

OFFICIAL

Southside Central Area Budget recommendations – April 2020

1. CORONAVIRUS SUPPORT SERVICES

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>1. Children 1st</p> <p>Glasgow Food and Activity Fund 2020</p> <p>PRN: 061/20</p>	<p>To upscale family support provisions in response to the coronavirus and social isolation measures. Following consultation with vulnerable families currently supported by Children 1st, a range of items have been identified to ensure vulnerable families remain active and healthy. 20 Southside Central residents will benefit from this proposal, with 180 people supported in total.</p> <p>Project costs: Food and supplies - £1,890 Mobile phone top up - £1,260 Games, toys and books - £1,220 Postage and packaging - £630 Total costs: £5,000</p>	Vulnerable People and Families	£5,000	<p>£5,000</p> <p>Pro rata contribution sought from Linn, Langside, Pollokshields, Greater Pollok, Newlands/Auldburn, Cardonald, Govan and Canal Area Partnerships</p>	<p>Award £555.55</p> <p>Award subject to positive feedback from lead officer assessment (further application information required on duplication and how beneficiaries have been identified)</p>

OFFICIAL

<p>2. The Louise Project</p> <p>Coronavirus: Essential Support Service</p> <p>PRN: 051/20</p>	<p>To purchase database development software and support for The Louise Project. The project supports the Roma community in Govanhill and has develop a range of targeted crisis support services. New software is required to securely hold information on the vulnerable service users and share it securely with team members.</p> <p>Project costs: Design and build - £5,000 Installation, set up and training - £850 Support Year 1 - £1,188 Support Year 2 - £1,188 Support Year 3 - £1,188 Tablets - £1,532 Total - £10,946</p>	<p>Vulnerable People and Families</p>	<p>£10,946</p> <p>Match funding: Souter Foundation - £2,500 (pending, will fund tablets and Year 2 and 3 support)</p>	<p>£8,446 toward design, install and year 1 support costs</p>	<p>Award £8,446 toward design, install and year 1 support costs</p>
---	--	---------------------------------------	---	---	---

Total: £9,001.55

OFFICIAL

2. TIME SENSITIVE BIDS

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>1. Jamieston Court Residents Group</p> <p>Bus Hire</p> <p>PRN: 160/15</p>	<p>Bus hire grant for outing to Largs on 7th August 2020. 25 elderly local people will enjoy lunch and entertainment at Largs hotel.</p> <p>Project costs: Bus hire - £350 Lunch and entertainment - £325 Total cost: £675</p>	<p>Vulnerable People and Families</p>	<p>£675</p> <p>Match funding: Applicant - £325</p>	<p>£350</p>	<p>Award £350, on the condition that:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the trip cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the trip cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.

OFFICIAL

<p>2.Govanhill Baths Trust</p> <p>2020 Govanhill International Carnival and Festival</p> <p>PRN: 089/18</p>	<p>Event grant for the 2020 Festival and Carnival. The programme of events aims to attract 6,000 people and include a carnival parade, a carnival concert and a book festival. A range of local venues will be used, including Queens Park Arena. Event date to be confirmed.</p> <p>Project costs: Hire of Queens Park Arena - £950 Childrens activities at parade and carnival - £1,400 Community venue hire x 10 for Heritage and Integration talks - £800 Printing and publishing including 5000 programmes - £850 Community float hire x 3 with insurance and decorations - £1,450 Evaluation, monitoring, filming and volunteer costs - £950 Total costs: £6,500</p>	<p>Education Inequality</p> <p>Safer Communities</p> <p>Fairer Communities</p>	<p>£6,400</p> <p>Match funding: Govanhill Housing Association - £1,400</p>	<p>£5,000</p>	<p>Award £5,000, on the condition that:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the event cannot take place as intended, the grant recipient must advise Glasgow City Council of any changes; and 3. if the event cannot take place and all funding spent by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.
---	---	--	--	---------------	--

OFFICIAL

<p>3. Queens Park Arena Ltd</p> <p>Community Choir Festival 2020</p> <p>PRN:</p>	<p>Event grant for a Community Choir Festival in Queens Park. The event aims to attract 2,500 people. Event date will be set in line with government advice. Choirs due to participate include Govanhill Voices, Voicemale, Integration Network Choir, Quoir and Interfaith choir.</p> <p>Project costs: Choir fees at £100 per choir- £500 Giving it Laldie workshops and choirs - £500 Development, management and publicity - £800 Total costs: £1,800</p>	<p>Fairer Communities</p>	<p>£1,800</p> <p>Match funding: Inhouse events - £800</p>	<p>£1,000</p> <p>Pro rata contribution sought from, Langside and Pollokshields Area Partnerships</p>	<p>Award £400, on the condition that:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the event cannot take place as intended, the grant recipient must advise Glasgow City Council of any changes; and 3. if the event cannot take place and all funding spent by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.
---	---	---------------------------	---	--	--

