

OFFICIAL

Linn Area Budget Recommendations – June 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p><b>085/20 Neighbourhoods and Sustainability -Lost Lives Garden</b></p>	<p>To carry out improvements to the Lost Lives Garden in the Centre of Castlemilk. The foot way will be widened and the area of hardstanding will be increased to allow for either more people or for greater separation. To achieve this existing items will be rearranged on the site and additional seating / planting etc. incorporated to suit. Also repair to back fence and works to existing trees and shrubs. This site is used by many local residents and is a safe and meaningful space offering peace and comfort to many. At several times throughout the year memorial ceremonies take place to allow local people to remember lost loved ones. At the Festive event in 2019 the tree within the garden was lit and the ceremony was part of a very successful free community festive event.</p> <p><b>Project costs</b> Site preparation £1,700</p>	<p>Services for Young People Vulnerable People Health</p>	<p>£7,500</p> <p>Match funding GCC Env 2 –to be confirmed</p>	<p>£4,500</p>	<p><b>Award £4,500 subject to</b></p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January</li> </ol>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Paving kerbing £3,600 Site furniture £1,600 Softworks £2,600 total £7,500				2021 to ensure that the funds can be re-allocated.
<b>Police Scotland - Police Pedal Cycle 436/14</b>	To purchase police pedal cycles and other resources for 8 community officers. The cost of a complete set of personal cycle equipment is £157.66 per officer. The overall aim of the project is to enhance police presence and visibility within the Linn and Langside Wards, to foster and encourage interactions with the communities whilst on patrol and maintain an ability to respond rapidly while not in a patrol vehicle. <b>Project Cost</b> 6 Bikes £1746 8 Cycle Kits £1261.30 1 track Pump £24.99 1 maintenance stand £49.99 Total £3,082.28	Safer Communities  Communities Cleansing/ Environment and  Sustainable Communities.	<b>£3,082.28</b>	£3,082.28  <b>Langside Area Partnership will consider a similar amount</b>	<b>Award £1541.14 subject to</b> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;  2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and  3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
					<p>early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p> <p>Condition added: <i>Police Scotland to report the local benefits that were provided in addition to core services through use of this equipment to the Area Partnership at the first meeting of 2021/22 financial year.</i></p>
<p><b>Carmunnock Community Council – Christmas Tree</b></p>	<p>To fund the cost of procuring and installing a tree in Carmunnock village.</p> <p><b>Project Cost</b> Installation of a tree and lighting – GCC DRS</p>	<p>Vulnerable People, Cleansing and the Environment and Safety</p>	<p><b>£3,200</b></p>	<p>£3,200</p>	<p><b>Award £3,200 subject to</b> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>
<p><b>Homestart Glasgow South – Equipment</b>  <b>240/18</b></p>	<p>Funding is requested towards the purchase of tablets and wifi hotspots as due to the current Covid 19 the Applicant has had to move online and many of the families and particularly the young</p>	<p>Vulnerable People and Families</p>	<p><b>£4,895</b></p> <p><b>Match Funding:</b> £0</p>	<p>£611 (£4,895)</p>	<p><b>Approve £611 –</b> This award is pro-rata with the following Area Partnerships:</p> <ul style="list-style-type: none"> <li>- Greater Pollok</li> <li>- Cardonald</li> </ul>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>children supported are vulnerable and have no means to go online and services are often confined to telephone.</p> <p>Access to online services will maintain contact with those most vulnerable families and ensure their safety as well as provide young people the opportunity to gain peer support, keep up with their educational needs, be an entertainment source and alleviating stress in the current lockdown.</p> <p>In addition funding is requested towards the purchase of 2 laptops for staff purposes as current IT Equipment is over 7 years and often stall and break down</p> <p><b>Purpose of Grant:</b>            2 x laptops - £1,100            Encryption and Licenses for laptops - £320            Software - £100            15 x tablets - £1,875            15 x wifi hotspots and top ups - £1,500</p>				<ul style="list-style-type: none"> <li>- Southside Central</li> <li>- Govan</li> <li>- Newlands</li> <li>- Pollokshields</li> </ul> <p>Langside <b>subject to</b></p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that</li> </ol>

**OFFICIAL**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
					funds are returned as early as possible and no later than 31 <sup>st</sup> January 2021 to ensure that the funds can be re-allocated. -
<b>134/20</b>  <b>Baldy Bane</b>  Goldstar and Crush Schools Programme	Funding has been requested to work within schools across the city from January – March 2021. The funding would pay for Dragon Marks and Gold Star performances. These performances focus on themes such as peer pressure, respect, bullying etc. within a school and home environment. The performance is then followed up with a workshop to explore the main themes and give young people the information required should they need help or support. The initiative contributes to the city's white Ribbon Campaign		<b>Total Costs</b> £13,650  <b>Match Funding</b> £3,000 South Health Improvement team £1,500 RS McDonald £1,500 The Volant Charitable Trust  All pending	£7,650  £00.000 from AP	<b>Recommendation</b> -Defer until GCC Education Department have an agreed policy on how schools will operate in the future under COVID 19 restrictions.  Amounts requested across the South Sector £900 Pollokshields £900 – Newlands/Auldburn ,Polloks,Cardonald, Govan and Langside (150 pupils)£1.350 Southside Central (225 pupils)
<b>Allsorts-Blackpool Trip</b>	To fund a trip to Blackpool for 27 young people along with parents /carers for 3 nights from 7 <sup>th</sup> to 10th	Vulnerable People and Families	<b>£7,475</b>  <b>Match</b>	£6,665	<b>Approve £1,600</b> (minimum amount £100 to be awarded per person

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
123/20	<p>August. This groups provides support to young adults with a learning disability who need the support of parents /carers to go on holiday. These young people are often not included in these types of activity in wider community. The group supports them to plan these breaks and in doing so brings them together to socialize and make friends. The aim of this break is to improve the mental health and wellbeing of both the young adults and their parent/carers as many feel socially isolated.</p> <p>Purpose of Grant 3 night break in Bond Hotel Blackpool for 27 (13 parent/carers and 14 young adults members) £220 per head £5,940 Coach (with wheelchair access) return £1,538 Total £7,475</p>		<p><b>funding Contribution applicants £30 per head £810</b></p> <p><b>Application will also be considered by Newlands Auldburn and Greater Pollok Area Partnerships on a pro rata basis</b></p>		<p>by Linn Area Partnership-16 residents) <b>subject to</b></p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-</li> </ol>

OFFICIAL

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
					allocated.