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Southside Central Area Budget recommendations – June 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>1. Art Space G41 CIC</p> <p>Art Space G41 Creative Community – Covid-19 Crisis response</p> <p>PRN: 125/20</p>	<p>Short term project grant to offer the community online ceramic and painting classes in response to the Covid-19 Crisis, providing Art Therapy to vulnerable groups. Online classes will be held in Art Space’s studio (single person only) and will offer classes to 3 target groups: kids and families; adults and young adults; and kids, young adults and adults with learning difficulties/autism. Project team members will deliver materials to course participants, then collect, fire and glaze the ceramics, before returning them to the participants. 28 Southside Central residents are expected to participate in the sessions. Project Costs: Materials (clay, glaze, slip) - £850 Electricity (3 phase & kiln consumption) - £500 Online & studio facilities - £250 Volunteer Transport (petrol) - £60 Ceramic Teacher - £2,100 Project development officer (24 hours over the 8 weeks for bookings, community support and volunteer delegation) - £450 Total Project Costs - £4,210</p>	<p>Vulnerable People and Families</p>	<p>£4,210</p> <p>In kind support from project staff and volunteers through class preparations, studio space, storage space, loading/unloading kiln, organising, packing and transporting ceramic pieces, and glazing the ceramics.</p>	<p>£4,210</p>	<p>Award £1,474</p> <p>Pollokshields and Langside Area Partnerships to consider pro rata amount</p> <p>Award subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the sessions cannot take place as intended, the grant recipient must advise Glasgow City Council of any changes; and 3. if the sessions cannot take place and all funding spent by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated
<p>2. Feminist Exchange Network</p>	<p>Short term staff and project costs to allow the project to divert Swap Market activities online during the lockdown. The programme will include: A Young</p>	<p>Educational Inequalities</p>	<p>£4,970</p> <p>Match Funding:</p>	<p>£4,470</p>	<p>No award</p>

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<p>Swap Market Online/Offline Events Programme - mid July to mid December 2020</p> <p>PRN: 074/20</p>	<p>Activists Online Magazine; Offline Collective Drawing Games through chalk drawings on the pavements of Govanhill; Online Collective Drawing Sessions looking at 'Imagining Post-Capitalist Futures'; Film screenings; Radio broadcasts/podcasts; Online workshops; and Online Skill-Sharing Exchange Workshops. Activities will be delivered by a team of local artists, translators and project facilitators, in collaboration with local community partners such as Rumpus Room, GHA and Creative Govanhill.</p> <p>Project Costs: Events Co-ordinator Fee (5 months at £460 per month) - £2,300 Events Practitioner Fees (5 x £200) - £1,000 Skill-Sharing Exchange Co-ordinator Fees (hourly rate, £12 x 16 hours per month) - £960 Skill-Sharing Exchange Facilitator Fees (hourly rate, £10 x8 hours per month) - £400 Video conferencing membership - £60 Workshop and print materials - £250 Total Project Costs: £4,970</p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p>Crowdfunding - £500</p>		<p>Bid does not demonstrate a strong fit will Area Partnership priorities</p>
<p>3.Homestart Glasgow South Equipment</p> <p>PRN: 240/18</p>	<p>Funding is requested towards the purchase of tablets and wifi hotspots as due to the current Covid 19 the Applicant has had to move online and many of the families and particularly the young children supported are vulnerable and have no means to go</p>	<p>Vulnerable People and Families</p>	<p>£4,895</p>	<p>£4,895</p>	<p>Award £611</p> <p>Greater Pollok, Newlands/Auldburn, Cardonald, Govan, Langside, Pollokshields and Linn Area Partnerships to consider pro-rata contributions</p>

