Health and Wellbeing | £3,735 | £3,735 | Approve £3,735 <i>Chair agreed with recommendation</i> |
| Common Wheel - Busking It | <p>To deliver art and music workshops and a family and community fun day.</p> <p>The 6 week music and art workshops for 25 people will take place at Gartnaval Royal Hospital from 31st August – 9th</p> | <p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p> | £2,295 Applicant £795 | £1,500 - as this application also covers other Area Partnerships, it will be considered on a pro-rata basis: | Approve £500 This is subject to:- 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; |

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| | <p>October 2020 and will be used to prepare the band and create the art pieces.</p> <p>The fun day will take place on 10/11th October 2020 at Glasgow Vintage Vehicle Trust, Bridgeton and will include a musical performance from their Tunes Up band and parade carnival art pieces made by their participants who have or are recovering from mental illness that are referred by NHS professionals or support workers.</p> <p><i>Art Materials £200</i> <i>Freelance Artist £700</i> <i>Freelance Musician £490</i> <i>Freelance Co-ordinator £735</i> <i>Travel £50</i> <i>Refreshments £120</i></p> | | | <p>Calton £500 Maryhill £500 Partick East / Kelvindale £500</p> | <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair agreed with recommendation and conditions</p> |
| Glasgow East Arts Company – Alexandra Park Festival Day 2020 | To contribute towards a Festival Day in Alexandra Park on 25 July (likely to be postponed until a slightly later date). The event | Improve Health and Wellbeing | £25,500 Awards for All £5,500 | £13,000 - as this application also covers the Dennistoun and | Reject – application withdrawn by applicant Chair agreed with |

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| | <p>also incorporates a parade with workshops being held with local groups in the run up to the event. It is anticipated that between 3000-5000 people will attend the event itself with over 30 different partners involved on the day and supporting the festival.</p> <p>Infrastructure £9,700 <i>(PA £550 stages/marquees £1,000 Backline hire – in kind Platform Security/stewarding £1,750 First aid £500 Barrier Hire – in kind GCC Stalls £1,000 Generator hire £500 Tables/chairs - in kind GCC Toilets £600 Insurance/licences £1,000 Vehicle hire £200 Transport for procession groups £750 Volunteer costs £150 GEAC Sessional staff £200 Technical freelance staff £500</i></p> | <p>Services for Children and Young People</p> <p>Activities at Community Facilities</p> | <p>Food pitches £200 x 5 =£1,000 Co-op £500</p> <p>GHA £1,000</p> <p>Milnbank HA £4,000</p> <p>Rosemount Workspace £250</p> <p>Spireview HA (£250)</p> | <p>East Centre Area Partnerships, it will be considered on a pro-rata basis:</p> | <p>recommendation</p> |

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| | <p><i>Fees £750</i> <i>Stewards £150</i> <i>Sundries £100)</i></p> <p><i>Procession and events programme £12,200</i> <i>(Children's Entertainment £1,500</i> <i>Bungee Trampolines £400</i> <i>Samba drummers & pipe bands £2,800</i> <i>Bands and performers fees £1,500</i> <i>Parade workshop artists fees £5,000</i> <i>Artists materials £1,000)</i></p> <p><i>Marketing and promotion £3,600</i> <i>(Map design for licensing £100</i> <i>Poster print, design £200</i> <i>Banners £350</i> <i>Print costs £250</i> <i>Distribution £250</i> <i>Marketing/advertising £100</i> <i>Documentation £250</i> <i>Local distribution £100</i> <i>Admin & management £2,000)</i></p> | | | | |

