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East Centre Area Budget Recommendations – June 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>469/16 High Carntyne Mens Club – Bus Hire</p>	<p>The application is for bus hire for a day trip to Helensburgh Bowling Club for 30 people. The original date for the trip was 13 June 2020 however due to COVID 19, the applicant advised that the trip would be re-scheduled to September, pending Government advice on social distancing.</p> <p>Application was deferred at last delegated authority report in April 2020.</p>	<p>Improve health and wellbeing</p> <p>Activities at community facilities</p>	<p>£350</p>	<p>£350</p>	<p>Approve £350 subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the trip cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the trip cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated. <p>Chairs comments - DEFER- as per current Government coronavirus guidelines- ask club to reconsider travel arrangements</p>

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071/18 High Carntyne Mens Club – Outing costs	<p>As part of the trip to Helensburgh Bowling Club, funding is requested to meet the costs to hire Helensburgh Bowling Club and provide meals for the 30 participants.</p> <p>As above the planned date of 13 June has been re-scheduled to September, pending Government advice on social distancing.</p> <p>Application was deferred at last delegated authority report in April 2020.</p>	<p>Improve health and wellbeing</p> <p>Activities at community facilities</p>	£480	£480	<p>Approve £480 subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the trip cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the trip cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated. <p>Chairs comments - DEFER- as per current Government coronavirus guidance</p>
128/20 284th Glasgow Boys Brigade	The BB meets in Greyfriars Barlanark Church and has kept in touch with the teenage boys during	Services for children and	£600	£600	Approve £600 subject to

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<p>– Activity packs for teenagers during lockdown</p>	<p>lockdown by providing activity packs to keep the young people stimulated. The costs of these have been met personally by the officers. In order to continue to deliver the packs, the BB has requested funding to deliver an activity pack once a week for 6 weeks from 1 July 2020. The packs will be delivered to 20 young people including members of the Girls Brigade attached to the church. Activity packs include a different activity each week which is followed up by virtual calls to show off the finished articles. Examples of activity include a Bake Off and journals to keep a lockdown diary.</p> <p>Urban Fox is currently delivering packs to young people from Barlanark however these are for primary aged children.</p> <p><u>Costs</u></p>	<p>young people</p> <p>Improve health and wellbeing</p>			<p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak</p> <p>Chairs comments – APPROVE recommended amount of £600</p>

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	Mixed crafts/baking/cooking ingredients £400 Food for snacks £200				
348/19 Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme	Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are St Maria Goretti, St Thomas and St Timothy’s Primary Schools. <u>Costs</u> 12 x Crush performances (high schools) £500 each 17 x Gold Stars performances (primary schools) £450 each	Improve health and wellbeing Services for children & young people Community safety	£13,650 NEVAWIG - £3,000 (pending) RS MacDonald Trust - £1,500 (pending) Volant Charitable Trust - £1,500 (pending)	£7,650 As this application covers the North East Sector it will be considered on a pro-rata basis by Calton, Baillieston, Dennistoun, East Centre, North East, Shettleston, Springburn / Robyroyston	Continue for Further Information – awaiting further information from Education Services on how schools will be functioning between January and March 2021. Chairs comments - DEFER- as per current Government coronavirus guidelines & update from Education Services
069/17 Barlanark Family Learning Centre - Equipment	To purchase play blocks and toys to allow all children to explore and build structures as part of their learning. <u>Costs</u> Introductory set with shelf £2,832	Improve health and wellbeing Community safety	£6,000 (£500 fundraising)	£5,500	Approve £5,500 subject to the following conditions: 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and

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	<p>Helicopter/aeroplane with back shelf £551 Block double set/4 outlast ramps x 2 £930 Sets of 4 Cars/truck sets £855 Village sets x 3 £77 Double set of trucks £755</p> <p>Application was considered and deferred in April 2020.</p>	Services for children and young people			<p>2. if the goods cannot be purchased by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chairs comments – APPROVE recommended amount of £5,500</p>
<p>112/20 Beacon Warriors – COVID 19 Response EastEnd Together 2020</p>	<p>To provide doorstep support to families that are met with evolving challenges due to COVID 19. Support includes the delivery of food parcels and activity packs for children. The packs are designed to keep the children educated, active and entertained. The project is collaborating 2 hours per week with East End Flat Pack Meals who will source and prepare the food parcels. Beacon Warriors will work directly with the families, schools and housing associations and will prepare all care packages, activity packs and distribute them</p>	<p>Improve health and wellbeing</p> <p>Community safety</p> <p>Services for children and young people</p>	<p>£11,200 (£3,000 PEF for work currently being undertaken)</p>	<p>£11,200 Split 50/50 between East Centre and North East Area Partnerships</p>	<p>Approve £5,600 subject to the following conditions:</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and</p> <p>(2) a signed copy of the groups constitution</p> <p>Chairs comments - APPROVE- £2,800 for 5 weeks. Funding only to be used for activity within the East Centre ward. If the project cannot be completed, the funds</p>

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	<p>to families. The project is also working with Ruchazie Parish Church.</p> <p>Families in need of support are identified by local schools (St Maria Goretti and St Rose of Lima Primaries) and GHA and are not receiving support from any other organisation. These families were previously financial stable (in employment, self employed etc) however have been financially affected by COVID 19 and require support at present . PEF funding had previously been secured to provide this service up to 12 June 2020.</p> <p>Themed activity packs will be delivered each week for 10 weeks. The packs are bespoke to meet the individual needs of the families receiving them.</p> <p><u>Costs</u> Staff costs at 10 hours per week for 10 weeks = £4,200</p>				<p>should be returned by 30 September 2020</p>

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	<p>Food for 30 parcels per week for 10 weeks at £10 per bag = £3,000 Transport (fuel) at £50 per week for 10 weeks = £500 Materials for 25 activity bags per week at £10 per bag for 10 weeks = £2,500 Equipment to allow people to work from home (Home Office Printer, Ink, Storage Drawer, Copy Paper, Work Desk, Cricut Machine Shredder = £1,000 Equipment to allow people to work from home (Home Office Printer, Ink, Storage Drawer, Copy Paper, Work Desk, Cricut Machine Shredder = £1,000</p>				
<p>376/13 Buddies Out of School Care - Equipment</p>	<p>To purchase equipment to assist with the premise move for the project due to the nursery expansion programme.</p> <p><u>Costs</u> Filing cabinet/toy storage £1,028.40 Games and toys £1,439 Fridge freezer £299.99 Playstation and games £549.99</p>	<p>Services for children and young people</p>	<p>£4,237.38</p>	<p>£4,237.38</p>	<p>Approve £4,237 subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and 2. if the goods cannot be purchased by 31st March 2021, the grant recipient must advise Glasgow City Council and

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	<p>Computer desk £320 Floor coverings £600</p> <p>Application was considered and deferred in April 2020.</p>				<p>ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chairs comments – APPROVE recommended amount of £4,237</p>
<p>285/19 Calvay Volunteers Group – Events and Activities</p>	<p>To deliver a range of activities and events for the local community in Calvay Community Centre:</p> <ul style="list-style-type: none"> - Arts and crafts class for 6 weeks - Summer Family Fun Day in Barlanark Park in July - Halloween Event in Calvay Community Centre - Christmas Party in Calvay Community Centre <p><u>Costs</u> Arts and Crafts £ 330 <i>Tutor £180</i> <i>Materials £150</i> Summer Fun Day £1,010 <i>Bouncy Castle x 2 £300</i> <i>Face painting 4 hours £160</i> <i>Materials for sports games £100</i> <i>Prizes for sports/games £100</i></p>	<p>Activities at community facilities</p>	<p>£3,970</p>	<p>£3,970</p>	<p>Approve £2,960 for arts and crafts sessions, Halloween event and Christmas event only, subject to the following conditions:</p> <ul style="list-style-type: none"> (1) Submission of most recent bank statement and accounts (2) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; (3) if the events cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and (4) if the events cannot be rescheduled by 31st March 2021, the grant recipient must advise

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	<p><i>Entertainer £200</i> <i>Volunteer expenses £150</i> Halloween Event £1,060 <i>Hall decoration £300</i> <i>Entertainer x 2 £120</i> <i>Goodie bags x 80 £160</i> <i>Catering £480</i> Christmas party £1,570 <i>Hall decoration £250</i> <i>Christmas presents for children x 60 £600</i> <i>Catering £720</i></p> <p>Application was considered and deferred in April 2020.</p>				<p>Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chairs comments - DEFER- as per current Government coronavirus guidelines- ask group to reconsider planning of indoor event</p>
<p>054/20 Carntyne Parish Church – Film Club Equipment</p>	<p>To purchase new chairs, projector, DVD player and speaker for the Film Club held in the Church. The group meets weekly within the Church Hall.</p> <p><u>Costs</u> Projector £958.80 Sound Bar £169.20 DVD Player £159 20 chairs £2,800</p>	<p>Improve health and wellbeing</p>	<p>£4,087</p>	<p>£4,087</p>	<p>Approve £4,087 subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and 2. if the goods cannot be purchased by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later

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	Application was considered and deferred in April 2020.				<p>than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chairs comments - DEFER- as per current coronavirus government guidelines regarding indoor spaces</p>
<p>273/19 Ceann Creige Hurling & Camogie Club – Equipment</p>	<p>Purchase a variety of equipment for club use and schools project. Funding from this area partnership is to support the schools work – Our Lady of Peace and St Maria Gorretti Primary Schools.</p> <p><u>Costs</u> Team Strips £500 30 Helmets, sticks and balls £2,700 Bus hire £350 Promotional material £800 Goals £880 Outward bound £1,000 Warm up tops £500 Youth achievement awards £500 Coaching equipment £600 Volunteer expenses £540 Camera £200</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p> <p>Activities at community facilities</p>	<p>£16,095</p> <p>Little Magic Grants - £500 Awards for All - £6,825</p>	£8,770	<p>Approve £1,989 subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the goods cannot be purchased or trip/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the goods cannot be purchased or the trip/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City

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	<p>Bibs £200</p> <p>Application was considered and deferred in April 2020. Both North East and Baillieston APs approved awards on a pro rata basis.</p>				<p>Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chairs comments - DEFER- as per current coronavirus government guidelines & update from Education Services</p>
<p>083/20 East End Flat Pack Meals – Additional support for vulnerable people due to covid-19</p>	<p>To continue to provide a weekly food parcel to approx. 100 people per week who are in isolation or left vulnerable due to low income. NHS staff have been making referrals to the service for people leaving hospital and the organisation is working with local organisations including St Benedict's, St Rose of Lima and Maria Goretti Primary Schools to deliver to those in receipt of free school meals. The organization has also linked with Beacon Warriors to deliver in Cranhill. They are a member of the North East Food Sharing Group.</p>	<p>Community safety</p> <p>Services for children and young people</p>	£6,340	<p>£6,340 (£2,030 North East Area Partnership; £1,648 Shettleston Area Partnership; £1,014 Baillieston Area Partnership)</p>	<p>Approve £1,648 pro-rata based on number of beneficiaries in East Centre ward, subject to the following conditions:</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and</p> <p>(2) receipt of a signed copy of their constitution.</p> <p>Chairs comments - APPROVE £1,648 – for project delivery in the East Centre ward only. If the project cannot be completed, the</p>

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	<p>The community chefs will deliver the project as they currently can't deliver any cooking demonstrations.</p> <p>Food parcels £2,500 Community chef x 2 £2,000 Stationery £300 Van hire £980 Fuel £560</p>				funds should be returned by 30 September 2020
<p>046/17 Glasgow East Arts Company – Alexandra Park Festival Outreach Programme</p>	<p>A revised application has been received as the Alexandra Park Festival Day planned to take place in July can now longer take place due to COVID 19. GEAC has worked with partners and local primary schools to re-think the festival in a format that will allow primary-school aged children to participate in fun, creative activity and provide much needed respite from a challenging period of time for families and communities across north east Glasgow.</p> <p>The proposed Programme will reflect the fun atmosphere and</p>	<p>Improve health and wellbeing</p> <p>Services for children and young people</p> <p>Activities at community facilities</p>	<p>£17,000</p> <p>Milnbank HA £2,000 Applicant £2,000</p>	<p>£13,000</p> <p>Split between Dennistoun and East Centre based on the number of schools in each ward.</p> <p>Dennistoun £6,500 East Centre £6,500</p>	<p>The original application for the festival day in July was considered and deferred in April 2020.</p> <p>Approve £6,500, subject to the following conditions:</p> <p>(1) application form to be signed by a Board member; (2) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak.;; (3) if the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it</p>

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	<p>community spirit embodied in the Festival Day by creating a series of free playground 'gigs' in primary schools across the Dennistoun and East Centre wards. The 'gigs' will take place on school grounds, thereby benefitting from school support and helping to ensure excellent social distancing measures are in place. The 'gigs' will comprise of a DJ set and two quality musical acts aimed at children. The event will last for approximately 60-80 minutes in order to fit schools schedules and have a fun holiday feel with appropriate dressing of the staging etc. Free food will be provided as part of the event for example having a ice cream van on site to distribute free icecream. The programme will include 8 'gigs' and take place in September. This will allow adequate time for detailed planning ensuring that the events are of an appropriate format and adequately resourced. GEAC will</p>				<p>can be rescheduled, and funds spent, by 31st March 2021; and (4) if the activity cannot be cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chairs comments – APPROVE recommended amount of £6,500- if the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, in 2020. If not, funds must be returned by <u>31st December 2020</u></p>

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	<p>also work with partners to maximise the events to provide additional food or treat offers.</p> <p>The proposal has been discussed with a number of Head Teachers across the wards and the feedback was positive and the idea welcomed with teachers speaking of the need for creative fun activity for children. However, the key caveat for the programme to proceed is that the Scottish Government Framework continues to allow lockdown to be eased. The event programme would have appropriate risk management in place, GEAC has provided risk assessments for the last eight festival days and we have recently amended the risk assessment in relation to Covid-19 to allow free Summer Food Take Away to take place over the summer school holidays.</p> <p>This programme will help to ensure that the Alexandra Park Festival</p>				

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	<p>Day remains visible (through branding) and continues to engage the community albeit in a new format.</p> <p>The schools involved are Alexandra Parade PS, Golfhill PS, St Denis' PS, Haghill Park PS, Cranhill PS, Carntyne PS, St Thomas' PS and St Maria Goretti PS.</p> <p><u>Costs</u></p> <p>Infrastructure £8,750 <i>PA and technical hire x 8 events £1,500</i> <i>Seating and set dressing x 8 events £1,500</i> <i>Marquee, staging and set up x 8 events £1,500</i> <i>PPE for staff and crew £500</i> <i>Insurance £250</i> <i>Vehicle hire £2,500</i> <i>Freelance technical support £1,000</i></p>				

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	<p>Event Programme/Performer Fees £6,250 <i>Artist/performer fees (£750 x 8) £6,000</i> <i>Sundries across 8 events £250</i></p> <p>Management/documentation/promotion £2,000 <i>Banner for stage set x 2 £400</i> <i>Print for poster/letter bag drop x 8 £400</i> <i>Design £200</i> <i>Event management £1,000</i></p>				
598/19 Glasgow Girls FC – Community Activity	<p>Funding has been requested to continue to provide support to the local community during the COVID 19 pandemic to deliver food to vulnerable local people. The project is working in partnership with several retailers on the food delivery programme. The project is also working in partnership Kids Out to deliver toys and games to families to assist keep children entertained during this period.</p> <p>Families in need are identified from current service users, word of</p>	<p>Improve health and wellbeing</p> <p>Community safety</p> <p>Services for children and young people</p> <p>Activities at community facilities</p>	£6,531	£6,531	<p>Awarded £5,949 in April 2020.</p> <p>In line with the maximum award of 10% of the budget to a single organisation per financial year, approve £5,510, subject to the following conditions:</p> <p>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak.</p> <p>Chairs comments - APPROVE £3,265 – for 5 weeks</p>

