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Dennistoun Area Budget Recommendations – June 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>348/19 Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme</p>	<p>Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Alexandra Parade, Royston and St Roch’s Primary Schools.</p> <p><u>Costs</u> 12 x Crush performances (high schools) £500 each 17 x Gold Stars performances (primary schools) £450 each</p>	<p>Improve health and wellbeing</p> <p>Services for children & young people</p> <p>Community safety</p>	<p>£13,650</p> <p>NEVAWIG - £3,000 (pending)</p> <p>RS MacDonal Trust - £1,500 (pending)</p> <p>Volant Charitable Trust - £1,500 (pending)</p>	<p>£7,650</p> <p>As this application covers the North East Sector it will be considered on a pro-rata basis by Calton, Baillieston, Dennistoun, East Centre, North East, Shettleston, Springburn / Robyroyston</p>	<p>Continue for Further Information – awaiting further information from Education Services on how schools will be functioning between January and March 2021.</p> <p>The chair agrees with the recommendation</p>
<p>337/19 Cross Ethnic – Active Royston</p>	<p>Funding is sought to deliver a gardening project in Royston, mainly with refugees and asylum seekers. The plot of ground is owned by GCC and permission for use has been granted by Neighbourhoods and Sustainability for the period 4/11/2019 to 3/11/2020 for planting</p>	<p>Improve health and wellbeing</p> <p>Neighbourhood management/e nviron-mental improvement</p>	<p>£5,500</p> <p>(£750 from individual donors for additional work)</p>	<p>£5,500</p>	<p>Approve £3,305 for 18 weeks / 36 sessions up to 3/11/2020 as per agreed period with GCC to work on the plot. Any award is subject to the following conditions:</p>

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	<p>and shrub maintenance. The site is located on the corner of Blochairn Road/Royston Road.</p> <p>There is no specific mention of the project responding to COVID 19 however it aims to work with refugees and asylum seekers that are isolated in their home and to provide an opportunity to learn new skills and increase activity levels.</p> <p>The project aims to deliver 2 sessions per week for 1 hour.</p> <p>Application was considered and deferred in April 2020.</p> <p>Costs 2 x sessional gardeners @£25 per session for 66 sessions £3,300 Tools £600 Volunteer expenses (tea/coffee) £10 per session £660 Transport costs (to garden centres, assistance with bus fares etc) and flyers £340</p>				<ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the goods cannot be purchased or trip/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the goods cannot be purchased or the trip/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early

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					<p>as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>The chair agrees with the recommendation</p>
<p>060/20 The Everlasting Foodbank – Make Your Own at Home</p>	<p>To continue to deliver a 6 month pilot project to respond to the new challenges as a result of COVID 19. The project provides:</p> <ul style="list-style-type: none"> (1) a home delivery service of food packages for vulnerable people and those in self isolation (2) recipe cards using food package ingredients with instructional videos posted online (3) Help a Neighbour Home Delivery service where people using the service can refer a neighbour who needs assistance 	<p>Improve health and wellbeing</p> <p>Community safety</p> <p>Activities at community facilities</p>	<p>£9,583.49</p>	<p>£4,380.40</p> <p>Costs have been revised for the remaining period of activity – 17 weeks as follows: Staff costs for 17 weeks from 3/7/2020 - £3,981.40 Volunteer home delivery mileage £221 Takeaway containers, bags, packaging £178</p>	<p>Applicant was awarded £3,771.22 for equipment and activity to be delivered up to 3 July 2020 in April 2020.</p> <p>In line with the 10% maximum award to single organisations per financial year, approve £2,794.78 for activity for 17 weeks from 3 July 2020.</p> <p>This is subject to the following:</p> <p>(1) the grant recipient must adhere to</p>

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	<p>(4) home delivery service supported by local volunteers with their own cars</p> <p>(5) live online drop in service for community talks, activities and workshops delivered with partners such as Volunteer Glasgow, Disability Scotland, CAB etc</p> <p>(6) online donation page</p> <p>The proposal includes employing a driver for the home delivery service for 18.5 hours a month to cover the hours that the Foodbank and Café are normally open. The project will be managed by the Community Development Worker which will require an additional 15 hours a week. The Cafes head chef will be employed for an additional 2 hours to develop the recipe cards/videos.</p> <p>The organisation is working in partnership with several local organisations to deliver food packages within a 4 mile radius of</p>				<p>Government advice with regard to the coronavirus (COVID-19) outbreak</p> <p>The chair agrees with the recommendation</p>