Total: £5,750

OFFICIAL

3. GENERAL BIDS

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>1.Glasgow Rowing Club</p> <p>Hygienic Safety Flooring</p> <p>PRN: 599/19</p>	<p>Grant request for new flooring for the Clubhouse. The current carpet is over 20 years old and requires replacement. New hard wearing vinyl in the gym and club room would improve the hygiene of the facility. The club is currently used by 100 Southside Central residents.</p> <p>Project costs: Vinyl flooring for gym - £2,040 Vinyl flooring for club room - £1,599 Vinyl flooring for hallway - £827 Vinyl flooring for 2 changing rooms and toilets - £2,115 Vinyl flooring for kitchen - £353 Vinyl flooring for disabled toilet - £311 Total costs: £7,245</p>	<p>Fairer Communities</p> <p>Vulnerable People and Families</p>	<p>£7,245</p>	<p>£7,245</p>	<p>Continue consideration</p> <p>Application is fully eligible. Scope to award full amount requested of £7,245 if bid is not deferred.</p>

OFFICIAL

<p>2. Glasgow South Health Partnership</p> <p>South Youth Bank</p> <p>PRN: 232/15</p>	<p>Project funding requested for a grant making and empowerment initiative run by young people from Glasgow South. It supports projects designed and run by young people aged 11 – 25 which addresses issues and concerns that they feel effects them and their local community.</p> <p>Project costs: Grant pot - £6,500 Publicity and promotional materials - £1,500 Travel, venue hire and refreshments - £1,000 Total costs: £9,000</p>	<p>Safer Communities</p>	<p>£27,000</p> <p>Match funding: Health Improvement - £18,000</p>	<p>£9,000</p> <p>Pro rata contribution sought from Linn, Langside, Pollokshields, Greater Pollok, Newlands/Auldburn, Cardonald and Govan Area Partnerships</p>	<p>Continue consideration</p> <p>Application is fully eligible. Southside Central contribution would be £1,125, which could be awarded if bid is not deferred.</p>
<p>3.Jangling Space</p> <p>Fit for Purpose Workshop</p> <p>PRN: 530/19</p>	<p>Resources and material grant request for the project workshop located in Shawlands Arcade. The “maker space” focuses on products made of glass through open workshops and stained glass repair services. 10% of workshop participant are Southside Central residents. The workshop is currently “making do” with donations and experiencing increased demand, and therefore requires a fit for purpose professional space.</p> <p>Project costs: 8 wooden workbenches - £952 Shelving for glass - £442.80 Glass Kiln - £952 The Grinder machine - £324 Soldering Station - £300 Window Display materials - £150 Total cost: £3,093.80</p>	<p>Fairer Communities</p>	<p>£3593.80</p> <p>Match funding: Applicant £500 in staff time for application development</p>	<p>£3,093.80</p> <p>Pollokshields, Langside and Linn Area Partnerships to consider pro rata contributions</p>	<p>Continue consideration</p> <p>Application is fully eligible. Southside Central contribution would be £309, which could be awarded if bid is not deferred.</p>

OFFICIAL

<p>4.Langside Hall Trust</p> <p>Feasibility Study</p> <p>PRN: 589/19</p>	<p>Towards the cost of a feasibility Study to include design work aimed at developing an outline design, including a formal community consultation on proposals. The outcomes of the Study will include: a fully costed design proposal; a detailed Business Plan outlining the revenue plan to successfully operate the Halls, including a new dedicated cultural and social programme, potential capital funding sources (including Lottery-based funds and other) and an outline build programme timetable.</p> <p>Project costs: IBA stages 0-2 feasibility study £23,000 Total costs: £23,000</p>	<p>Safer Communities</p>	<p>£23,300</p> <p>Match funding: Glasgow City Heritage Trust - £5,000 (pending)</p>	<p>£18,000</p> <p>Langside and Pollokshields Area Partnership to consider pro rata contribution</p>	<p>Continue consideration</p> <p>Application is fully eligible. Southside Central contribution would be £7,667, which could be awarded if bid is not deferred.</p>
--	--	--------------------------	--	---	--

OFFICIAL

<p>5.Oatlands Development Trust</p> <p>ODT Ending Social Isolation</p> <p>PRN: 594/19</p>	<p>Pilot project funding for a programme of community activities in Oatlands. A programme has been developed to target all groups within the community, promoting social interaction and educational opportunities.</p> <p>Project costs: Lego Club for 1 hour per week for 26 weeks - £1,820 Yoga class for 1 hour per week for 26 weeks - £780 Knitting class for 1 hour per week for 26 weeks - £780 Over 50s Club for 2 hours per week for 26 weeks - £1,819 Quiz night weekly for 26 weeks - £1,585 Monthly community meal for 6 months- £1,290 Total costs: £8,074</p>	<p>Vulnerable People and Families</p>	<p>£8,074</p>	<p>£8,074</p>	<p>Continue consideration</p> <p>Bid requests costs over a 26 week period, which is longer than the general 12 week pilot project time line. However, it is within the eligibility criteria of our fund at date of submission (the time period for short term/pilot project is to be clarified in our next edition of fund guidelines). Scope to award full amount requested of £8,074 if bid is not deferred.</p>
<p>6.Shoot for Success</p> <p>South Side Special Olympics Project</p> <p>PRN: 022/19</p>	<p>To launch afterschool and lunchtime basketball sessions at Hollybrook School. The sessions will build upon the success of the pilot basketball sessions delivered during school hours and will aim to become self-sustaining by training members of the school community to coach.</p> <p>Project costs: Sessional coaches - £650 Training Volunteers - £500 Travel - £150 Total costs: £1,300</p>	<p>Vulnerable People and Families</p>	<p>£1,300</p>	<p>£1,300</p>	<p>Continue consideration</p> <p>Application is fully eligible. Scope to award full amount requested of £1,300 if bid is not deferred.</p>

