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**North East Area Budget Recommendations – April 2020**

<b>Client / Project Title</b>	<b>Purpose of award</b>	<b>Local Investment Priority</b>	<b>Total project costs</b>	<b>Amount requested</b>	<b>Recommendation including specific conditions</b>
<b>002/20 Stepping Stones for Families – Thistle Childcare – Learning Through Play Outdoors</b>	<p>To purchase new resources to develop the outdoor play area plus training workshops for staff and parents to participate in developing outdoor environments and to better understand quality outdoor learning experiences.</p> <p>Outdoor play equipment £4,576 Training £2,400</p> <p>The nursery is currently closed due to coronavirus however the project is scheduled to begin when the nursery reopens.</p>	Services for young people	£6,976	£6,976	Approve £6,976
<b>568/19 Buchlyvie Nursery – Mindfulness training</b>	<p>Funding is sought to pay for staff training in the mindfulness programme following which children will be involved in mindfulness activities and experiences. Parents and families will also be encouraged and supported to use strategies learned at home and in their daily lives.</p>	Services for young people	£2,960 (£1,273 Baillieston AP, pending)	£1,687	<p>Approve £1,687, subject to:</p> <ol style="list-style-type: none"> <li>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. if the training cannot take place as intended or at the</li> </ol>

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	<p>The training was due to be delivered in May but will have to be rescheduled when the nursery reopens.</p> <p>Do Be Mindful Programme (team of 14 staff) £2,960</p>				<p>intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. if the training cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>
<p><b>273/19 Ceann Creige – Sustainability &amp; Growth of Youth Hurling in the East</b></p>	<p>Seeking funding to develop and expand the club’s activities to new members and support their #hurlingtoschools project which delivers taster sessions in 6 schools in the North East.</p>	<p>Services for young people; activities in community facilities</p>	<p>£8,770 (£1,989 East Centre; £2,314 Baillieston)</p>	<p>£4,467</p>	<p>Approve £4,467 (pro-rated based on numbers in North East ward)</p>

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End of Glasgow	Team strips £500 Equipment (helmets, sticks & balls) £2,700 Bus hire £350 Promotional materials £800 Goals £880 Residential trip March 2021 £1,000 Warm up tops £500 Youth achievement awards £500 Coaching equipment £600 Volunteer expenses £600 Camera £200 Bibs £200				
<b>006/20 St Clare's Day Nursery -</b> Improve health & Wellbeing & Services for Young People	Funding is sought to pay for staff training in the mindfulness programme following which children will be involved in mindfulness activities and experiences. Parents and families will also be encouraged and supported to use strategies learned at home and in their daily lives.  The training was due to be delivered in May but will have to	Services for young people	£4,240 (£1,187 Baillieston AP, pending)	£3,053	Approve £3,053 subject to: 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the training cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City

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	<p>be rescheduled when the nursery reopens.</p> <p>Do Be Mindful Programme (team of 26 staff) £4,240.00</p>				<p>Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. if the training cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</p>
<p><b>578/19 St George's &amp; St Peter's Community Association – BEE's 10<sup>th</sup> Birthday Party Celebration</b></p>	<p>Contribution towards the costs of a community fun day in August to celebrate the 10<sup>th</sup> anniversary of Brighter East End (BEE) Children's and Youth Work Project.</p> <p>Face Painter £200 Balloon Artist £150</p>	<p>Activities in community facilities</p>	<p>£2,800 (£800 Children In Need, pending; £400, Applicant)</p>	<p>£1,600</p>	<p>Approve £1,600 subject to</p> <p>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>

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	Fairground/Giant Games Equipment £250 Sport/Games Equipment £200 Craft materials £500 Party bags/prizes £300 Expenses £800 Refreshments £400				2. if the event cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the event cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.
<b>055/20 St George's &amp; St Peter's Community Association –</b>	Seeking funding to continue the coronavirus response project beyond 30 April 2020.	Community safety; activities in community facilities	£7,200 (£2,000 Corra Foundation; £1,000	£3,000	Approve £2,250 for activities until 3 July, subject to 1. the grant recipient must adhere to