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	<p>online and services are often confined to telephone</p> <p>Access to online services will maintain contact with those most vulnerable families and ensure their safety as well as provide young people the opportunity to gain peer support, keep up with their educational needs, be an entertainment source and alleviating stress in the current lockdown.</p> <p>In addition funding is requested towards the purchase of 2 laptops for staff purposes as current IT Equipment is over 7 years and often stall and break down</p> <p>Project Costs: 2 x laptops - £1,100 Encryption and Licenses for laptops - £320 Software - £100 15 x tablets - £1,875 15 x wifi hotspots and top ups - £1,500 Total Project Cost: £4,895</p>				<p>Award subject to the following condition:</p> <p>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak.</p>
<p>4. Queen's Park Arena Limited</p> <p>Queens Park Arena Site Maintenance</p> <p>PRN: 519/18</p>	<p>Equipment and labour costs grant request to maintain Queen's Park Arena in Queen's Park. This request supports the working arrangement between Glasgow City Council and QPA, whereby QPA maintains the site, including the Arena concrete seating area, the stage structure, the toilet and café building, surrounding grass and</p>	<p>Cleansing and the Environment – Changing Behaviour</p>	<p>£5,580</p> <p>Match Funding: Applicant £1,000 in kind volunteer time</p>	<p>£4,580</p>	<p>Award £1,528</p> <p>Pollokshields and Langside Area Partnerships to consider similar award amount</p> <p>Award subject to the following conditions:</p>

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	<p>gravel areas and the SUDS pond. This is normally supported through ticketed events and associated sales. As the event programme has been greatly impacted by the lockdown restrictions, Area Budget support is requested this year.</p> <p>Project Costs: Jetwash steps, maintain concrete, litter picking and graffiti removal - £810 Prevent damp ingress into unit, gutter repair, insulate electrics, additional LED lighting - £720 Drywall, joinery and decoration and shelving in interior - £960 Lock upgrade, shutter repair and key cutting - £340 Path repair, reseeding in keeping with current design at unit, new gravel plus SUDS pond maintenance and cleaning - £900 Drainage issue addressed - internal/ external, additional ventilation, commercial pump - £850 Total Cost - £5,580</p>				<ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the sessions cannot take place as intended, the grant recipient must advise Glasgow City Council of any changes; and 3. if the sessions cannot take place and all funding spent by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.

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General Area Budget Bids:

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<p>1. Baldy Bane</p> <p>Goldstar and Crush</p> <p>PRN: TBC</p>	<p>Funding has been requested to work within schools across the city from January – March 2021. The funding would pay for Dragon Marks and Gold Star performances. These performances focus on themes such as peer pressure, respect, bullying etc within a school and home environment. 150 Southside Central pupils will participate in the project across Annette Street and Holy Cross Primary Schools.</p> <p>The performance is then followed up with a workshop to explore the main themes and give young people the information required should they need help or support. The initiative contributes to the city's white Ribbon Campaign.</p> <p>Project Costs: 12 x Crush performances at £500 each - £6,000 17 x Gold Stars performances at £450 each - £7,650 Total Project Costs: £13,650</p>	<p>Safer Communities</p> <p>Vulnerable People and Families</p>	<p>£13,650</p> <p>Match Funding: £3,000 South Health Improvement team £1,500 RS McDonald £1,500 The Volant Charitable Trust</p> <p>(All pending)</p>	<p>£7,650</p>	<p>Defer until GCC Education Department have an agreed policy on how schools will operate in the future under COVID 19 restrictions.</p> <p>Greater Pollok, Newlands/Auldburn, Cardonald, Govan, Langside, Pollokshields and Linn Area Partnerships to consider pro-rata contributions</p> <p>Southside Central pro rate amount is £900.</p>
<p>2. Glasgow Rowing Club</p> <p>Hygienic Safety Flooring</p> <p>PRN: 599/19</p>	<p>Grant request for new flooring for the Clubhouse. The current carpet is over 20 years old and requires replacement. New hard wearing vinyl in the gym and club room would improve the hygiene of the facility. The club is currently used by 100 Southside Central residents.</p> <p>Project costs: Vinyl flooring for gym - £2,040</p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p>£7,245</p>	<p>£7,245</p>	<p>Award £7,245</p> <p>Award subject to the following condition: 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) -19) outbreak</p>

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	Vinyl flooring for club room - £1,599 Vinyl flooring for hallway - £827 Vinyl flooring for 2 changing rooms and toilets - £2,115 Vinyl flooring for kitchen - £353 Vinyl flooring for disabled toilet - £311 Total costs: £7,245				
3. Glasgow South Health Partnership South Youth Bank PRN: 232/15	Project funding requested for a grant making and empowerment initiative run by young people from Glasgow South. It supports projects designed and run by young people aged 11 – 25 which addresses issues and concerns that they feel effects them and their local community. Project costs: Grant pot - £6,500 Publicity and promotional materials - £1,500 Travel, venue hire and refreshments - £1,000 Total costs: £9,000	Safer Communities	£27,000 Match funding: Health Improvement - £18,000	£9,000	Award £1,250 Pro rata contribution sought from Linn, Langside, Pollokshields, Greater Pollok, Newlands/Auldburn, Cardonald and Govan Area Partnerships Award subject to the following conditions: 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the event/sessions cannot take place as intended, the grant recipient must advise Glasgow City Council of any changes; and 3. if the event/sessions cannot take place and all funding spent by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be reallocated