OFFICIAL

<p>7.TASK</p> <p>Developing a Creative Outdoor Play Space</p> <p>PRN: 021/20</p>	<p>Equipment grant to purchase outdoor play resources and make improvements to the project's mini allotment. The new equipment will support the outdoor education of the 100 local young people at TASK.</p> <p>Project costs: Stage area with hand painted backdrop - £950 Mud kitchen, multiple hobs, sink and utensils - £1,600 Storage bench with chalkboard and waterproof storage - £680 8 seater picnic bench - £420 Total cost - £3,650</p>	<p>Vulnerable People and Families</p> <p>Educational Inequalities</p>	<p>£3,650</p> <p>Match funding of £3,450 recently secured from Gorbals Ideas Fund for other outdoor learning costs</p>	<p>£3,650</p>	<p>Continue consideration</p> <p>Application is fully eligible. Scope to award full amount requested of £7,245 if bid is not deferred.</p>
<p>8.Theatre Nemo</p> <p>Suicide Safer Communities – South</p> <p>PRN: 524/18</p>	<p>Short terms project grant to support delivery of 46 Applied Suicide Intervention skills training workshops to 1104 people across 23 wards in Glasgow. Participants drawn from volunteers, community, third sector and statutory partners. Applied Suicide Intervention Skills Training (ASIST) is a 2-day interactive workshop facilitated by fully qualified Living Works trainers.</p> <p>Project costs: Living Works Trainers for 23 courses - £38,640 Administration of bookings and advertising in each area - £23,940 Venue Hire - £13,800 Total cost: £76,360</p>	<p>Safer Communities</p>	<p>£76,360</p>	<p>£76,360</p> <p>Pro rata contribution sought from all 23 Area Partnerships</p>	<p>Reject – applicant has not provided details of where training will take place or accurate costs for venue hire. Therefore, this is deemed as a citywide proposal as it is not clear who in each ward will benefit</p> <p>Southside Central contribution would be £3,320</p>

OFFICIAL

Change of use request

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Gorbals Mens Shed</p> <p>Coronavirus Crisis Packs</p> <p>PRN:286-19</p>	<p>To issue small crisis packs to members of the Gorbals Mens Shed. Established to improve the health and wellbeing of isolated men in the Gorbals area, the project Board is seeking urgent funding to support this highly vulnerable community. Packs will be developed in response to the feedback from the Shed's 35 members, tailored to meet individual need in a process overseen by the project Board.</p> <p>Crisis packs will be delivered fortnightly for the next 6 weeks, and include £10 mobile phone top up voucher, £20 fuel voucher and £20 food or food voucher. A volunteer driver will make the deliveries and adhere to social distancing protocols. The Board will also hold a small taxi budget for members' essential health care visits.</p> <p>Project costs:</p> <ul style="list-style-type: none"> • £10 phone voucher x 20 members x 3 packs - £600 • £20 fuel voucher x 20 members x 3 packs - £1,200 • £20 food voucher x 20 members x 3 - £1,200 • Taxi budget - £200 • Volunteer driver expenses - £77 <p>Total cost - £3,277</p>	<p>Vulnerable People and Families</p>	<p>£3,277</p>	<p>£3,277</p>	<p>Approve £3,277 from 2019/20 funds</p> <p><i>The Gorbals Men Shed were unable to spend their full 2019/20 grant for purchase and installation of a kitchen at Arch 11, partly due to the Covid19 outbreak. Following a period of initial sub-structure work and arch frontage by the group, the applicants were advised to stop developing the arch and the project's future at Arch 11 became unclear. The group was allowed to retain the remaining funding to complete the work when safe to do so but would now rather use the funds to respond to the current emergency. funds remain within the Shed's account so this grant would therefore not impact the Area Partnership's 2020/21 budget and would be immediately available to the group for</i></p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
					<p><i>expenditure upon approval.</i></p> <p><i>Award is subject to the following condition:</i></p> <ul style="list-style-type: none">- <i>Funds are not issued as direct cash payments to members</i>- <i>The Board should maintain receipts and invoices all expenditure where reasonably practical and maintain a record of expenditure.</i> <p>Chair is happy with recommendation.</p>

OFFICIAL