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| Hope Amplified - Community Support – COVID 19 | <p>To deliver food and essentials and a befriending service to 91 young people and their families in the Calton Ward from 8th May – 29th August 2020.</p> <p><i>Volunteer Costs £700</i> <i>Food / Household Essentials £3,841</i> <i>Phone £629</i> <i>Phone Card £20</i></p> | <p>Improve Health and Wellbeing</p> | £5,190 | <p>£4,350</p> <p>The applicant on 30th April 2020 was awarded £2,499 for a phone, phone card, volunteer costs (£350) and food / household essentials (£1,500) up to 3rd July 2020.</p> | <p>Approve £1,850 – for volunteer costs (£350) and food / household essentials (£1,500) only.</p> <p>This is subject to the grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak.</p> <p>Chair agreed with recommendation and condition</p> |
| Loop Theatre CIC - Employability Skills | <p>Towards costs to deliver a programme to rebuild confidence and social skills through creativity, drama and physical movement that will aid employability through an exploration of the theme of relationships for people with additional support needs. This will be achieved over 2 phases:-</p> <p>Virtual phase will involve a weekly one hour session over Zoom for 20 weeks from 1st July</p> | <p>Improve Health and Wellbeing</p> <p>Activities at Community Facilities</p> | £5,565 | <p>£5,565</p> | <p>Approve £5,340 – for Lead Moderator, Facilitator, Room Hire, Admin Support and Volunteer expenses only.</p> <p>This is subject to:-</p> <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the activity cannot take |

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| | <p>to 18th November 2020.</p> <p>Face-to-Face phase will involve a weekly 3 hour sessions for 12 weeks from 6th January – 31st March 2021 at Community Lifestyles.</p> <p><i>Lead Moderator £1,960</i> <i>Facilitator £1,400</i> <i>Room Hire £540</i> <i>Admin Support £960</i> <i>Artistic Director £225</i> <i>Volunteer Expenses £480</i></p> | | | | <p>place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair agreed with recommendation and conditions</p> |
| <p>New Creation - BME Neurodivergent Youth Mentoring Scheme</p> | <p>To deliver a mentoring scheme for young people from BME backgrounds with special needs in order to give them a stepping stone into the workplace.</p> <p>The 20 week programme for 20</p> | <p>Services for Young People</p> | <p>£6,000</p> | <p>£6,000 - as this application also covers other Area Partnerships, it will be considered on a</p> | <p>Approve £1,500</p> <p>This is subject to:-</p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus</p> |

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| | <p>young people will take place at Gladstreams Centre from 8th September 2020 – 25th January 2021 and outreach events at Glasgow East End Community Carers at the end of August and early September.</p> <p>The mentors will be recruited via Glasgow East End Community Carers, Differabled Scotland, Carers Information and Bridgeton Health Centre.</p> <p><i>Project Co-ordinator £2,400</i> <i>Outreach Worker £2,400</i> <i>External Trainers / Consultants £500</i> <i>Stationary and Printing £400</i> <i>Volunteer Expenses £100</i> <i>Food and Refreshments (outreach events) £200</i></p> | | | <p>pro-rata basis:</p> <p>Calton £1,500 Govan £1,500 Shettleston £1,500 Springburn/Rob royston £1,500</p> | <p>(COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair agreed with recommendation and conditions</p> |
| Nevis Ensemble - Nevis Communities | To deliver music and songwriting workshops at Nan McKay Memorial Hall (Pollokshields), Refuwegee | Services for Young People | £7,200 Applicant £900 | £5,300 - as this application also covers other Area | Approve £1,590 This is subject to:- |

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| | <p>(Hillhead) and Reidvale Adventure Play Association (Dennistoun) from 7th September – 9th November 2020, followed by a day tour of Glasgow providing performances in a public setting on 19th November 2020.</p> <p><i>Musician Fees (3 musicians @ £90 each x 6 weeks x 3 settings) £4,860</i> <i>Individual Musician Travel Costs £240</i> <i>Arranging Fees (for new music to be arranged for full orchestra) £900</i> <i>Project Management £1,200</i></p> | | <p>Witherby Publishing Group £1,000 - unconfirmed</p> | <p>Partnerships, it will be considered on a pro-rata basis:</p> <p>Calton £1,590 Hillhead £1,060 - approved Pollokshields £2,650 - approved</p> | <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated. <p>Chair agreed with recommendation and conditions</p> |

