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**Pollokshields Area Budget Recommendations – April 2020**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>519/19</b>  <b>YCSA</b>  IT equipment	Funding requested to purchase IT equipment. The organisation requires to urgently update the server and software.  <u><b>Purpose of Grant</b></u> 3.5 Hot plug Hard drives configuration PERCH730P Internal Optical Drive £5,460 Exchange server standard ed £70.80 Windows Server Standard System £10.80 Window Service Device £36	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<b>Total Costs</b> £3,777.60  <u><b>Match Funding</b></u> £1800 Trades house Commonwealth fund confirmed	£3,777.60	<b>Award £1888.80</b>  £1888.80 Southside Central
<b>530/19</b>  <b>Jangling space</b>  Jangling fit for Purpose Workshop	To purchase resources and materials for the workshop in Shawlands Arcade. Their Open Workshops are FREE to attend, to further enhance participation. All activities are designed to be inclusive, structured into small bite-size and easily achievable tasks. Due to an increase in numbers the organisation requires an increase in some of their equipment. At present, 'bottlenecks' are being experienced – on soldering and grinding equipment.  <u><b>Purpose of Grant</b></u> 8 wooden workbenches £952 Shelving for glass £442.80 Glass Kiln £952 The Grinder machine £324 Soldering Station £300 Window Display materials £150	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<b>Total Costs</b> £3,593.80  <u><b>Match Funding</b></u> £500 Jangling Space confirmed	£3,093.80	<b>Award £2,166.80</b>  Langside £309 Newlands Auldburn £309 SSC £309
<b>071/20</b>  <b>Southside</b>	Funding is sought to deliver much needed help in response to the COVID 19 crisis within the Pollokshields area.	Planning, including enhancing	<b>Total Costs</b> <b>£10,750</b>	£4,750	<b>£4,750</b>  This award is subject to:-

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<p><b>Housing Association –</b>  Responding to community needs with COVID 19</p>	<p>The aim of the group is to respond to the crisis by identifying requirements, responding to the urgent need by financial, social and pastoral help.</p> <p>The HA will provide the lead role in the collaboration of local groups and agencies that will work in the area to tackle the need is.</p> <p>It has already been identified that the following is much needed -</p> <p><b><u>Purpose of grant</u></b> Emergency power cards/phone cards £1500 Support for children activity materials £1000 Support for in house support and sessional staff to deliver £1750 Communication support for non digital households £500</p>	<p>Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p><b>Match Funding in kind volunteer support and financial support from -</b>  <b>SHA, East Pollokshields Quad, Urban Roots and other local organisations</b></p>		<ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</li> </ol>
<p><b>532/18</b>  <b>Theatre Nemo –</b>  Suicide Intervention Skills Training</p>	<p>To deliver 23 Applied Suicide Intervention Skills Training workshops.</p> <p><b><u>Purpose of Grant</u></b> Trainers £36,640 Administration of bookings and advertising £23,920 Venue hire £13,800</p>	<p>Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in</p>	<p><b>Total Costs</b> <b>£76,360</b></p> <p><b>Match Funding</b></p>	<p>£76,360 (as this application covers all Area Partnerships, it will be considered on a pro-rata basis).</p>	<p><b>Reject –</b> applicant unable to provide details of where training will take place or accurate costs for venue hire. Therefore, this is deemed as a citywide proposal as it is not clear who in each ward will benefit.</p>

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		general.			
<p><b>062/20</b></p> <p><b>Nevis Anseble</b></p>	<p>To deliver music and songwriting workshops at Nan McKay Memorial Hall (Pollokshields), Refuwegee (Hillhead) and Reidvale Adventure Play Association (Dennistoun) from 7<sup>th</sup> September – 9<sup>th</sup> November 2020, followed by a day tour of Glasgow providing performances in a public setting on 19<sup>th</sup> November 2020.</p> <p>Musician Fees (3 musicians @ £90 each x 6 weeks x 3 settings) £4,860                      Individual Musician Travel Costs £240                      Arranging Fees (for new music to be arranged for full orchestra) £900                      Project Management £1,200</p>	<p>Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p><b>Total Costs</b>  <b>£7,200</b></p> <p><b>Match Funding</b>                      Applicant £900                      Witherby Publishing Group £1,000 - unconfirmed</p>	<p><b>£5,300</b></p>	<p><b>Award £2,650</b></p> <p><b>Calton – £1,590</b>  <b>Hillhead- £1,060</b></p> <p>This award is subject to:-</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</li> </ol>