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Corona Virus Response	<p>The project will support elderly local residents, predominately existing service users, with food parcel/essentials and will link in with other local organisations as appropriate.</p> <p>Groceries (£400 per week x 12 weeks) £4,800;                      Sessional staff (£100 per week x 12 weeks) £1200;                      Travel/transport (£100 per week x 12 weeks) £1200</p>		Rapid Response Fund; £1,200 Martin Lewis Covid Relief Fund, pending)		Government advice with regard to the coronavirus (COVID-19) outbreak;
<b>523/18 Theatre Nemo – Suicide Prevention Skills Training</b>	<p>To deliver 23 Applied Suicide Intervention Skills Training workshops.</p> <p>Trainers £36,640                      Administration of bookings and advertising £23,920                      Venue hire £13,800</p>	Community safety	£76,360	£76,360 (as this application covers all Area Partnerships, it will be considered on a pro-rata basis).	Reject – applicant unable to provide details of where training will take place or accurate costs for venue hire
<b>010/12 Avenue End Primary School - Residential</b>	Funding towards a residential trip to Glencoe between 5 and 7 <sup>th</sup> May for P7 pupils.	Services for young people	£6,475 (£3,375 Applicant; £2,100 Glencoe	£1,000	Approve £1,000 subject to 1. the grant recipient must adhere to Government advice

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			Bursary, pending)		<p>with regard to the coronavirus (COVID-19) outbreak;</p> <ol style="list-style-type: none"> <li>2. if the residential cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. if the residential cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</li> </ol>

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					Chair's comments: reject, as it is unlikely to go ahead on scheduled date.
<p><b>049/17 Glasgow East Arts Company – the Bridge Family Festival Day and Summer Camp Arts Programme</b></p>	<p>Funding to support the family festival day at The Bridge on Sunday 26 July 2020*</p> <p>Infrastructure £4,600            Summer Camp Arts Programme £4,900            Marketing and documentation £1,000</p> <p><i>*In the event that restrictions on mass gatherings are still in place in July, it is proposed to use the funding to provide children's workshops during the summer break.</i></p>	Activities in community facilities	£10,500 (£3,000 Applicant)	£7,500	<p>Approve £5,000 maximum award for events, subject to</p> <ol style="list-style-type: none"> <li>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. if the event cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. if the event cannot be rescheduled by 31<sup>st</sup> March 2021, the grant</li> </ol>



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					recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 <sup>st</sup> January 2021 to ensure that the funds can be re-allocated.
<p><b>028/20 St Paul's Youth Forum – Blackhill COVID -19 mental health support</b></p>	<p>Funding is sought to increase the project's capacity to meet the needs of their young service users during the lockdown period. All of the project's youth work has moved online with at least two staff members required for each session (previously 1:8). Additional staff hours would allow the project to work with 85 young people for 1 hour 3 times per week.</p> <p>Sessional staff for a 12 week period £8,400 Zoom online membership £45</p>	<p>Services for young people; community safety</p>	<p>£10,000 (£6,000 National Lottery)</p>	<p>£4,000</p>	<p>Approve £3,000 towards sessional staff and activity packs until 3 July 2020.</p>

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	Home activity packs £655 Laptops x 2 £900				
<b>253/17 Shoot for Success - East End Special Olympics (learning disabilities) Extension Project</b>	To extend the hours, coaches and identify and train more volunteers for the East End Special Olympics Club at Eastbank Academy and the schools programme delivered in 4 schools, including Ashton in ward 21.  Schools coaches £3,500 Training volunteers £1,000 Equipment £800 Hall hire £550 Travel £750	Activities in community facilities; services for young people	£6,600 (£1,500 Applicant; £1,020 East Centre AP; £1,020 Dennistoun AP; £2,040 Shettleston)	£5,100	£1,020 Pro-rated amount to exclude hall hire, uniforms and travel costs.
<b>192/18 Elmcroft Nursery – Elmcroft Explorers</b>	To purchase outdoor equipment to encourage safe outdoor play for children and families.  Conference pumps, wheelbarrows, buckets, brooms and measuring equipment £610 Wellies £316.80	Services for young people	£4,688.43	£4,688.43	Approve £4,688

