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**Shettleston Area Budget Recommendations – June 2020**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme</b>	<p>Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Quarrybrae, St Joachim’s and Wellshot Primaries</p> <p><u>Breakdown of costs</u>                      12 x Crush performances (high schools) £500 each</p> <p>17 x Gold Stars performances (primary schools) £450 each</p>	<p>Improve health and wellbeing</p> <p>Services for children &amp; young people</p>	<p><b>Total £13,650</b></p> <p>NEVAWIG - £3,000 (pending)</p> <p>RS MacDonald Trust - £1,500 (pending)</p> <p>Volant Charitable Trust - £1,500 (pending)</p>	<p><b>£7,650</b>                      (as this application covers the North East Sector it will be considered on a pro-rata basis)</p>	<p><b>Continue for further information</b> – guidance awaited from Education Services on how schools will function from January to March 2021</p>
<b>East End Flat Pack Meals – Additional support to vulnerable people due to Covid 19</b>	<p>To continue to provide a weekly food parcel to approx. 100 people per week who are in isolation or left vulnerable due to low income. NHS staff have been making referrals to the service for people</p>	<p>Services for the elderly</p> <p>Services for Children &amp; Young People</p>	<p><b>Total £6,340</b></p>	<p>£6,340 (as this application also covers, Baillieston, East Centre and North East Area Partnerships, it</p>	<p><b>Approve £1,648</b> subject to:-</p> <ol style="list-style-type: none"> <li>1. receipt of a signed copy of their constitution.</li> <li>2. the grant recipient</li> </ol>

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	<p>leaving hospital and the organisation is working with local organisations including St Benedict's, St Rose of Lima and Maria Goretti Primary Schools to deliver to those in receipt of free school meals.</p> <p>The community chefs will deliver the project as they currently can't deliver any cooking demonstrations.</p> <p><u>Breakdown of costs</u>                      Food parcels £2,500                      Community chef x 2 £2,000                      Stationary £300                      Transport hire £980                      Transport fuel £560</p>	Improve Health & Wellbeing		will be considered on a pro-rata basis).	must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;
<b>Menself+ CIC</b> – Mens group sessions	<p>Staff and hospitality costs to deliver group work and keep fit sessions to men. These will take place in the Schoolhouse building, Westmuir Street for 20 weeks commencing August 2020.</p> <p><u>Breakdown of costs</u>                      2x staff x 3hours x 20 weeks for</p>	Improve health & wellbeing	<p><b>Total £5,000</b></p> <p>JMA Trust - £800</p>	<b>£4,200</b>	<p><b>Approve £4,200</b> subject to:-</p> <p>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>

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	group work £2,400 1x staff x 3 hours x 20 weeks for keep fit sessions £1,200 1x staff x 40 hours for monitoring & evaluation £800 Hospitality for group work £400 Hospitality for keep fit £200				2. if the sessions cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and  3. if the sessions cannot be rescheduled by 31 <sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 <sup>st</sup> January 2021 to ensure that the funds can be re-allocated.
<b>New Creation</b> – BME Neurodivergent Youth Mentoring Scheme	To deliver a mentoring scheme for young people from BME backgrounds with special needs in order to give them a stepping stone into the workplace.	Services for children & young people	<b>Total £6,000</b>	<b>£6,000</b> (as this application also covers Calton, Govan and Springburn/Robroyston Area)	<b>Approve £1,500</b>

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	<p>The 20 week programme for 20 young people will take place at Gladstreams Centre from 8<sup>th</sup> September 2020 – 25<sup>th</sup> January 2021 and outreach events at Glasgow East End Community Carers at the end of August and early September.</p> <p>The mentors will be recruited via Glasgow East End Community Carers, Differabled Scotland, Carers Information and Bridgeton Health Centre.</p> <p><b><u>Breakdown of costs</u></b>                      Project Co-ordinator £2,400                      Outreach Worker £2,400                      External Trainers / Consultants £500                      Stationary and Printing £400                      Volunteer Expenses £100                      Food and Refreshments (outreach events) £200</p>			Partnerships, it will be considered on a pro-rata basis)	
<b>Sapphire Gymnastics – Equipment</b>	Due to an increased demand for their services the organisation added an extension to their	Services for children & young people	<b>Total £6,751</b>	<b>£4,588.70</b>	<b>Approve £4,588</b> subject to:-

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	<p>premises in Hamilton Road and require equipment to accommodate 100 extra members. Funding is also sought to education the young people on healthy eating from September to November 2020.</p> <p><b><u>Breakdown of costs</u></b>                      Wooded wall bar projections X4 £379.90                      Half bending bars x2 £477.60                      Springboards x2 £693.60                      Man wall bars x4 £1,258.80                      Set rope set x3 £1,438.80                      Nutritionist x 3 sessions, booklet and fruit/veg £340                      Ropes x3 £820.30                      Installation for rope sand wall bars £594                      Booklet x50 £748</p>		Applicant - £2,162.30		1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;
<b>Shettleston Juniors Kids Club – Covid 19 community fund</b>	<p>Funding is requested to respond to the current Covid 19 pandemic in two parts:-</p> <p><b><u>Part 1</u></b></p>	<p>Services for children &amp; young people</p> <p>Improve health</p>	<p><b>Total £10,700</b></p> <p>Applicant £4,200 (In-</p>	<b>£5,650</b>	<b>Approve £1,217 for Part 2 only - funding should not be used for kids academy reduction fund subject to:-</b>

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	<p>To create a kids academy reduction fund to be used to provide free or reduced club fees for young people to participate in the organisation.</p> <p><u>Part 2</u> To provide cooked meals delivered to local pensioners and foodpacks to local families for a 3 month period</p> <p><u>Breakdown of costs</u> Kids academy fee reduction fund £2,000 Food supplies for family packs £2,500 Fresh produce for pensioners meals £1,500 Equipment (tubs, boxes, gloves, sanitizer) £500 Chef £4,200 (in-kind contribution)</p>	<p>&amp; wellbeing</p>	<p>Kind chef costs)  Crowd funding - £850</p>		<p>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak</p> <p>This application was considered at the last round however funding was only recommended, and subsequently approved, for the food element until 3<sup>rd</sup> July – this recommendation is for the remaining food element from 6<sup>th</sup> July onwards as per the original application</p>