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Linn Area Budget Recommendations – April 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p><b>COJAC Replacement of Fire Door and Roller Shutters 705/11</b></p>	<p>To fund the replacement of one fire Exit Doors and repair attached electronic roller shutters. The current units are damaged and e letting in water. It is becoming increasingly difficult to now open and close these fire doors.</p>	<p>Safety  Vulnerable People</p>	<p>£3,093.80  Replacement of 1 fire door and repair to 3 electric roller shutters £3401.70</p>	<p>£3,093.80</p>	<p><b>Award £3,093.80 subject o:-</b></p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</li> </ol>

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<b>Theatre Nemo</b> – Suicide Intervention Skills Training	To deliver 23 Applied Suicide Intervention Skills Training workshops.  <u>Breakdown of costs</u> Trainers £36,640 Administration of bookings and advertising £23,920 Venue hire £13,800	<b>Improve Health and Wellbeing</b>	<b>Total £76,360</b>	£76,360 (as this application covers all Area Partnerships, it will be considered on a pro-rata basis).	<b>Reject</b> – applicant unable to provide details of where training will take place or accurate costs for venue hire. Therefore, this is deemed as a citywide proposal as it is not clear who in each ward will benefit.
<b>Croftfoot Parish Church Community Fun Day trip</b>	To fund the cost of taking 80 local residents including single parents, asylum seekers, families and Elderly people to Troon on 13 <sup>th</sup> June	Vulnerable People	<b>£600</b>  <b>Coach £450</b> <b>food £100</b> <b>Games £50</b>	£600	<b>Award £600 subject to:-</b> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;  2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and

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<p><b>484/19 Carmunnock Heritage society-DooWell Restoration</b></p>	<p>To restore the ancient Doo Well in the village. This is the last well in the village and was operating until the 1920's. This will be included in a local history project being undertaken by local children in the village.</p>	<p>tbc</p>	<p><b>tbc</b></p>	<p>£600  Restoration Costs £750</p>	<p><b>Award £600 subject to:-</b></p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021;</li> </ol>

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<p><b>The Senior Centre Castlemilk-Covid 19 Emergency Food supply</b></p>	<p>Towards the cost of providing vital home support and access to healthy nutritional food for elderly members. The Organisation has adapted their service to provide telephone contact to each of our 412 members twice weekly and ascertain their needs and requirements. Due to stringent health and safety measures they can no longer cash handle and are unable to ask members (most pay by cash) to pay their delivery drivers for the food delivered.</p>	<p>Vulnerable people</p> <p>Safety</p>	<p><b>£7,000</b></p> <p><b>Groceries £6,500</b></p> <p><b>Prep Equip £500</b></p>	<p>£3,500</p> <p>Match Funding conf</p> <p>Just Giving £1,500</p> <p>Castlemilk church and Foundation Scotland £2,000</p>	<p><b>Award £3,500</b></p> <p>Subject to -the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>

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<p><b>The Birgidale Complex-Flooring for Office and Bathrooms</b></p>	<p>To purchase and install new flooring in the Birgidale Centre. This includes new office carpets and vinyl flooring in the Disabled, ladies and Gents toilets.</p>	<p>tbc</p>	<p><b>£3,371</b></p> <p><b>Office Carpets £1,000</b></p> <p><b>Toilet flooring £2,371</b></p>	<p>£3,371</p>	<p><b>Award £3,371 subject to:-</b></p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</li> </ol>

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<p><b>037/20 Cassiltoun Housing Association- on behalf of Castlemilk Together – Emergency food Provision During Covid 19</b></p>	<p>Towards an emergency food provision programme established with associated partners involved with Castlemilk Together to deal with the impact of COVID 19. This programme is continually developing on a daily basis, which is impacting even harder on those residents already experiencing poverty and food insecurity. There are currently three strands to the programme: families with children, older adults &amp; adult households (including those recently housed via Section 5 referrals. Costs for provision of food for families with children is currently being met using funding awarded from Glasgow Children's Holiday Food Prog 2020/21. This Spring allocation of £8,861.00 is funding distribution to families with children living across Castlemilk. This currently funds the delivery of food parcels to 335 people each week at a cost of £1,507.50 which equates to food provision just under 6 weeks. Funding is requested to cover the costs of provide a further 5 weeks of provisions &amp; £384 costs to cover out of pocket expenses for fuel required for delivery.</p>	<p>Vulnerable people</p>	<p>£7,931.50</p> <p>Food parcels for 335 people per wk £4.50 per parcel for 5 weeks £7537.50 Other expenses –fuel volunteers £384</p>	<p>£7931.50</p>	<p>Award <b>£7,931.50</b> Subject to -the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>

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<p><b>028/18 Shoot For Success-St Oswald's Project linking with East End Special Olympics</b></p>	<p>To fund new lunch time and after school clubs providing basketball coaching in St Oswalds School.</p> <p>The intention is to run from September 2020 until March 2021 offering 2 terms 12 weeks concentrating on the lunch time and after school club 3 hours per visit and to train volunteers to maintain a year long programme ensuring sustainability.</p>	<p>Vulnerable People Health and Wellbeing</p>	<p><b>£1,300</b></p> <p><b>Sessional coaches £650</b>  <b>Volunteer training £500</b>  <b>Travel costs £150</b></p>	<p>£1,300</p>	<p><b>Award £1,300 subject to:-</b></p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</li> </ol>

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<p><b>036/20 Friends of Castlemilk Park- Castlemilk Park Pond Community Clearance</b></p>	<p>To carry out work in Castlemilk pond, including to the middle island which is overgrown from tree growth. This is having a negative effect on the landscape of the pond area affecting the biodiversity due to over growth of trees and it currently being too unsafe an area for woodland management It is anticipated that this will be carried out in September/October. Following that local residents and community groups, including Castlemilk Park Volunteers, Youth Advisory Group and Wider Achievers from local Schools, will be involved in the next phase –to clear out brambles and prepare for planting.</p>	<p>Youth Employment-Services for Young People</p> <p>Vulnerable People</p> <p>Cleansing and the Environment</p> <p>Safety Health</p>	<p><b>£1,650</b></p> <p><b>Tree work to clear out middle island (3 days work@£550 per day)</b></p>	<p>£1,650</p>	<p><b>Award £1,650 subject to:-</b></p> <ol style="list-style-type: none"> <li>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</li> <li>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</li> <li>3. If the event/activity cannot be rescheduled by 31<sup>st</sup> March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31<sup>st</sup> January 2021 to ensure that the funds can be re-allocated.</li> </ol>

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<p><b>Children 1<sup>st</sup></b></p> <p><b>Glasgow Food and Activity Fund 2020</b></p> <p>PRN: 061/20</p>	<p>To upscale family support provisions in response to the coronavirus and social isolation measures. Following consultation with vulnerable families currently supported by Children 1<sup>st</sup>, a range of items have been identified to ensure vulnerable families remain active and healthy. 20 Southside Central residents will benefit from this proposal, with 180 people supported in total.</p> <p><b>Project costs:</b>                      Food and supplies - £1,890                      Mobile phone top up - £1,260                      Games, toys and books - £1,220                      Postage and packaging - £630  <b>Total costs: £5,000</b></p>	Vulnerable People and Families	£5,000	<p>£5,000</p> <p>Pro rata contribution sought from Southside Central, Langside, Pollokshields, Greater Pollok, Newlands/Auldburn, Cardonald, Govan and Canal Area Partnerships</p>	<p>Award <b>£555.55</b> subject to</p> <p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. must link with other similar programmes in the area.</p>

Total

£22,601.85