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<b>473/19</b>  <b>Kingston Gymnastics</b>  Equipment	Funding is sought to assist towards the costs of gymnastic equipment. The club are a not for profit family friendly sports club that are located in Kinning Park. The club has classes for every age and level.  <u><b>Purpose of grant :</b></u> Mats £2069.56 Bar bells £438.98 Trampoline Bed £858.40 Other equipment £1039.80	Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<b>Total Cost</b> <b>£4,678.70</b>  <b>Match Funding</b> £500 confirmed ASDA	£4,178.61	<b>Award £752</b>  Govan £1253.61 Greater Pollok £1212 Cardonald £961
<b>592/19</b>  <b>Shawlands BID</b>  Art Trail	Funding is requested to contribute towards creating murals in and around the Shawlands area. The images will be in lanes, empty shop units, buildings etc. Some of the art work will be fixed, others will be moveable .The project has evolved from community feedback after a similar idea was created in Park Lane.  The idea is to make Shawlands a vibrant and attractive area, making it more inviting for new businesses and for the people who live there.  <u><b>Purpose of grant</b></u> 10x completed art works including prep £38,900 Maps of art trails £1,500 Project management – in kind Artwork for map £500	Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<b>Total Cost</b> <b>£40,000</b>  <b>Match Funding</b> £27,621 Shawlands BID confirmed	£12,379.00	<b>Award £6,189.50</b>  Langside £6,189.50  POLLOKSHIELDS AP CAN ONLY FUND 1 SHAWLANDS BID APPLICATION AS JOINT BIDS TOTAL £10,187  This award is subject to:-  1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;  2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can

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					<p>be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated</p>
<p><b>063/16</b></p> <p><b>The Quad</b></p> <p>Festival of Light</p>	<p>Funding requested to support the annual community festivals held by East Pollokshields Quad. The festivals will take place October/November with a minimum of 1200 from Pollokshields taking part. The focus is to promote the area as a thriving ward and a great place to live.</p> <p><b><u>Purpose of Grant</u></b>                      Musical Performers £800                      Lighting £820                      Ground improvements and H&amp;S £750                      Tech assistance, sound &amp; lighting £300                      Crowd Cover £500                      Licenses £80</p>	<p>Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.</p>	<p><b>Total Cost</b> <b>£3,250</b></p> <p><b>Match Funding</b>                      In kind local volunteer support                      Approx. 200 hours from various volunteers</p>	<p>£3,250</p>	<p><b>Award £3,250</b></p> <p>This award is subject to:-</p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and</p>

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					ensure that funds are returned as early as possible and no later than 31 <sup>st</sup> January 2021 to ensure that the funds can be re-allocated.
<b>061/20</b> <b>Children 1st</b>	<p>Funding is requested to provide support for vulnerable families who at risk of experiencing hardship during the lockdown period.</p> <p>The project will be delivered as a response to Covid-19, and will benefit approximately 180 vulnerable children, young people, parents and carers.</p> <p>Funding will be used to purchase basic necessities in the form of food parcels, toiletries to maintain health and wellbeing, including games and activity packs for children to keep them occupied and engaged with learning during the school closures. The pay as you go phone credit will allow families to maintain contact with support services, and communicate with family members and friends to combat social isolation.</p> <p><b><u>Purpose of Grant</u></b></p> <p>Food and supplies - £1,890 Games, toys and books - £1,260 Postage and packaging - £630</p>	Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	<p><b>Total Cost</b> <b>£5000</b></p> <p><b>Match Funding</b> <b>£00.00</b></p> <p><b>In kind staff hours</b></p>	£5,000	<p><b>£555.00</b></p> <p>This award is subject to:-</p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</li> </ol>
<b>007/21</b> <b>Queens Park</b>	Towards the cost of staging a community based accessible event in Queens Park Arena in Summer 2020. (The original date on	Culture and Leisure provision in	<b>Total Cost</b> <b>£1000</b>	£1,000	<p><b>£300</b></p> <p>Southside Central £400</p>

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<p><b>Arena</b> Community Choir Festival-2020</p>	<p>submission of the application was May, however given the current public health situation the organisation has confirmed that the event will be postponed until later in the year)</p> <p><b>Purpose of Grant</b> Choir fees (5 Choirs £100 each Govanhill Voices, Voicemale, Integration Network choir Quior, and Interfaith Choir) £500 Giving it Laldie Workshops and Choirs £500 In Kind support-Development Management and Publicity for the Event ( Inhouse CIC) £800</p>	<p>particular, and the promotion of the ward as a thriving place in general.</p>	<p><b>Match Funding</b> £ in kind volunteer support</p>		<p>Langside £300</p> <p>subject to:- The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>