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**Springburn/Robroyston Area Budget Recommendations – June 2020**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<p>Glasgow Afghan United</p> <p>Covid 19 Community Response</p> <p>126/20</p>	<p>To provide 100 households across 3 wards with essential food supplies and to support a programme of online activities and mental health and well-being support to over 100 children.</p> <p>The families are based in deprived areas of Glasgow with no access to halal shops and in need of emergency food provision. Food will be provided on the basis of a family of 4 for 4 weeks and be sensitive to religious needs. The food will be delivered by the Emergency Response Team made up of volunteer drivers.</p> <p>A Family Educational Coordinator will be recruited for 10 weeks (6 hours per week) to organise and manage a programme of online cultural and activity classes at least 3 times per week to make sure children are engaged, integrated, and spend time with their peers. There will be 5 volunteer cultural teachers who will provide the classes including online art &amp; craft, puzzles, Farsi language and home work.</p>	<p>Improve health and wellbeing</p>	<p>£7,850</p>	<p>£7,850</p> <p>Also to be considered by Maryhill and Anderston/ City/ Yorkhill Area Partnerships</p>	<p><b>Award £3,694</b> pro rata, based on the number of members per ward, subject to the grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak.</p>

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	<p><b>Cost Breakdown:</b>            Food Supplies for 100 families for 4 @ £50 each family - £5,000            Educational Coordinator 60 Hours @ £25 per Hour - £1,500            5 Volunteers x 10 weeks @ £10 per week - £500            Volunteer fuel expenses - £350            Laptop for Educational Coordinator - £500</p>				
<p>C7 City Reach            Daughters Programme            567/19</p>	<p>The Daughters Programme focuses on supporting and empowering a group of mothers on a weekly basis for 8 weeks, taking them through a programme which includes community time and group sessions focused on empowerment and Cognitive Behavioural Therapy.</p> <p>Funding from NG Homes has been confirmed for a further two programmes in 2020 however additional funding from the Area Budget is requested for two more programmes which would allow more women to take part.</p> <p>Springburn/Robroyston Area Partnership awarded £5,985 in February 2020 for an 8 week programme. The original programme had to be stopped after 3 weeks due to</p>	<p>Improve Health and Wellbeing</p>	<p>£15,000</p> <p>Joint application to Canal and Springburn/Robroyston Area Partnerships</p>	<p>£7,500</p>	<p><b>Continue consideration</b> pending the completion of the initial programmes (funded by the Area Partnership and NG Homes) when their impact can be evaluated.</p>

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	<p>the coronavirus outbreak.</p> <p><b>Cost breakdown</b>                      Women's team and children's programme (Childcare) wages (For 8 weeks) = £3,240                      Facilities hire and catering for 7 weeks = £1,680                      CBT Group Sessions = £350                      Kids Programme equipment and catering = £220                      Administration / Printing costs / Marketing costs = £400                      Project equipment, celebration lunch costs, taxis for transport for women (as required), "Tool kit" for women - gifts and learning equipment = £1,610</p>				
<p>New Creation</p> <p>BME Neurodivergent Youth Mentoring Scheme</p> <p>103/20</p>	<p>To deliver a mentoring scheme for young people from BME backgrounds with special needs in order to give them a stepping stone into the workplace.</p> <p>The 20 week programme for 20 young people will take place at Gladstreams Centre from 8<sup>th</sup> September 2020 – 25<sup>th</sup> January 2021 and outreach events at Glasgow East End Community Carers at the end of August and early September.</p> <p>The mentors will be recruited via</p>	Services for Young People	£6,000	<p>£6,000 - as this application also covers other Area Partnerships, it will be considered on a pro-rata basis:</p> <p>Calton £1,500                      Govan £1,500                      Shettleston £1,500                      Springburn /</p>	<p><b>Approve £1,500</b></p> <p>This award is subject to:-</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/ activity cannot take place as intended or at the</li> </ol>

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	<p>Glasgow East End Community Carers, <b>Differabled Scotland (Ward 17)</b>, Carers Information and Bridgeton Health Centre.</p> <p><b>Cost breakdown</b>  <i>Project Co-ordinator £2,400</i>  <i>Outreach Worker £2,400</i>  <i>External Trainers / Consultants £500</i>  <i>Stationary and Printing £400</i>  <i>Volunteer Expenses £100</i>  <i>Food and Refreshments (outreach events) £200</i></p>			Robroyston £1,500	intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the event/activity cannot be rescheduled by 31 <sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 <sup>st</sup> January 2021 to ensure that the funds can be re-allocated.
<p>Glasgow Girls Club</p> <p>Glasgow Girls Club Hand Held Community-Digital Connections</p> <p>124/20</p>	<p>The Club is a local addition to a global network which aims to provide opportunities for young women and girls to be creative, connect with others and reach their potential through peer-led workshops and education programmes. It develops projects in North Glasgow in partnership with grassroots organisations. It has been piloting a Community Connectors project for young women in North Glasgow through volunteer support, utilising an innovative software that</p>	Services for young people	<p>£7,000</p> <p>Match funding from:            Bob Doris MSP = £200;            Swipe WiFi Asia PTE = £2,000</p>	<p>£4,800</p> <p>Joint application with the following Area Partnerships:            Maryhill £1,200            Canal £1,200            Hillhead £1,200</p>	<p><b>Award £1,200</b></p> <p>The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak</p>

