

**OFFICIAL**

**Baillieston Area Budget Recommendations – June 2020**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>Baldy Bane Theatre Company – Schools Healthy Relationships Drama Programme</b>	<p>Towards costs to deliver a drama performance aimed at P5 to P7 pupils on healthy relationships in various schools in the North East Sector to be delivered mid-January to end of March 2021. In this ward the schools participating are Aultmore Park and Swinton Primaries</p> <p><u>Breakdown of costs</u>                      12 x Crush performances (high schools) £500 each                       17 x Gold Stars performances (primary schools) £450 each</p>	<p>Improve health and wellbeing</p> <p>Services for children &amp; young people</p>	<p><b>Total £13,650</b></p> <p>NEVAWIG - £3,000 (pending)</p> <p>RS MacDonald Trust - £1,500 (pending)</p> <p>Volant Charitable Trust - £1,500 (pending)</p>	<p><b>£7,650</b> (as this application covers the North East Sector it will be considered on a pro-rata basis)</p>	<p><b>Continue for further information</b> – guidance awaited from Education Services on how schools will function from January to March 2021</p>
<b>Brighter Baillieston SCIO – Equipment and food aid funds</b>	<p>To purchase a variety of equipment, furniture and Covid 19 PPE equipment for new premises in Buchanan Street, Baillieston and to purchase food for food aid packages from October 2020 onwards.</p>	<p>Services for the elderly</p> <p>Services for children &amp; young people</p> <p>Improve</p>	<p><b>Total £46,300</b></p> <p>National Lottery £10,000 (confirmed)</p> <p>Scottish</p>	<p>£6,300</p>	<p><b>Approve £3,537</b> for equipment only</p> <p>subject to:-</p> <ol style="list-style-type: none"> <li>1. not to be used for food;</li> <li>2. the grant recipient must adhere to</li> </ol>

**OFFICIAL**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
	<u>Breakdown of costs</u> Food £2,700 Office equipment £800 Covid 19 PPE equipment £600 Free standing hand sanitizer £500 Stationary and office sundries £700 Furniture £1,000	health & wellbeing  Neighbourhood management	Government £30,000 (pending)		Government advice with regard to the coronavirus (COVID-19) outbreak;
<b>Connect Community Trust – Summer holiday programme Covid friendly</b>	To purchase a variety of equipment and resources to provide a Covid 19 friendly summer holiday programme for young people and families in the Wellhouse area. The project will deliver a socially distanced activity programme including sports, street play, food, allotment visits and education sessions each being managed through a booking system to ensure compliance with Government advice.  <u>Breakdown of costs</u> Mini golf set £100 Mini tennis & badminton combi	Improve health & wellbeing  Services for children & young people	<b>Total £13,500</b>  Wellhouse HA £2,000 (confirmed)  Scottish Government £6,700 (confirmed)	£4,800	<b>Approve £4,800</b> subject to:-  1.application being signed by a Board member;  2. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;

**OFFICIAL**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
	net x 2 £318 Food £1,000 Mobile PA system x2 £659 Educational materials £250 Plants & gardening materials £2,473				
<b>East End Flat Pack Meals –</b> Additional support to vulnerable people due to Covid 19	To continue to provide a weekly food parcel to approx. 100 people per week who are in isolation or left vulnerable due to low income. NHS staff have been making referrals to the service for people leaving hospital and the organisation is working with local organisations to deliver to those in receipt of free school meals. The community chefs will deliver the project as they currently can't deliver any cooking demonstrations.  <u>Breakdown of costs</u> Food parcels £2,500 Community chef x 2 £2,000 Stationary £300 Transport hire £980 Transport fuel £560	Services for the elderly  Services for children & young people  Improve health & wellbeing	<b>Total £6,340</b>	£6,340 (as this application also covers, East Centre, North East and Shettleston Area Partnerships, it will be considered on a pro-rata basis).	<b>Approve £1,014</b> subject to:-  1. receipt of a signed copy of their constitution.  2. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;

**OFFICIAL**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<b>Loop Theatre</b> - Bealach House Reminiscence Sessions	To deliver 20 online sessions with service users of Bealach House, Baillieston to reduce social isolation and strengthen intergenerational connections. Once restrictions are lifted 12 physical sessions will be delivered.  <u>Breakdown of costs</u> 1 Online facilitator x 20 sessions £875 2 in-person facilitators x 12 sessions £1,680 1 Online assistant/moderator x 20 sessions £500 2 in-person assistant/moderator x 12 sessions £960 4 Volunteer participants expenses x 12 sessions £480 Programme development £105 Programme administration and marketing £250 Management and evaluation £400	Improve health & wellbeing  Services for the elderly	<b>Total £5,250</b>	£5,250	<b>Approve £5,145</b> (to exclude programme development costs) subject to:-  1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;  2. if the sessions cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and  3. if the sessions cannot be rescheduled by 31 <sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than

**OFFICIAL**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
					31 <sup>st</sup> January 2021 to ensure that the funds can be re-allocated.
<b>Wild Bunch Toddler Group – Together we can workshops</b>	Sessional staff costs to deliver early years learning workshops one morning per week during term time to parents/carers.  <u>Breakdown of costs</u> Sessional staff costs £2,294	Services for Children & Young People  Improve Health & Wellbeing	<b>Total £2,294</b>	£2,294	<b>Continue for further information – details awaited on when toddler group will resume</b>

**Festive Lighting 2020**

<b>Ward</b>	<b>Area Partnership</b>	<b>Primary/Additional</b>	<b>Location</b>	<b>Additional funds required from Area Budget</b>
20	Baillieston	Primary site	Baillieston Main Street	£2,600
		Additional site(s)	Barrachnie Rd	