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<p>4.Jangling Space</p> <p>Fit for Purpose Workshop</p> <p>PRN: 530/19</p>	<p>Resources and material grant request for the project workshop located in Shawlands Arcade. The “maker space” focuses on products made of glass through open workshops and stained glass repair services. 10% of workshop participant are Southside Central residents. The workshop is currently “making do” with donations and experiencing increased demand, and therefore requires a fit for purpose professional space.</p> <p>Project costs: 8 wooden workbenches - £952 Shelving for glass - £442.80 Glass Kiln - £952 The Grinder machine - £324 Soldering Station - £300 Window Display materials - £150 Total cost: £3,093.80</p>	<p>Fairer Communities</p>	<p>£3593.80</p> <p>Match funding: Applicant £500 in staff time for application development</p>	<p>£3,093.80</p> <p>Pollokshields, Langside and Linn Area Partnerships to consider pro rata contributions</p>	<p>No award</p> <p>Bid does not demonstrate a strong fit will Area Partnership priorities and benefits a small number of Southside Central residents. Southside Central contribution would be £309.</p>
<p>5.Langside Hall Trust</p> <p>Feasibility Study</p> <p>PRN: 589/19</p>	<p>Towards the cost of a feasibility Study to include design work aimed at developing an outline design, including a formal community consultation on proposals. The outcomes of the Study will include: a fully costed design proposal; a detailed Business Plan outlining the revenue plan to successfully operate the Halls, including a new dedicated cultural and social programme, potential capital funding sources (including Lottery-based funds and other) and an outline build programme timetable.</p> <p>Project costs:</p>	<p>Safer Communities</p>	<p>£23,300</p> <p>Match funding: Glasgow City Heritage Trust - £5,000 (pending)</p>	<p>£18,000</p>	<p>Award £7,667</p> <p>Langside and Pollokshields Area Partnership to consider pro rata contribution</p>

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	IBA stages 0-2 feasibility study £23,000 Total costs: £23,000				
6.Oatlands Development Trust ODT Ending Social Isolation PRN: 594/19	Pilot project funding for a programme of community activities in Oatlands. A programme has been developed to target all groups within the community, promoting social interaction and educational opportunities. Project Costs: Lego Club for 1 hour per week for 26 weeks - £1,820 Yoga class for 1 hour per week for 26 weeks - £780 Knitting class for 1 hour per week for 26 weeks - £780 Over 50s Club for 2 hours per week for 26 weeks - £1,819 Quiz night weekly for 26 weeks - £1,585 Monthly community meal for 6 months- £1,290 Total Project Costs: £8,074	Vulnerable People and Families	£8,074	£8,074	Award £8,074 Award subject to the following conditions: 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the event/sessions cannot take place as intended, the grant recipient must advise Glasgow City Council of any changes; and 3. if the event/sessions cannot take place and all funding spent by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated
7.Police Scotland Police Pedal Cycles PRN: TBC	Equipment grant to purchase 6 police pedal cycles and the personal issue cycle clothing for 8 community officers. The overall aim of the project is to enhance police presence within the Southside Central ward. Project Costs: Bikes (x6) - £1,746 Helmets and Glasses (x8) - £149 Cycle paniers and bag (x4) - £364 Cycle jackets (x8) - £262	Safer Communities	£2,710	£2,710	Award £2,710 Condition added: <i>Police Scotland to report the local benefits that were provided in addition to core services through use of this equipment to the Area Partnership at the first meeting of 2021/22 financial year.</i>