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	<p>Dennistoun. The Church is providing the mini bus for deliveries and Food for Good Glasgow are collecting food from suppliers for delivery by the project.</p> <p><u>Costs</u> Commercial fridge £538.06 Smartphone (for recording videos) £169.99 Staff costs £7,742 Volunteer home delivery mileage £117 for 9 weeks Takeaway containers, bags, packaging £428.07 Professional workstation, ink, paper for recipe cards £588.37</p>				
<p>462/19 Friends of Alexandra Park – New equipment</p>	<p>Funding is requested to purchase new park benches, wooden planters and bulbs for Alexandra Park.</p> <p>Neighbourhoods and Sustainability has confirmed they do not hold these items in stock therefore could not provide them to the group. Permission has been granted to</p>	<p>Improve health and wellbeing</p>	<p>£3,927.93</p>	<p>£3,927.93</p>	<p>Approve £3,927 subject to</p> <p>(1) the submission of the most recent annual accounts; and</p> <p>(2) that the organisation has a site visit with Neighbourhoods and</p>

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	<p>replace the benches on the main avenue into the park.</p> <p><u>Costs</u> 8 wooden park benches £2,418 8 solid wood planters £1,150.40 8 x 75 litre compost bags £239.93 8 x 50 packets of bulbs £119.60</p>				<p>Sustainability upon purchase of the items to agree a suitable location for siting these items.</p> <p>The chair agrees with the recommendation</p>
<p>046/17 Glasgow East Arts Company – Alexandra Park Festival Outreach Programme</p>	<p>A revised application has been received as the Alexandra Park Festival Day planned to take place in July can now longer take place due to COVID 19. GEAC has worked with partners and local primary schools to re-think the festival in a format that will allow primary-school aged children to participate in fun, creative activity and provide much needed respite from a challenging period of time for families and communities across north east Glasgow.</p> <p>The proposed Programme will reflect the fun atmosphere and community spirit embodied in the</p>	<p>Improve health and wellbeing</p> <p>Services for children and young people</p> <p>Activities at community facilities</p>	<p>£17,000</p> <p>Milnbank HA £2,000 Applicant £2,000</p>	<p>£13,000</p> <p>Split between Dennistoun and East Centre based on the number of schools in each ward.</p> <p>Dennistoun £6,500 East Centre £6,500</p>	<p>The original application for the festival day in July was considered and deferred in April 2020.</p> <p>Approve £6,500 subject to the following conditions:</p> <p>(1) application to be signed by a Board member; (2) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak.;</p>

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	<p>Festival Day by creating a series of free playground 'gigs' in primary schools across the Dennistoun and East Centre wards. The 'gigs' will take place on school grounds, thereby benefitting from school support and helping to ensure excellent social distancing measures are in place. The 'gigs' will comprise of a DJ set and two quality musical acts aimed at children. The event will last for approximately 60-80 minutes in order to fit schools schedules and have a fun holiday feel with appropriate dressing of the staging etc. Free food will be provided as part of the event for example having a ice cream van on site to distribute free icecream. The programme will include 8 'gigs' and take place in September. This will allow adequate time for detailed planning ensuring that the events are of an appropriate format and adequately resourced. GEAC will also work with partners to</p>				<p>(3) if the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>(4) if the activity cannot be cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>The chair agrees with the recommendation</p>

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	<p>maximise the events to provide additional food or treat offers.</p> <p>The proposal has been discussed with a number of Head Teachers across the wards and the feedback was positive and the idea welcomed with teachers speaking of the need for creative fun activity for children. However, the key caveat for the programme to proceed is that the Scottish Government Framework continues to allow lockdown to be eased. The event programme would have appropriate risk management in place, GEAC has provided risk assessments for the last eight festival days and we have recently amended the risk assessment in relation to Covid-19 to allow free Summer Food Take Away to take place over the summer school holidays.</p> <p>This programme will help to ensure that the Alexandra Park Festival Day remains visible (through branding) and continues to engage</p>				

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	<p>the community albeit in a new format.</p> <p>The schools involved are Alexandra Parade PS, Golfhill PS, St Denis' PS, Haghill Park PS, Cranhill PS, Carntyne PS, St Thomas' PS and St Maria Goretti PS.</p> <p><u>Costs</u></p> <p>Infrastructure £8,750 (PA and technical hire x 8 events £1,500 Seating and set dressing x 8 events £1,500 Marquee, staging and set up x 8 events £1,500 PPE for staff and crew £500 Insurance £250 Vehicle hire £2,500 Freelance technical support £1,000</p> <p>Event Programme/Performer Fees £6,250 Artist/performer fees (£750 x 8) £6,000</p>				

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	<p>Sundries across 8 events £250</p> <p>Management/documentation/promotion £2,000</p> <p>Banner for stage set x 2 £400</p> <p>Print for poster/letter bag drop x 8 £400</p> <p>Design £200</p> <p>Event management £1,000</p>				
<p>062/20 North Glasgow Healthy Living Community – Royston Coronavirus Response (RCVR) – Saturday Night ‘Fakeaway’</p>	<p>RCVR is a partnership of 4 local housing associations, 7 local voluntary organisations, 3 city wide voluntary sector partners, 3 primary/nursery schools and local elected members.</p> <p>Funding is requested to continue to address the lack of weekend provision in Royston and neighbouring areas. The proposal aims to provide a healthy, cost effective, nutritious response to engage families and individuals to ‘normalise’ weekends.</p> <p>80 packs will be distributed each weekend to those in greatest need.</p>	<p>Improve health and wellbeing</p> <p>Services for children and young people</p>	<p>£6,600</p> <p>(In kind staff costs from NG HLC to cover project management, admin and finance)</p>	<p>£2,640</p> <p>Being the balance of funding requested in the original application.</p>	<p>Applicant was awarded £3,960 for 9 weeks up to 3 July 2020 in April 2020.</p> <p>In line with the 10% maximum award to single organisations per financial year, approve £2,606 for activity costs for 6 weeks from 3 July 2020.</p> <p>This is subject to the following:</p> <p>(1) the grant recipient must adhere to Government advice</p>