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	<p>mouth, working with local organisations such as Glasgow’s Golden Generation and Out of School Care Services as well as via social media platforms.</p> <p>The project recruited 2 part time workers to work 25 hours per week for food deliveries. Costs have been provided for activity to be delivered from 3 July 2020 for 10 weeks.</p> <p><u>Costs</u> Salary for project co-ordinator and van driver working 25 hours per week x 10 weeks = £5,031 Volunteer travel and subsistence at £100 per week x 10 weeks = £1,000 Fuel at £50 per week x 10 weeks = £500</p>				
<p>433/18 Glasgow’s Golden Generation – Equipment to</p>	<p>To purchase technology equipment to allow the services users of the Mattie Carwood Centre to continue to participate in activities while the centre is closed due to COVID 19. The activities provided include</p>	<p>Improve health and wellbeing</p>	<p>£10,989.62</p>	<p>£10,989.62</p>	<p>Approve £10,989</p> <p>Chairs comments - APPROVE – £4,918 for pilot project and purchase of 50 tablets/stands</p>

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respond to COVID 19	<p>armchair exercises, bingo, quizzes, sing songs etc.</p> <p>The organisation has advised that the service will need to be adjusted for a considerable period of time due to the age of the client group therefore they anticipate that the tablets will be in use for the foreseeable future.</p> <p>There is an IT/social media policy in place which is overseen by the IT manager. The tablets will have limited functions to allow service users to keep in touch with the centre and take part in activities. The tablets will remain the property of GGG and must be returned when not being used.</p> <p><u>Costs</u> 119 Tablets £9,518.81 119 Desktop Stands £950.81 1 Video Camera Camcorder £100 1 HP Elite Laptop £420</p>				
027/20 Glasgow's Golden	To undertake refurbishment works to the Mattie Carwood Centre:	Improve health and wellbeing	£12,180.80 (£1,180.80 Applicant)	£11,000	Approve £11,000 subject to the following conditions:

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Generation – Upgrade and Refurbishment Works of Mattie Carwood Centre	<u>Costs</u> Replace front door (dementia secure) £1,500 Repaint external building £1,000 Electrical rewiring £6,000 VAT £1,700 Industrial Dishwasher £1,918.80 Application was considered and deferred in April 2020.				1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and 2. if the works cannot be completed by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated. Chairs comments - DEFER- as per current Government coronavirus guidelines regarding indoor spaces
275/18 Parent Network Scotland – Improving Health and Wellbeing by Building Community Resilience	To deliver 3 Parenting Matters Courses to start to build a network of parents who can support each other build connections and resilience whilst learning new techniques and tools to raise their children. The applicant is currently looking to offer the course on line due to the current circumstances and also working at putting the course on google classrooms. 10	Improve health and wellbeing	£7,614 (£1,500 applicant)	£6,114	Application deferred in the last cycle of grants for additional information to be submitted. Application has now been withdrawn by applicant

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	<p>school/nurseries within East Centre have been contacted and a response is awaited to ascertain the demand for the courses.</p> <p><u>Costs</u> Delivery of course, programme of delivery, materials, pre and post work £2,538 per course.</p>				
<p>253/17 Shoot for Success – East End Special Olympics (learning disabilities) Extension Project</p>	<p>Costs to extend the basketball programme to include lunch, after school and school holidays to meet increased demand. The school participating in this ward is Eastmuir School. The activity is planned to take place between September 2020 and March 2021.</p> <p><u>Costs</u> Sessional coaches £3,500 Training volunteers £1,000 Equipment £800 Hall hire £550 Travel £750</p> <p>Application was considered and deferred in April 2020. Application was approved by North East and</p>	<p>Services for children & young people</p> <p>Improve health & wellbeing</p>	<p>£6,600</p> <p>Applicant - £1,500</p>	<p>£5,100 (as this application also covers Dennistoun, Shettleston and North East Area Partnerships, it will be considered on a pro-rata basis).</p>	<p>Approve £1,020 to exclude hall hire, uniforms and travel costs, subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned

