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Langside Area Budget Recommendations – June 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Langside Halls Trust-Feasibility Study</p> <p>PRN 589/19</p>	<p>Towards the cost of a feasibility Study to include design work aimed at developing an outline design, including a formal community consultation on proposals. The outcomes of the Study will include: a fully costed design proposal; a detailed Business Plan outlining the revenue plan to successfully operate the Halls, including a new dedicated cultural and social programme, potential capital funding sources (including Lottery-based funds and other) and an outline build programme timetable.</p> <p>The intention is that Langside Halls Trust will be responsible for the funding and full refurbishment and maintenance of the Halls, while Langside Halls Co-operative - whose members include the Trust, Glad Café, Southside Fringe, Southside Film and Workers Theatre - will develop a dedicated cultural and social programme for the Halls. In addition, the Halls will continue to be a 'community venue for hire' for local clubs, groups and social & family gatherings.</p> <p>Project cost</p>	<p>Sustainable communities</p>	<p>£23,000</p> <p>Match funding confirmed £5,000- Glasgow City Heritage Trust</p> <p>Match funding- to be confirmed £4,765 Architectural Heritage fund Scotland</p> <p>A similar amount will be considered by Pollokshields and Southside Central Area</p>	<p>£16,500</p>	<p>£5,500 subject to</p> <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are

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	RIBA Stages 0-2 Feasibility Study £23,000		Partnerships		returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated.
Queen's Park Arena Limited Queens Park Arena Site Maintenance PRN: 519/18	Equipment and labour costs grant request to maintain Queen's Park Arena in Queen's Park. This request supports the working arrangement between Glasgow City Council and QPA, whereby QPA maintains the site, including the Arena concrete seating area, the stage structure, the toilet and café building, surrounding grass and gravel areas and the SUDS pond. This is normally supported through ticketed events and associated sales. As the event programme has been greatly impacted by the lockdown restrictions, Area Budget support is requested this year. Project Costs: Jetwash steps, maintain concrete, litter picking and graffiti removal - £810 Prevent damp ingress into unit, gutter repair, insulate electrics, additional LED lighting - £720		£5,580 Match Funding: Applicant £1,000 in kind volunteer time Southside Central and Pollokshields Area Partnerships to consider similar award amount	£4,580	Award £1,526 subject to 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the event/activity cannot be rescheduled

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	Drywall, joinery and decoration and shelving in interior - £960 Lock upgrade, shutter repair and key cutting - £340 Path repair, reseeding in keeping with current design at unit, new gravel plus SUDS pond maintenance and cleaning - £900 Drainage issue addressed - internal/external, additional ventilation, commercial pump - £850 Total Cost - £5,580				by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated.
Shawlands and Strathbungo Community Council- Langside Halls Christmas Tree 119/20	Provision and erection of Christmas tree and lighting in Civic Square at Langside Hall. Following the major investment to create the Civic Square, this area has become a focal point for the community in Pollokshields, Langside and Southside Central wards. Last Christmas, this was enhanced by the provision of a Christmas tree and lighting, which created a festive atmosphere and provided the setting for a small ice rink and snow globe, provided by the BID. These attractions generated a lot of visitors and feedback was very positive. Project cost	Safer Communities Communities Cleansing/ Environment	£3,400 Pollokshields and southside Central Area Partnerships will consider a similar amount	£3,400	Award £1166 subject to 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;

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	Provision and installation of Christmas Tree DRS-GCC £3,400				
<p>Police Scotland - Police Pedal Cycle 436/14</p>	<p>To purchase police pedal cycles and other resources for 8 community officers. The cost of a complete set of personal cycle equipment is £157.66 per officer. The overall aim of the project is to enhance police presence and visibility within the Linn and Langside Wards, to foster and encourage interactions with the communities whilst on patrol and maintain an ability to respond rapidly while not in a patrol vehicle. Project Cost 6 Bikes £1746 8 Cycle Kits £1261.30 1 track Pump £24.99 1 maintenance stand £49.99</p>	<p>Safer Communities Communities Cleansing/ Environment and Sustainable Communities.</p>	<p>£3,082.28 Linn Area Partnership will consider a similar amount</p>	<p>£3,082.28</p>	<p>Award £1541.14 subject to 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; <i>The Chair notes the view expressed by one other ward councillor - that although technically this proposal meets the criteria for area budget funding, it would be more appropriate for these resources to be funded via another source.</i> <i>Should similar bids be brought to future area partnership meetings, a stronger case of</i></p>

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					<p><i>what constitutes additionality should be sought</i></p> <p>Condition added: <i>Police Scotland to report the local benefits that were provided in addition to core services through use of this equipment to the Area Partnership at the first meeting of 2021/22 financial year.</i></p>
<p>Homestart Glasgow South – Equipment 240/18</p>	<p>Funding is requested towards the purchase of tablets and wifi hotspots as due to the current Covid 19 the Applicant has had to move online and many of the families and particularly the young children supported are vulnerable and have no means to go online and services are often confined to telephone</p> <p>Access to online services will maintain contact with those most vulnerable families and ensure their safety as well as provide young people the opportunity to gain peer support, keep up with their</p>	<p>Vulnerable People and Families</p>	<p>£4,895</p> <p>Match Funding: This application will be considered by the following Area partnerships on a pro-rata basis: Greater Pollok</p>	<p>£611 (£4,895)</p>	<p>Approve £611 subject to</p> <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must