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	<p>Funding for 15 weeks has been requested reaching an estimated 40-50 individuals/elderly couples and 30-40 families each week (based on early estimations).</p> <p>The packs will contain fresh ingredients and recipes to prepare a healthy version of a different weekend take-away favourite meal from around the world. There will be freezing tips, dietary information, tips on how to reduce waste, and budgeting tips. The feasibility of an online cookery demonstration service subject to availability of staff during Covid-19 is being explored.</p> <p>The packs will also have activities such as crosswords, puzzles, activities for all ages, and information on online competitions to engage, stimulate brains and fun ways to feel connected. Links will be promoted to local partner/services and information e.g. through the inclusion of leaflets,</p>				<p>with regard to the coronavirus (COVID-19) outbreak</p> <p>The chair agrees with the recommendation</p>

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	<p>online, and signposting. Packs will be distributed on Fridays or by lunchtime on Saturdays.</p> <p>Recipients will be identified from the projects own database as well as working in partnership with the local RCVR group. It aims to target and reach the most disengaged, and those in evident need:</p> <ul style="list-style-type: none"> •Families with young children •Isolated and individuals with barriers to engagement •Older residents <p><u>Costs</u> 2 x food/community workers 6 hours per week @ £20 per hour x 15 weeks = £1,800</p> <p>Food ingredients and activity materials £4 x 80 x 15 weeks = £4,800</p>				
<p>102/16 St Denis Primary School</p>	<p>To develop 2 areas in the school playground:</p>	<p>Improve health and wellbeing</p>	<p>£5,232.82</p>	<p>£5,232.82</p>	<p>Application deferred at last meeting of the Area Partnership and at the last cycle of grants in</p>

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– Playground developments	<p>Artificial grass in the infant playground to provide a soft, safe and comfortable place to play, explore and relax within the concrete playground and mulch for the middle school playground to provide a sustainable area to accommodate play, exploration, physical activities and outdoor learning.</p> <p><u>Costs</u> Area 1 Mulch £3,107.88 Area 2 – Artificial Grass £2,124.94</p>	Services for children and young people			<p>April 2020 pending confirmation on whether Education Services could contribute funding to the proposal.</p> <p>The application has now been withdrawn – works have been funded from Parent Council funds.</p>
552/19 Saheliya – Storage container	<p>To purchase a storage container to be sited in the car park at St Rollox House to store resources</p> <p><u>Costs</u> Container £2,700</p>	<p>Improve health and wellbeing</p> <p>Community Safety</p> <p>Services for children and young people</p>	£2,700	£2,700	<p>Application considered and deferred in April 2020.</p> <p>Approve £2,700 subject to the signed page being re-submitted with a Board members signature</p> <p>The chair agrees with the recommendation</p>

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<p>253/17 Shoot for Success – East End Special Olympics (learning disabilities) Extension Project</p>	<p>Costs to extend the basketball programme to include lunch, after school and school holidays to meet increased demand. The school participating in this ward is Parkhill School. The activity is planned to take place between September 2020 and March 2021.</p> <p><u>Costs</u> Sessional coaches £3,500 Training volunteers £1,000 Equipment £800 Hall hire £550 Travel £750</p>	<p>Services for children & young people</p> <p>Improve health & wellbeing</p>	<p>Total £6,600</p> <p>Applicant - £1,500</p>	<p>£5,100 (as this application also covers East Centre, Shettleston and North East Area Partnerships, it will be considered on a pro-rata basis).</p>	<p>Application considered and deferred in April 2020. Pro rata award approved in April by Shettleston and North East Area Partnerships and deferred by East Centre Area Partnership.</p> <p>Approve £1,020 to exclude hall hire, uniforms and travel costs</p> <p>Please note that this is subject to the following conditions:</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>(2) if the activity cannot take place as intended or at the</p>

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					<p>intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>(3) if the activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>The chair agrees with the recommendation</p>

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Festive Lighting 2020

Ward	Area Partnership	Primary/Additional	Location	Additional funds required from Area Budget
22	Dennistoun	Primary site	Alexandra Park Gates	£8,600
		Additional site(s)	Sighthill	
			Royston *	
			Drygate	

* Subject to the location on Royston Road changing, otherwise the cost to the Area Partnership would be £5,300.