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Pollokshields Area Budget Recommendations – June 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>589/19</p> <p>Langside Hall Feasibility Study</p>	<p>Funding requested towards the cost of a feasibility Study to include design work aimed at developing an outline design, including a formal community consultation on proposals. The outcomes of the Study will include: a fully costed design proposal; a detailed Business Plan outlining the revenue plan successfully to operate the Hall complex, including a new dedicated cultural and social programme, potential capital funding sources (including Lottery-based funds and other) and an outline build programme timetable.</p> <p>The intention is that Langside Hall Trust will be responsible for the funding and full refurbishment and maintenance of the Hall, while Langside Hall Co-operative - whose members include the Trust, Glad Café, Southside Fringe, Southside Film and Workers Theatre - will develop a dedicated cultural and</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p><u>Total Costs</u> £26,265</p> <p><u>Match Funding</u> £5,000 Glasgow Heritage Trust £4,765 Architectural Heritage Fund</p>	<p>£16,500</p>	<p>Award £5,500</p> <p>Langside £5,500 Southside Central £5,500</p>

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	social programme for the Halls. In addition, the Halls will continue to be a 'community venue for hire' for local clubs, groups and social & family gatherings. <u>Funding Breakdown</u> £26,265 full costs of 0-2 feasibility study				
119/20 Shawlands and Strathbungo Community Council Festive Lights and Tree	Shawlands and Strathbungo Community Council is requesting funding to install and remove a Christmas Tree with festive lighting outside The Langside Hall at the Shawlands Civic Square. The civic square will be the focus for any winter and festive activities. <u>Funding Breakdown</u> £3,500 supply, install and remove festive tree and lighting. £100 festive publicity	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<u>Total Costs</u> £3,600 <u>Match Funding</u> £100 SSCC	£3,500	Award £1,834 Southside Central £1,833 Langside £1,833
095/20 Pollokshields Heritage Group	Funding has been requested to install and remove festive lights at Kildrostan Street in December 2020. The initiative will create a festive	Planning, including enhancing Culture and Leisure	<u>Total Costs</u> £4,000 <u>Match Funding</u> £300 Pollokshields	£3,500	Award £3,500

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Kildrostan Festive Lights	focal point for the area. <u>Funding Breakdown</u> £4,000 supply , install and remove festive lighting	provision in particular, and the promotion of the ward as a thriving place in general.	Heritage Group £200 Local Traders		
519/18 Queens Park Arena Arena Maintenance	Equipment and labour costs grant request to maintain Queen’s Park Arena in Queen’s Park. This request supports the working arrangement between Glasgow City Council and QPA, whereby QPA maintains the site, including the Arena concrete seating area, the stage structure, the toilet and café building, surrounding grass and gravel areas and the SUDS pond. This is normally supported through ticketed events and associated sales. As the event programme has been greatly impacted by the lockdown restrictions, Area Budget support is requested this year <u>Funding Breakdown</u>	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<u>Total Costs</u> £4,580 <u>Match Funding</u> £1,000 in kind volunteer support	£4,580	Award £1,528 SSC £1,526 Langside £1,526

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	£810 jet wash steps £720 prevent damp ingress treatment £960 drywall £340 upgrade locks and shutters £900 path repair, gravel and pond maintenance £850 drainage issues				
125/20 G41 Art Space Art material	Short term project grant to offer the community online ceramic and painting classes in response to the Covid-19 Crisis, providing Art Therapy to vulnerable groups. Online classes will be held in Art Space's studio (single person only) and will offer classes to 3 target groups: kids and families; adults and young adults; and kids, young adults and adults with learning difficulties/autism. Project team members will deliver materials to course participants, then collect, fire and glaze the ceramics, before returning them to the participants. 26 Pollokshields residents are expected to participate in the sessions.	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<u>Total Costs</u> £4,210 <u>Match Funding</u> In kind support from project staff and volunteers through class preparations, studio space, storage space, loading/unloading kiln, organising, packing and transporting ceramic pieces, and glazing the ceramics.	£4,210	Award £1,368 Langside £1,368 SSC £1,474

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	<p><u>Funding Breakdown</u> Materials (clay, glaze, slip) - £850 Electricity (3 phase & kiln consumption) - £500 Online & studio facilities - £250 Volunteer Transport (petrol) - £60 Ceramic Teacher - £2,100 Project development officer (24 hours over the 8 weeks for bookings, community support and volunteer delegation) - £450</p>				
<p>504/19 Baldy Bane Theatre Group Goldstar and Dragon Marks performances</p>	<p>Funding has been requested to work within schools across the city from January – March 2021.</p> <p>The funding would pay for Dragon Marks and Gold Star performances. These performances focus on themes such as peer pressure, respect, bullying etc within a school and home environment.</p> <p>The performance is then followed up with a workshop to explore the main themes and give young people the information required should they need help or support.</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p><u>Total Costs</u> £13,650</p> <p><u>Match Funding</u> £3,000 South Health Improvement team £1,500 RS McDonald £1,500 The Volant Charitable Trust</p> <p>All pending</p>	<p>£7,650</p>	<p>Recommendation –</p> <p>Defer meantime until GCC Education Department has an agreed policy on how schools will operate in the future in view of COVID 19 restrictions.</p> <p>Amounts requested across the South Sector £900 Pollokshields £900 – Newlands/Auldburn</p>