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	<p>educational needs, be an entertainment source and alleviating stress in the current lockdown.</p> <p>In addition funding is requested towards the purchase of 2 laptops for staff purposes as current IT Equipment is over 7 years and often stall and break down</p> <p>Project Cost: 2 x laptops - £1,100 Encryption and Licenses for laptops - £320 Software - £100 15 x tablets - £1,875 15 x wifi hotspots and top ups - £1,500</p>		<p>Cardonald Southside Central Govan Newlands Auldburn Pollokshields Linn</p>		<p>advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p>
<p>Art Space G41 Creative Community – Covid-19 Crisis response</p> <p>PRN: 125/20</p>	<p>Short term project grant to offer the community online ceramic and painting classes in response to the Covid-19 Crisis, providing Art Therapy to vulnerable groups. Online classes will be held in Art Space’s studio (single person only) and will offer classes to 3 target groups: kids and families; adults and young adults; and kids, young adults and</p>	<p>Vulnerable People and Families</p>	<p>£4,210</p> <p>In kind support from project staff and volunteers through class preparations,</p>	<p>£4,210</p>	<p>Award £1368 subject to</p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>

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	<p>adults with learning difficulties/autism. Project team members will deliver materials to course participants, then collect, fire and glaze the ceramics, before returning them to the participants. 28 Southside Central residents are expected to participate in the sessions.</p> <p>Project Costs: Materials (clay, glaze, slip) - £850 Electricity (3 phase & kiln consumption) - £500 Online & studio facilities - £250 Volunteer Transport (petrol) - £60 Ceramic Teacher - £2,100 Project development officer (24 hours over the 8 weeks for bookings, community support and volunteer delegation) - £450 Total Project Costs - £4,210</p>		<p>studio space, storage space, loading/unloading kiln, organising, packing and transporting ceramic pieces, and glazing the ceramics.</p> <p>Pollokshields and Southside Central Area Partnerships to consider pro rata amount</p>		<p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p>
<p>Mount Florida Community Council</p>	<p>To install festive lighting on a site within Mount Florida.</p> <p>Project costs</p>	<p>Safer communities Vulnerable People and</p>	<p>£1,500</p>	<p>£1,500</p>	<p>Award £1,500 subject to</p> <p>1. The grant recipient must adhere to</p>

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	Supply installation and power to be supplied by GCC DRS Lighting Dept and managed by them as part of GCC festive lighting programme Total Project Costs £1,500	Families Cleansing and Environment			Government advice with regard to the coronavirus (COVID-19) outbreak
Mount Florida Parent Partnership- Outdoor learning and play for Mount Florida Primary and the community 534/18	Towards the cost of resources to support outdoor play and learning in Mount Florida Primary School. The aim of this proposal is to improve the health and wellbeing of local families and provide opportunities they may not have otherwise. The group anticipate that there will likely be an increased use of outdoor space for learning and play so children can interact safely. The school currently has very few resources for outdoor learning and play and would like to improve the playground so that lots more children will benefit. Project Costs Outdoor Literacy and Numeracy Kits £1128.40 Gardening Equipment, seeds, outdoor clothing £1666.10 Playground Floor Markings £810.60 Creative Play, Outdoor Stage Seating Backdrops and equipment £1553.50 Outdoor kitchen and equipment for	Vulnerable People and Families	£7318.40 Contribution from applicant £1219.73	£6098.67	Defer –until 1. GCC Education Department have an agreed policy on how schools will operate in the future under COVID 19 restrictions: and 2. Confirmation from Education Estates Management in support of proposals is received.

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	developing play, water play equipment, mud kitchen £2,159.80 Total £7318.40				
134/20 Baldy Bane- Goldstar and Crush Schools Performance	<p>Funding has been requested to work within schools across the city from January – March 2021.</p> <p>The funding would pay for Dragon Marks and Gold Star performances. These performances focus on themes such as peer pressure, respect, bullying etc. within a school and home environment.</p> <p>The performance is then followed up with a workshop to explore the main themes and give young people the information required should they need help or support.</p> <p>The initiative contributes to the city's white Ribbon Campaign</p>		<p>Total Costs £13,650</p> <p>Match Funding £3,000 South Health Improvement team £1,500 RS McDonald £1,500 The Volant Charitable Trust</p> <p>All pending</p>	<p>£7,650</p> <p>£00.000 from AP</p>	<p>Defer until GCC Education Department have an agreed policy on how schools will operate in the future under COVID 19 restrictions.</p> <p>Amounts requested across the South Sector £900 Pollokshields £900 – Newlands/Auldburn Linn, Polloks, Cardonald, Govan and Langside (150 pupils)</p> <p>£1.350 Southside Central (225 pupils)</p>