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| Reidvale Adventure Play Association Ltd - Roof Repair | Towards costs to repair the roof of their indoor facility. <i>Roofing Repair £1,060</i> | Improve Health and Wellbeing Activities at Community Facilities | £1,060 Applicant £100 | £960 | Approve £960 This award is subject to receipt of an additional roof repair quote. Chair agreed with recommendation and condition |
| Riverbank Primary School Parents Committee - Summer Holiday Bags | To deliver summer holiday activity bags to all children that attend Silverdale Nursery and Riverbank Primary School. <i>Crafts £6,000 Get Ready for School Wipe Clean Books £350 Arts Equipment/Pens/Paper/Chalk £900 Skipping Ropes/Small Balls/Alternate Small Outside Toy £1,200 Bags £600 Unintended Costs £400</i> | Improve Health and Wellbeing | £9,450 | £9,450 | Approve £9,050 – for crafts, wipe clean books, arts equipment, pens, paper, chalk, skipping ropes, small balls, alternate small outside toy and bags only. This is subject to:- 1. Confirmation how the project is filling a gap in provision. 2. The grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak. |

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| | | | | | Chair agreed with recommendation and conditions |
| <p>Sonic Bothy – Open Music Sessions</p> | <p>To deliver musical skills open sessions at Glasgow City Halls from September 2020 – March 2021 for 96 participants.</p> <p><i>Tutors £5,400</i> <i>Project Management £1,530</i> <i>Creative Director £322</i> <i>Admin Support £300</i> <i>PA Hire £750</i> <i>Instrument Hire and Purchase £457</i> <i>Leaflet - Design £180</i> <i>Leaflet – Printing £150</i> <i>Postage £45</i> <i>Evaluation Materials / Methods £218</i> <i>Evaluation Support / Guidance £450</i> <i>Participant Travel Support £500</i> <i>Rent £500</i> <i>Utilities £29</i> <i>Office Materials £14</i></p> | <p>Improve Health and Wellbeing</p> <p>Culture and Leisure</p> | <p>£10,845</p> <p>The Robertson Trust £1,695</p> | <p>£9,150 - as this application also covers the Maryhill Area Partnership, it will be considered on a pro-rata basis:</p> <p>Calton: £3,953 Maryhill: £1,537</p> | <p>Approve £3,953 – for tutors, project management, creative director, admin support, PA hire, instrument hire and purchase, leaflets, postage, evaluation and participant travel support only.</p> <p>This award is subject to:</p> <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and |

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| | | | | | <p>3. If the activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair agreed with recommendation and conditions</p> |
| <p>The Urban Fox Programme – Residential</p> | <p>Costs for a residential trip to Aviemore for 15 young people in July/August to provide teambuilding and an opportunity to shape the project over the next 3-5 years</p> <p><i>Residential venue £1,600</i> <i>Training/workshop materials £400</i> <i>Facilitator costs £1,000</i> <i>Sundries/Petrol £450</i> <i>Activity costs £600</i></p> | <p>Service for Young People</p> | <p>£4,050</p> <p>Asda Green Tokens £500 - unconfirmed</p> | <p>£3,550</p> | <p>Reject – application withdrawn by applicant</p> <p>Chair agreed with recommendation</p> |

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| The Urban Fox Programme - Community Activity Packs Support to COVID 19 | To deliver a variety of different packs to families / people in the Calton Ward during the Covid-19 outbreak for 8 weeks from July – August 2020. <i>Resources for Activity Packs £4,650</i> <i>Petrol for Mini Bus £320</i> | Services for Young People | £4,970 Neighbourly £400 Palliative Care £100 | £4,470 | Approve £4,470 This award is subject to the grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak. Chair agreed with recommendation and condition |

Festive Lighting 2020

| Ward | Area Partnership | Primary/Additional | Location | Additional funds required from Area Budget |
|-------------|-------------------------|---------------------------|-----------------------|---|
| 9 | Calton | Primary site | Bain Square | £4,500 |
| | | Additional site(s) | Bridgeton Cross | |
| | | | Parkhead Cross (part) | |