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	Adult outdoor clothing £998 Litter pickers, trolley, writing belts and boxes, shovels, brushes and musical instruments £906.63 Children's outdoor clothes £980 Big builders yard and wee playhouse £877				
<b>031/20 Visual Statement – COVID-19</b> Working from Home	To purchase equipment to allow home working to design, develop and deliver solutions to meet community needs until the end of the period of uncertainty due to coronavirus is over. Equipment was due to be replaced soon therefore the new equipment will be used for this purpose and used at the office base when it reopens.  Apple MacBook Pro £1,449 Microsoft Office Home Software £119.99 HP office jet 8015 Printer and Ink £114.99	Services for young people	£1,683.98	£1,683.98	Approve £1,683
<b>057/20 Ruchazie Community</b>	To purchase items to transform the lane joining Milncroft Road and Craighouse Street so that the	Community safety	£2014.08	£2014.08	Approve £2,014 subject to receipt of bank statement which

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<p><b>Council –</b> Milncroft Road to Craighouse Street lane</p>	<p>area is clean and safe for residents.</p> <p>Tree planter x 4 £592 Silver birch x 2 £50.78 Rowan x 2 £39.30 Street art and interactive walkway £1,000 Compost x 4 £332</p>				<p>organisation has been unable to access due to coronavirus</p>
<p><b>063/20</b> <b>Barnardo's –</b> Youth Involvement Family Support Project (YIFSP)</p>	<p>In response to the withdrawal of face to face support for vulnerable children, young people and families due to covid-19, Barnardo's will deliver mental health and wellbeing support using telephone and or online video calling. This is a short term, emergency project specifically for those dealing with emotional distress and poor mental health as a result of COVID-19 as is additional to the existing projects that Barnardo's delivers.</p> <p>The project will consist of 3 x 8 wee blocks of Cognitive Behavioural Therapy, delivered by an experienced project worker</p>	<p>Services for young people</p>	<p>£8,654</p>	<p>£8,654</p>	<p>Approve £3,245 for activities until 3 July.</p>

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	<p>and 2 x 12 weeks blocks of family/ relationship counselling sessions and will begin as soon as funding is secured.</p> <p>Counsellor £4,800 Project worker £3,854</p>				
<p><b>048/20 Ruchazie Housing Association – Ruchazie Pantry Support</b></p>	<p>Funding is sought for start up costs for the Ruchazie Pantry Project, a community led and run shop for the benefit of the community to help reduce the effects of food poverty by making healthy food more accessible.</p> <p>Project coordinator’s salary for 26 weeks £6,000; Office computer and printer £850 Meeting room computer and printer £850 Wifi 2 year package £600 Phone system £486</p>	<p>Activities in community facilities</p>	<p>£8,786</p>	<p>£8,786</p>	<p>Approve £1,700 for the office computers and printers only as other costs are deemed ongoing running costs and therefore ineligible</p> <p>Chair’s comments: the pantry will make a massive difference to the people of the East end, helping to provide affordable food, which will greatly help with the current climate, of food insecurity and job losses and would therefore like to see all the funding that has been asked for granted to this application.</p>

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Playschemes

Playscheme	Venue	Spring 2020	Summer 2020	October 2020	Total award	Recommendation including specific conditions
Ruchazie Parish Church	4 Elibank Street, Glasgow, G33 3QN	Not operating	£630	£123	£753	<p>Approve £630 for Summer 2020 and £123 for October 2020 subject to:</p> <ol style="list-style-type: none"> <li>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. if the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled,</li> </ol>

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						<p>and funds spent, by 31st March 2021; and</p> <p>3. if the activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated</p>
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