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Springburn/Robroyston Area Budget Recommendations – April 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Boathouse RVS Lunch Club and Café – New Kitchen (003/20)	<p>Funding is requested to fit a new kitchen in the boathouse. A decision on this application was deferred at the Area Partnership on 12th February 2020. Information was requested on whether Council funding had been awarded previously for the purchase and installation on a kitchen. It has since been confirmed that Council funds had not been provided for this purpose in the past.</p> <p>Cost Breakdown: Kitchen units, cabinets, cooker, fridge, freezer and fitting £8000 Electrician £500 Plumber £300 Total: £8,800</p>	(i) Improve Health and Wellbeing; (ii) Services for young people; (iii) Activities for the elderly	£8800	£8800	<p>Award £8,800</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the work cannot take place by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.
All Saints Secondary School - Residential Trip (392/16)	A contribution is sought towards an educational trip to Lido di Jesolo, Italy from 17 th to 24 th June 2020. Included in the trip will be meals and various excursions and will allow pupils to experience another culture, learn basic Italian, build confidence, manage a budget.	Services for young people	£22,900	£1,000	<p>Award £1,000 subject to:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the trip cannot take place as intended or at the intended

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					time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the trip cannot be rescheduled by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated.
<p>Stronger Together Enterprises - Pandemic Support to the Elderly Refugees 2020 (525/19)</p>	<p>This project has been designed in response to the ongoing pandemic. The group normally provides an exercise class for elderly refugees but now provides a befriending project which provides support.</p> <p>They support 11 people, visiting twice in a week and providing toiletries and basic foods as well as a meal once a week. The group will provide this support until June.</p> <p><u>Cost breakdown:</u> Toiletries and Food £660</p>	Activities for the elderly	£1,800	£1,800	Award £1,800 subject to receipt of additional information regarding co-ordination of services and additional staff costs.

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	Volunteers Expenses £360 Staff Cost £600 Administration Expenses £180 Total: £1800				
Glasgow's Pre-loved Uniforms Promotion of the Glasgow's Pre-loved Uniform service in its new accommodation, and with new name (formerly known as North Glasgow Uniform Bank) (066/20)	The group established the demand for their services through a questionnaire with a local primary school and through research (there are around 1100 children (46.4%) in poverty in the Springburn area). During the last school year the group passed on 1181 individual items. Funding requested will be used to purchase promotional materials for GLPU. This is likely to be posters, leaflets, and a launch event to highlight our new premises. Cost breakdown: 2000 A4 flyers £100 6ft Banner x2 £132 Table Cover x2 £158 Pull Up Banner x2 £116 Total: £506	Environmental Issues Services for young people	£506	£506	Award £506
The Brunswick Centre Covid – 19 Crisis (603/19)	The organisation has identified a need for support through delivering approx. 3000 flyers to the local community offering assistance with shopping, fuel top ups, a friendly phone call and supplying essential items to people who are facing financial difficulty or are in isolation. The group believes it meeting this need in Balornock/		£5,000	£5,000	Award £5,000 On condition that the organisation liaises with Achieve More to avoid duplication (see below)

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	<p>Barmulloch and surrounding areas and has consulted the GCVS community directory and other local organisations to avoid duplication. They will deliver food parcels, nappies and baby food, household essential items such as soap powder and cleaning products to those in need and self-isolating.</p> <p>The group is currently delivering over 170 food parcels per week. They provide a one-off fuel top up of £40 to those who need it. Area Budget funding would allow this to continue for a further three weeks from 1st May.</p> <p><u>Cost breakdown</u> Bulk buying food £3,000 Fuel top up vouchers x 50 £2,000 Total: £5,000</p>				
<p>Achieve More Scotland – Coronavirus Community Support (064/20)</p>	<p>To support the communities of Barmulloch/Wallacewell by purchasing food and essentials such as nappies, baby formula etc so that food parcels can be delivered to vulnerable people, families self isolating or families struggling to cope due to economic factors.</p> <p>The project aims to deliver 50 food bags each day between 20 April and 22 May 2020. The Area Budget funding would contribute to 8 days of deliveries between 30 April & 22 May. Referrals are made through</p>	<p>Vulnerable people has been identified which is not an identified priority for this AP however given the current situation, flexibility is being requested.</p>	<p>£11,500 (Inspiring Scotland £2,000 confirmed; CAF Coronavirus Emergency Fund £3,500 pending; Community Welfare Fund £2,000)</p>	<p>£4,000 Split on a pro rata basis as follows: Dennistoun £1,280 Canal £1,960 Springburn/ Robroyston £760</p>	<p>Approve £760</p> <p>This award is made subject to</p> <p>(1) the organisation liaising with the Brunswick Centre to avoid duplication; (2) grant recipient must adhere to Government advice with regard</p>

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	<p>established networks and strong community networks including schools, church groups, food initiatives and other bodies as well as via social media platforms.</p> <p><u>Costs</u> £500 worth of food purchased for each day of delivery. In total 23 days worth of food will be purchased</p>				<p>to the coronavirus (COVID-19) outbreak.</p>
<p>Robroyston Community Council</p> <p>Landscape Improvement Project – Installation of stable foundations for storage shed (434/17)</p>	<p>Funding is requested to install a storage container. A decision on this application was deferred at the previous meeting for further information on where the container would be installed. It was originally to be located within school premises but the necessary permission for this was not granted. No update is available at this time.</p> <p>Funding was received from the Area Partnership in August 2019 to purchase a storage container and accessories to store equipment used to maintain neglected landscape area in Robroyston. The original costs for slabbing for the container base was under estimated and the project cannot be completed without additional funds.</p> <p><u>Breakdown of costs</u> Installation of a shed base either slabbing or concrete filled £1400</p>	<p>Improve Health and Wellbeing</p> <p>Community Safety</p> <p>Environmental Issues</p>	<p>£1400</p>	<p>£1000 (£400 has already been provided by Area Partnership)</p>	<p>Continue consideration. Confirmation of the site for the storage container is required.</p>

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All Saints Secondary School - Residential Trip (392/16)	A contribution is sought for an educational excursion to the Netherlands 2020. Included would be the purchase of hooded tops to foster a sense of community and also provide a level of safety and security that helps the young people to be easily identified in crowded areas. Also, to provide a traditional Dutch meal on arrival in order to broaden cultural and global citizenship.	Services for young people	£16,700	£1,000	Continue consideration. The trip will be rescheduled for June 2021
All Saints Secondary School - Residential Trip (392/16)	Funding is requested for an educational and Cultural Exchange trip to a partner school in Stuttgart, Germany from 15 th to 19 th June 2020. During the trip, pupils would visit a Theme/Wildlife park, a recommended restaurant for a typical German meal experience and visit the Mercedes-Benz & Porsche Museums, giving learners the opportunity to broaden their cultural experience, as well as benefiting from their work in school.	Services for young people	£12,050	£1,000	Continue consideration. The trip will be rescheduled for June 2021
Theatre Nemo - Helping Build Suicide Safer Communities (523/18)	To help support suicide safer communities and in turn support Glasgow achieve the designation of 'suicide safer community'. To provide 46 Applied Suicide Intervention skills training workshops to 1104 people across 23 wards in Glasgow. Participants drawn from volunteers, community, third sector and statutory partners.	Improve Health and Wellbeing	£76,360	£76,360 £3,320 from each of 23 Area Partnerships	Reject – applicant has not provided details of where training will take place or accurate costs for venue hire. Therefore, this is deemed as a citywide proposal as it is not clear who in each ward will benefit

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	<u>Breakdown of costs</u> Trainers £36,640 Administration of bookings and advertising £23,920 Venue hire £13,800				
Parent Network Scotland Improving Health and Wellbeing by Building Community Resilience (275/18)	To deliver 3 Parenting Matters Courses to start to build a network of parents who can support each other build connections and resilience whilst learning new techniques and tools to raise their children. <u>Costs</u> Delivery of course, programme of delivery, materials, pre and post work £2,538 per course.	Improve health and wellbeing	£7,614 (£1,500 applicant)	£6,114 on a pro-rata basis with Baillieston, Shettleston and East Centre Area Partnerships	Reject – applicant unable to provide details of where courses will be delivered and participants have not yet been identified.
Beatroute Arts Community Support; Equipment needed during Coronavirus Emergency (404/16)	Due to the recent temporary closure of Beatroute's premises on Wallacewell Road the charity is requesting funding to support its members online. Additional equipment would support members to take part in online services such as yoga classes and music workshops, and to ensure the online safety of our members. <u>Cost breakdown</u> iPads x 6/laptop x 1 - £3,693 Mobile WiFi subscription x 4 - £1,412 Electronic Drumkit - £579 Zoom, Dropbox and HelloSign online subscription - £492 Microsoft Online subscription x 2 - £74	Improve Health and Wellbeing Services for young people Activities for the elderly	Unclear. The application states total cost is £12,348 with £2,520 match funding and £6,638 requested from the area budget. Cost breakdown amounts to £8,410.	£6,638 Funding confirmed from STV Appeal (2,000) and Beatroute Arts funds (£520)	Application withdrawn

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	Materials for online group activities - £2,160 Total: £8,410				
St. Paul's Youth Forum On Bikes Wallacewell and Smithycroft Bikeability (028/20)	The project will deliver weekly bikeability sessions to 30 young people at Wallacewell Primary School, when the schools return from the Covid 19 epidemic, as they transition to Secondary School. This will address the substantial drop off in cycling rates occurring from primary to secondary school and to allow young people to build healthy and environmental friendly habits early in life. The group will also offer one on one cycle to school safely lessons for young people to increase confidence. The work carried at the schools will be enhanced by other work (e.g. bike fixing sessions). Cost breakdown: Wages of sessional On Bikes Worker @ £15/hr = £9,555	Services for young people Improve Health and Wellbeing	£30,862	£9,555 Confirmed funding from Cycling Scotland (£10,395) and Transport Scotland (£10,912)	Application withdrawn. The organisation will reconsider this application in light of current school closures and may submit a revised application in the future.