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	<p>allows them to aggregate and circulate crucial information to community members; including those who may not have internet access.</p> <p>It has identified a demand to extend this support and funding is requested for part time salary costs over 6 months for a digital community connector who will work with a minimum of 30 organisations to:</p> <ol style="list-style-type: none"> <li>1. Facilitate and test the “Hand Held Community” service at a grass roots level;</li> <li>2. Liaise with local partnerships and organisations who hold mobile phone lists and design specific targeted information campaigns for them;</li> <li>3. Be the link between their tech partner and local partners, developing the digital communication tool so North Glasgow third sector organisations and front line services can effectively engage hard-to-reach and vulnerable community members, with important information and support on their mobile phones;</li> <li>and 4. Provide local organisations bespoke design support and guidance so they can use our technology to connect with their groups and service users.</li> </ol>				

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	<p><b>Cost breakdown</b>                      Staffing = £5,000                      Swipe WiFiAsia PTE – license and support = £2,000</p>				
<p>Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme</p> <p>348/19</p>	<p>Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Balornock and St Catherine’s Primary Schools.</p> <p><u>Breakdown of costs</u>                      12 x Crush performances (high schools) £500 each</p> <p>17 x Gold Stars performances (primary schools) £450 each</p>	Services for young people	<p>Total £13,650</p> <p>NEVAWIG - £3,000 (pending).                      RS MacDonald Trust - £1,500 (pending).                      The Volant Charitable Trust - £1,500 (pending).</p>	<p>£7,650</p> <p>£900 from Springburn/Robroyston Area Partnership</p> <p>(as this application covers the North East Sector it will be considered on a pro-rata basis)</p>	<p><b>Continue consideration.</b>                      In consultation with Education Services, it is recommended that a decision on this application be deferred until later in 2020 when schools’ ability to accommodate the project may be clearer.</p>
<p>The Piano Project</p> <p>Springburn p'ARC' Community Auditorium Development (Phase 3 )</p>	<p>Funding is requested for Phase 3 of a project to complete the construction of the 'Springburn p'ARC' Community Auditorium', build a small low stage &amp; make necessary additional repairs to the fabric of the building ensuring that it is safe, secure and watertight.</p> <p>A design has been created for an 'ARC'</p>	<p>Improve Health and Wellbeing;                      Services for Young People;                      Environmental Issues.</p>	£6,700	<p>£5,600</p> <p>Match funding from:</p> <p>GCAN - £600 (pending)</p> <p>Piano Project -</p>	<p><b>Award £5,600</b></p> <p>The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak</p>

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100/20	<p>of tiered auditorium seating made from 25 scrap acoustic pianos, donated to us by people from all over Glasgow, that would otherwise have been 'waste' dumped in landfill.</p> <p>Phase 1 was completed with funding of £3000 from Glasgow Connected Arts Network (GCAN) and £1200 of the group's own funds. Phase 2 was funded by the Area Partnership, ran from December 2019 until March 2020 and allowed the completion of the majority of the main structure. As the lock down approached the group decided to concentrate some time and energy on making the building more secure and water tight – though this work still needs to be completed.</p> <p>Phase 3 funding will allow the completion of the remaining construction work while also completing the remaining necessary repairs to the building and building a small low stage.</p> <p>A start date of August 1st 2020 is estimated subject to government advice.</p> <p><b>Cost breakdown</b></p>			£600 (confirmed)	

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	Sessional Craftsmen/Women ~ £120/day x 32 'days' = £3840 Sessional Project Coordinator fees ~ £120 x 4 days = £480 Specialist Detailed Design Work = £600 Additional Travel & Food Costs / Volunteer Expenses = £450 Tools / Fixings / Materials = £30				
Stronger Together Enterprises  Pandemic Support to the Elderly Refugees 2020  075/20	To support vulnerable older people from ethnic minority communities through the ongoing pandemic by providing toiletries, food and ready-made meals once in a week.  The Area Partnerships provided £1800 for this service until 30 <sup>th</sup> June 2020 and this application requests funding to continue the service until August 2020.  <b>Cost breakdown</b> Toiletries and Food = £900 Volunteers Expenses = £440 Staff costs = £600 Administration Expenses = £200	Activities for the elderly	£2,140	£2,140	<b>Award £2,140</b>  The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak