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Shettleston Area Budget Recommendations – April 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Alexandra Park Food Forest CIC – Community response to COVID 19 crisis in Glasgow North East</p>	<p>In response to COVID 19, the group provides a range of services including basic food essentials, signposting to local and national services, friendly chats, dog walking, prescription collection and help with digital and online applications for people most at risk within the community. Volunteer opportunities are also provided for people not at work. The group is able to provide on the ground support to meet individuals needs, often acting as the link between an individual and organisations. Vouchers and food bags are requested to assist families unable to access foodbanks.</p> <p>The group is able to respond to fill the gap when prescription delivery services are stretched to capacity, supermarkets are unable to process online orders,</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p>	<p>Total £3,689.60</p> <p>Enterprising Provan Fund - £300</p> <p>Print Flex - £79</p>	<p>£3,689.60 (as this application also covers Baillieston, Calton, Dennistoun and East Centre, Area Partnerships, it will be considered on a pro-rata basis).</p>	<p>Approve £922 subject to:-</p> <p>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>

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	<p>and other community organisations such as food banks find themselves reaching their limit. The volunteers provide on the ground support to those who need it. The group has 180 volunteers and can often provide support the same day as requested. The service is provided 9am to 9pm, seven days/week.</p> <p>The group is working in partnership with Spire View Housing Association, Rosemount Development Trust, Blochairn Association, Springburn Parish Church and Roystonhill Community Hub as well as other city wide organisations. The organisations currently signposting clients to the group include ALLIANCE, Befriending Service, GHA, North East Care Centre, Shettleston Health Centre, Glasgow Disability Group, Boots - Shettleston Road, Tollcross Housing Association</p>				

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	<p>and North East Social Work Services</p> <p>The service aims to support around 800 people across the various wards.</p> <p><u>Breakdown of costs</u> Print costs for 10,000 leaflets £189.60 80 x £20 supermarket gift cards for basic groceries £1,600 80 x £10 fruit/veg boxes/meal bags £800 Gloves/PPE £300 40 x £20 fuel cards for pre-paid meters £800</p>				
<p>Parent Network Scotland – Parenting Courses</p>	<p>To deliver three courses accredited by Glasgow Kelvin College on Parenting Matters to 24 parents within the ward. The programme participants have not been identified and the dates and venues of these course have yet to be confirmed.</p> <p><u>Breakdown of costs</u></p>	<p>Improve health & wellbeing</p>	<p>Total £7,614</p> <p>Applicant - £1,500</p>	<p>£6,114</p>	<p>Reject – applicant unable to provide details of programme participants, where training will take place or accurate numbers of participants therefore it is not clear who in each ward will benefit.</p>

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	Programme delivery £2,038				
Parkhead Housing Association - Interim Food Support	<p>To deliver food and essentials from May to August to 185 of their residents who are most at risk during the Covid-19 outbreak.</p> <p><u>Breakdown of costs</u> Vehicles £4,800 Disposable Food Containers £2,200 Fuel £1,600 Food/Essentials £2,775 Art Packs £1,110</p>	Improve Health and Wellbeing	<p>Total £12,485</p> <p>Applicant £3,900</p> <p>Parkhead Youth Project / Contractor £4,800 (in-kind)</p> <p>M&S £1,175 (in-kind)</p>	£2,610 (as this application also cover the Calton Area Partnership, it will be considered on a pro-rata basis).	Approve £1,070 - for disposable food containers, fuel (£328), food, essentials and art packs only subject to the grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak.
Shettleston Juniors Kids Club – Covid 19 community fund	<p>Funding is requested to respond to the current Covid 19 pandemic in two parts:-</p> <p><u>Part 1</u> To create a kids academy reduction fund to be used to provide free or reduced club fees for young people to participate in the organisation.</p>	<p>Services for children & young people</p> <p>Improve health & wellbeing</p>	<p>Total £10,700</p> <p>Applicant £4,200 (In-Kind chef costs)</p> <p>Crowd funding -</p>	£5,650	<p>Approve £2,433 for Part 2 only - funding should not be used for kids academy reduction fund subject to:-</p> <p>1. receipt of bank statement;</p> <p>2. receipt of accounts;</p>

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	<p><u>Part 2</u> To provide cooked meals delivered to local pensioners and foodpacks to local families for a 3 month period</p> <p><u>Breakdown of costs</u> Kids academy fee reduction fund £2,000 Food supplies for family packs £2,500 Fresh produce for pensioners meals £1,500 Equipment (tubs, boxes, gloves, sanitizer) £500 Chef £4,200 (in-kind contribution)</p>		£850		<p>3. receipt of constitution;</p> <p>4. confirmation of how this proposal addresses gap in current provision;</p> <p>5. details of partnership working</p> <p>6. confirmation of how participants have been identified</p> <p>7. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak</p>
Shoot for Success – East End Special Olympics (learning disabilities) Extension	Costs to extend the basketball programme to include lunchtime, after school and school holidays to meet increased demand. The schools participating in this ward are Cardinal Winning and Eastbank Academy	Services for children & young people Improve health & wellbeing	Total £6,600 Applicant - £1,500	£5,100 (as this application also covers Dennistoun, East Centre and North East Area Partnerships, it will be considered	Approve £2,040 to exclude hall hire, uniforms and travel costs subject to:- 1. the grant recipient must adhere to Government advice with

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Project	<u>Breakdown of costs</u> Sessional coaches £3,500 Training volunteers £1,000 Equipment £800 Hall hire £550 Travel £750			on a pro-rata basis).	regard to the coronavirus (COVID-19) outbreak; 2. if the activities cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the activities cannot be rescheduled by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated.
Glasgow East End Community	Costs to develop the website to provide more accessible information to carers.	Services for children & young people	Total £3,140	£3,140	Approve £3,140

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Carers – Website development	<u>Breakdown of costs</u> Website development £2,350 External licenses £790	Improve health and wellbeing			
The Centre Playgroup – Early years equipment/resources	Purchase of various items of equipment and outdoor resources to accommodate childcare expansion extended opening hours <u>Breakdown of costs</u> Children's outdoor clothing £546 Outdoor play equipment £1,282 Maths equipment £162 Block play £405 Musical instruments £170 Balance bikes £290	Services for children & young people	Total £2,855	£2,855	Approve £2,855
Theatre Nemo – Suicide Intervention Skills Training	To deliver 23 Applied Suicide Intervention Skills Training workshops. <u>Breakdown of costs</u> Trainers £36,640 Administration of bookings and advertising £23,920 Venue hire £13,800	Improve health and wellbeing	Total £76,360	£76,360 (as this application covers all Area Partnerships it will be considered on a pro-rata basis).	Reject – applicant unable to provide details of where training will take place or accurate costs for venue hire. Therefore, this is deemed as a citywide proposal as it is not clear who in each ward will benefit.

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Tollcross YMCA – Arts programme	<p>Costs to deliver a 48 week arts programme for young people that will be delivered from their own premises for 6 hours per week</p> <p><u>Breakdown of costs</u> Community artist workers x 3 x 8hrs per week £12,649 Project co-ordinator x 5hrs per week £4,536 Rent £9,600 Arts materials £960 Overheads £844</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p> <p>Community Safety</p> <p>Supporting people into employment</p>	<p>Total £28,589</p> <p>Robertson Trust £8,500 Applicant £14,136</p>	<p>£6,020</p>	<p>Reject – rent and staff costs are high; breakdown of costs does not equate to total cost of the project and project extends beyond the current financial year.</p>