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	The initiative contributes to the city's white Ribbon Campaign				Linn, Polloks, Cardonald, Govan and Langside (150 pupils) £1.350 Southside Central (225 pupils)
<p>240/18</p> <p>Homestart</p> <p>IT Equipment</p>	<p>Funding is requested towards the purchase of tablets and wifi hotspots as due to the current Covid 19 the Applicant has had to move online and many of the families and particularly the young children supported are vulnerable and have no means to go online and services are often confined to telephone</p> <p>Access to online services will maintain contact with those most vulnerable families and ensure their safety as well as provide young people the opportunity to gain peer support, keep up with their educational needs, be an entertainment source and alleviating stress in the current lockdown.</p> <p>In addition funding is requested towards the purchase of 2 laptops</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p><u>Total Costs</u> £4,888</p> <p><u>Match Funding</u> Many hours of in kind volunteer support</p>	<p>£4,888</p>	<p>Award £611</p> <p>Greater Pollok £611 Newlands/Auldburn £611 Cardonald £611 Govan £611 Langside £611 Linn £611 SSC £611</p>

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	for staff purposes as current IT Equipment is over 7 years and often stall and break down <u>Funding Breakdown</u> £1,100 -2 x laptops - £320- Encryption and Licenses for laptops £100 Software £1,875 15 x tablets £1,500 15 x wifi hotspots and top ups				
071/20 Pollokshields Covid Response S	Funding is requested to continue the efforts to support residents of Pollokshields during the current Covid -19 crisis. The Pollokshields Community Food Point is now nine weeks into its operation. Partners already have devoted hundreds of hours of in kind, volunteer and paid worker hours in maintaining this co-ordinated response, meeting by video conference regularly and working from a shared online workspace ('Slack'). The Steering Group has agreed a serious of	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<u>Total Costs</u> £4,950 <u>Match Funding</u> In kind volunteer support and financial support and staff from Southside Housing Association This application is supported by volunteers, residents , places of faith and worship, local shops, local business across	£4,950	<u>Award £4,950</u> Note, Funding (£4,750) was awarded in May for this initiative and this recommended award would mean that funding would go above the usual maximum level of £6,240. However, due to the nature of the ongoing Covid -19 response, it has been agreed

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	<p>objectives for the initiative as outlined above. The overall aims continue to be met. Local voluntary agencies continue to come together, and, as well as providing what they can themselves, harness the resources of the statutory, faith based and private sector to meet identified need within the Pollokshields during the Covid- 19 crisis.</p> <p>As work has progressed it has become apparent that some residents now are in a seriously precarious position financially and are heavily reliant on the support being offered by the response team. It has been noted that assistance with power is one of the main problems which people are facing. The response group intends to assist residents facing such challenges.</p> <p>It also has become apparent that some families face digital challenges and the group would like to</p>		Pollokshields.		citywide that applications can be flexible with maximum amounts submitted to the AP's .

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	<p>purchase tablets to be shared so that families can communicate.</p> <p><u>Funding Breakdown</u> £3250 – emergency power cards £500 – purchase digital equipment for those most cut off £950 - to ensure safe deliveries , to do specific shopping requests , collections and answer phone calls, respond to ongoing issues that are arising £250 – non digital communications</p>				
<p>446/15 Ready Steady Grow</p>	<p><u>Change Of use</u> Funding was approved on the 11th Feb 2020.</p> <p>Funding was allocated to assist with costs of a summer family growing day. Unfortunately due to the current Covid 19 situation the event can't go ahead in the format initially agreed.</p> <p>Ready Steady Grow have requested a change of use , which will see the group run video growing sessions, purchase growing seeds , planters</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p>£3,000</p>	<p>n/a</p>	<p>Approve requested change of use</p>

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	<p>etc. The new virtual plan will run from now until the end of the financial year. This will cover 3 specific growing seasons.</p> <p>The change in costings will be submitted in stages due to ongoing seasonal changes in prices</p> <p><u>Funding breakdown stage 1</u> £175 – planters and troughs £95 – planting pots £100 – compost £54 – seasonal seeds £100 – plug plants £82 – cotton bags for compost distribution £100- 50 small hand towels £150 – costs of virtual planting films Total £856 Total remaining £2144</p>				