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	Shettleston APs and deferred by Dennistoun AP.				as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated. Chairs comments - DEFER- as per current coronavirus government guidelines & update from Education Services
001/21 St Thomas' Primary School Parent Council – School Trip	To take 447 pupils on a day drip to the Heads of Ayr Farm Park, Alloway on 10 June 2020. <u>Costs</u> Contribution to bus hire £350 Farm Park Entry (£9 per head) £4,023	Improve health and wellbeing	£13,023 Balance – fundraising/ Parental contributions	£4,373	Application was considered and deferred in April 2020. Reject – Application now retrospective Chairs comments - Reject – Application now retrospective, trip could not go ahead during lockdown
028/20 St Pauls Youth Forum – Aiding vulnerable communities with a safe means of transportation	Funding is requested to continue to deliver a cycle to work scheme in Ward 18 during the COVID 19 crisis up to 3 September 2020. This proposal will also allow people to avoid public transport and comply with social distancing. Bikes can also be used for shopping purposes for people	Improve health and wellbeing	£4,618	£4,618	Awarded £10,496 for activity to be delivered up to 3 July in April 2020. In line with the 10% maximum award to single organisations each financial year, approve £963. Please note that this is subject to the following conditions:

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during COVID 19	<p>without access to cars. Priority would be given to key workers and local aid volunteers. The service would be operated from the storage container at Smithycroft Secondary School.</p> <p>The project also has the facilities to fix any mechanical issues.</p> <p>The need for the service is demonstrated through the lack of availability to loan bikes eg Nextbikes are predominantly located in the West and South of the City. Participants have been identified through networks built up through previous work delivered at Smithycroft Secondary School. The Project Base in Blackhill also welcomes young people and families throughout the year. This is an additional service being provided by the project and would involve using sessional staff currently working with the project.</p>				<p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak.</p> <p>Chairs comments – APPROVE £1,890 to allow project to continue to be staffed - this takes the organisation over the annual recommended maximum for a single organisation (£927)</p>

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Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>Funding was awarded in April from the Area Budget to cover the costs of 2 sessional workers for 3 days per week up to 3 July and to purchase 4 E-bikes.</p> <p><u>Costs</u> Wages for sessional staff @ £15 per hour x 1 staff x 2 days per week up to 3 September £1,890 2 E Bikes £4,618</p>				
<p>606/19 The Urban Fox Programme – Activity Programme for Rock Solid</p>	<p>To deliver a 10 week programme of activities and workshops for young people in Greyfriars Church on a Friday Night. The activities include Basketball, dance, fitness sessions, team games and smoothie bike. The workshops will focus on first aid, emotional literacy support, alcohol and drugs, how to fuel your body and mental health.</p> <p><u>Costs</u> Freelance coaching staff for 2 coaches x 4 hours x 10 weeks £1,600</p>	<p>Services for children and young people</p>	<p>£5,150 (£500 Tesco and £500 Asda postponed)</p>	<p>£4,150</p>	<p>Approve £4,150 subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the activity cannot be rescheduled by 31st March 2021, the grant recipient must advise

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	<p>Equipment £1,500 (roll mats £350, weights £60, weighted hula hoops £240, giant parachutes £150, aerobic steps £400, aerobic skipping ropes £300) Workshop facilitators 2 x 10 weeks x 4 hours £1,600 Fruit/snacks and fruit for smoothie bike £450</p> <p>Application was considered and deferred in April 2020.</p>				<p>Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chairs comments - DEFER- as per current Government coronavirus guidelines regarding indoor spaces</p>
<p>088/20 The Urban Fox Programme – Support for COVID 19</p>	<p>To purchase themed activity packs that contain a range of resources for a family to work together to make items and fuel for the mini bus to deliver the packs to support local families in Barlanark. The project is working in partnership with Greyfriars church to support current services users during the COVID 19 crisis. The packs are delivered weekly which also provides an opportunity to maintain contact with families and sign post them to other services if required. Examples of packs include, for example, sunflower packs with</p>	<p>Services for children and young people</p>	<p>£4,520 (Scottish Communities Fund £960)</p>	<p>£3,560</p>	<p>Approve £3,560</p> <p>Please note that this is subject to the following conditions:</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak.</p> <p>Chairs comments – APPROVE recommended amount of £3,560</p>

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	<p>solid seed pots and instructions with colouring in sheets and activities related to sunflowers and a family picnic platter with cake sandwiches for the family to share or Toy story packs with activities to make slinky the dog, forky and colouring sheets and a range of work searches for the family to do - and this is matched with a pizza box with ingredients to make a chocolate pizza.</p> <p><u>Costs</u> Activity packs at £7.50 each x 70 x 8 weeks £4,200 Fuel for mini bus £320</p>				