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	Cycle gloves (x8) - £68 Cycle trousers (x8) - £121 Total Project Cost: £2,710				
8.Shawlands and Strathbungo Community Council Langside Halls Christmas Tree PRN: 119/20	Provision and erection of Christmas tree and lighting in Civic Square at Langside Hall. Following the major investment to create the Civic Square, this area has become a focal point for the community in Pollokshields, Langside and Southside Central wards. Last Christmas, this was enhanced by the provision of a Christmas tree and lighting, which created a festive atmosphere and provided the setting for a small ice rink and snow globe, provided by the BID. These attractions generated a lot of visitors and feedback was very positive. Project Cost: Provision and installation of Christmas Tree from DRS - £3,400 Total Project Cost - £3,400	Safer Communities	£3,400	£3,400	Award £1,166 Pollokshields and Langside Area Partnerships will consider a similar amount
9.Shoot for Success South Side Special Olympics Project PRN: 022/19	To launch afterschool and lunchtime basketball sessions at Hollybrook School. The sessions will build upon the success of the pilot basketball sessions delivered during school hours and will aim to become self-sustaining by training members of the school community to coach. Project Costs: Sessional coaches - £650 Training Volunteers - £500 Travel - £150 Total Project Costs: £1,300	Vulnerable People and Families	£1,300	£1,300	Defer. Awaiting further guidance from Education Services on external agencies operating in schools.

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<p>10.TASK</p> <p>Developing a Creative Outdoor Play Space</p> <p>PRN: 021/20</p>	<p>Equipment grant to purchase outdoor play resources and make improvements to the project's mini allotment. The new equipment will support the outdoor education of the 100 local young people at TASK.</p> <p>Project Costs: Stage area with hand painted backdrop - £950 Mud kitchen, multiple hobs, sink and utensils - £1,600 Storage bench with chalkboard and waterproof storage - £680 8 seater picnic bench - £420 Total Project Cost - £3,650</p>	<p>Vulnerable People and Families</p> <p>Educational Inequalities</p>	<p>£3,650</p> <p>Match funding: £3,450 recently secured from Gorbals Ideas Fund for other outdoor learning costs</p>	<p>£3,650</p>	<p>Award £3,650</p>
<p>11. World of Film International Festival</p> <p>World of Film International Festival - 7th edition activities at Film City Glasgow (Govan / Ibrox) and Central / West Glasgow - October 8 - 11 2020</p> <p>PRN: 077/20</p>	<p>Event grant for the festival and outreach event programme. 150 Southside Central residents are anticipated to take part in the programme celebrating Balkan film.</p> <p>Project costs sought from Area Budget: Temporary staffing costs (Festival Events Manager Assistant, Programming Assistant, Staff and Volunteers Coordinator, Audiovisual Tech Support, Photographer / Videographer, Social Media and Marketing Assistant and Graphic Designer Illustrator, Front of House, Hospitality & Guest Assistant, Runner / Venue Coordinator and Events Assistant) - £5,150 Film City - Hire costs - £1,050 Marketing and Promotion - £725</p>	<p>Fairer Communities</p>	<p>£ 22,225</p> <p>Match Funding: Applicant Staff in kind contributions - £7,800 Film Hub Scotland Bursaries - £1,000 Film Hub North - BFI Musicals - £1,500 In Kind contributions from partners (equipment, food, beverages) - £2,475 Creative Scotland - £2,500 pending</p>	<p>£ 8,950</p>	<p>Award £1,134</p> <p>Govan, Anderson/City/Yorkhill, Hillhead and Partick East Area Partnerships to consider pro rata contribution</p> <p>Award subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the event/sessions cannot take place as intended, the grant recipient must advise Glasgow City Council of any changes; and 3. if the event/sessions cannot take place and all funding spent by 31st March 2021, the grant

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	Volunteers and staff transport costs - £450 Talent fees for workshops and educational activities - speakers / artists transport and curatorial costs - £575 Equipment and maintenance / improvement of equipment already available at Film City (screen, projector, seating etc.) - £625 Purchase of online software - £375 Total Project Cost - £8,950				recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.
12.YCSA Replacement IT Server PRN: 517/19	Equipment grant to purchase a new server and software for YCSA. The existing server is 10 years old and requires replacement. The project supports 100 Southside Central residents Project Costs: Server and hard drives - £5,460 Exchange server software - £71 Server Standard System - £11 Server Device CAL x 10 - £36 Total Project Costs: £5,578	Safer Communities Fairer Communities Vulnerable People and Families	£5,578 Match funding: Trades House Communities Commonwell Fund -£1,800.00	£3,778	Award £1,890 Pollokshields Area Partnership have awarded pro-rata contribution

Festive Lighting 2020

Ward	Area Partnership	Primary/Additional	Location	Additional funds required from Area Budget
8	Southside Central	Primary site	Govanhill Millennium Square	£2,900
		Additional site(s)	Langside Halls (part funding)	