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Langside Area Budget recommendations – April 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
007/21 Queens Park Arena Community Choir Festival- 2020	Towards the cost of staging a community based accessible event in Queens Park Arena in Summer 2020. (The original date on submission of the application was May, however given the current public health situation the organisation has confirmed that the event will be postponed until later in the year)	Safer Communities	£1,800 Choir fees (5 Choirs £100 each Govanhill Voices, Voicemale, Integration Network choir Quior, and Interfaith Choir) £500 Giving it Laldie Workshops and Choirs £500 In Kind support- Development Management and Publicity for the Event (Inhouse CIC) £800	£1,000	Award £300 Pro rata with Southside Central £400 Pollokshields Area Partnership £300 subject to:- The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the event/activity cannot be rescheduled by 31 st March 2021, the grant recipient must advise Glasgow City

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					Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated.
<p>530/19</p> <p>Jangling space – Jangling fit for Purpose Workshop</p>	<p>To purchase resources and materials for the workshop in Shawlands Arcade. Their Open Workshops are FREE to attend, to further enhance participation. All activities are designed to be inclusive, structured into small bite-size and easily achievable tasks. Due to an increase in numbers the organisation requires an increase in some of their equipment. At present, 'bottlenecks' are being experienced – on soldering and grinding equipment.</p>	<p>Sustainable Communities</p> <p>Educational</p>	<p>£3,093.80</p> <p>8 wooden workbenches £952</p> <p>Shelving for glass £442.80</p> <p>Glass Kiln £952</p> <p>The Grinder machine £324</p> <p>Soldering Station £300</p> <p>Window Display materials £150</p>	<p>£3,093.80</p>	<p>Award £309</p> <p>Pro rata</p> <p>With Pollokshields £2,166.80</p> <p>Newlands Auldburn £309</p> <p>SSC £309</p> <p>And subject to- the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>
<p>078/19</p>	<p>To run a programme of activity on Saturday nights at the Gym in Toryglen</p>	<p>Vulnerable People and</p>	<p>£3,900</p>	<p>£3,900</p>	<p>Award £3,900</p> <p>subject to:-</p>

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Southside Boxing Academy-Safer Streets Saturday Nights	<p>community Base.</p> <p>This diversionary programme will run for 26 weeks and will deliver a variety of activities for children and young people. These will mostly consist of fitness and boxing sessions and will provide healthy snacks. The venue will provide a safe space for young people to spend Saturday evenings to relax, meet friends and socialize.</p>	<p>Families</p> <p>Safer communities</p>	<p>Staffing and coaching costs £3,120</p> <p>Food and activities £780</p>		<p>1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p>
579/19	Towards the cost of funding a writing project, engaging a writing tutor to	Education	£3,500 Editing typesetting and	£2,500	Award £2,500 subject to:-

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Finns Place-Writers Project	compile and edit the work of 20 local people who have been attending a writing class at Langside church over the past few years. A booklet will be produced featuring their poems, short stories and other pieces of work.		layout £1,680 Graphic designer £120 Printing 500 copies £1,500 Launch event £200 Match funding – applicant £1000		1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the event/activity cannot be rescheduled by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated.
595/19 Langside	To fund a community heritage project which will involve carrying out research	Sustainable communities	£5,929	£5,929	Award £5,929 subject to:-

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Community Heritage-Untold Stories	with a group of volunteers looking into the lives of the people named as Second world war casualties on Battlefield Parish Church's memorial. Biographies will be produced and their stories researched. A booklet will be produced and an artist commissioned to produce a piece of work. Several events will be held within the local population along with a collaborative weekend of community activity and engagement based at Finns Place	Education	Design print and deliver 5000 booklets £3,364 Design print and deliver 2pop up banners £395 Project planning Admin support £270 Venue Hire £900 Commission artist and produce artwork £1000		<p>The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p>
592/19	Funding is requested to contribute towards creating murals in and around		Total Cost £40,000	£12,379	Award £6,158 Pro rata with

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<p>Shawlands BID</p> <p>Art Trail</p>	<p>the Shawlands area. The images will be in lanes, empty shop units, buildings etc. Some of the art work will be fixed, others will be moveable .The project has evolved from community feedback after a similar idea was created in Park Lane.</p> <p>The idea is to make Shawlands a vibrant and attractive area, making it more inviting for new businesses and for the people who live there.</p>		<p>10x completed art works including prep £38,900 Maps of art trails £1,500 Project management – in kind Artwork for map £500 Match Funding £27,621 Shawlands BID confirmed</p>		<p>Pollokshields Area partnership subject to:- The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p>
<p>Theatre Nemo – Suicide</p>	<p>To deliver 23 Applied Suicide Intervention Skills Training workshops.</p>	<p>Improve Health and</p>	<p>Total £76,360</p>	<p>£76,360 (as this</p>	<p>Reject – applicant unable to provide</p>

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Intervention Skills Training	<u>Breakdown of costs</u> Trainers £36,640 Administration of bookings and advertising £23,920 Venue hire £13,800	Wellbeing		application covers all Area Partnerships, it will be considered on a pro-rata basis).	details of where training will take place or accurate costs for venue hire. Therefore, this is deemed as a citywide proposal as it is not clear who in each ward will benefit.
029/20 Thistle Housing Association- supporting Vulnerable People by provision of food parcels and well-being calls during Covid 19 Crisis	Towards the cost of delivering a twelve week programme running from 30 th March until 19 th June. Established in response to the recent global pandemic, to support to residents in THA's 1733 properties along with their immediate community This provides assistance across communities to provide food and essential items and resources to those in need and to support individuals to self-isolate for the period of 12 weeks. Thistle as the main housing association for the surrounding community, has a relationship and access to direct contact information to establish who requires this support at this critical time and will also provide well-being calls.	Vulnerable People and Families Safer Communities	£20,000 Food Parcel bags 150 at £7 per bag for 12 weeks £12,600 Family Food Parcel bags 60 at £10 per bag for 12 weeks £7,200 Community Torglen Social media and marketing costs £200 In kind Thistle HA Delivery Staff Hall let/Kitchen facilities Resources/phones/laptop Campaign engagement, co-ordination and management	£7000	Award £7,000 subject to:- The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the event/activity

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			Match funding confirmed Lottery £10,000 Holiday Food prog award £3000		cannot be rescheduled by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated.
457/14 97th Glasgow Girl Guide Unit- Residential Trip	To fund a trip to Dalguise Activity Centre Dunkeld for 21 Young People from 9-11 th October	Educational Opportunities	£650 Hire of Coach £600 refreshments £20 badges £30	£650	<p>Award £650 subject to:-</p> <p>The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled</p>

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					by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated.
Children 1st Glasgow Food and Activity Fund 2020 PRN: 061/20	To upscale family support provisions in response to the coronavirus and social isolation measures. Following consultation with vulnerable families currently supported by Children 1 st , a range of items have been identified to ensure vulnerable families remain active and healthy. 20 Langside residents will benefit from this proposal, with 180 people supported in total. Project costs: Food and supplies - £1,890 Mobile phone top up - £1,260 Games, toys and books - £1,220 Postage and packaging - £630 Total costs: £5,000	Vulnerable People and Families	£5,000	£5,000 Pro rata contribution sought from Linn, Southside Central, Pollokshields, Greater Pollok, Newlands/Auldburn, Cardonald, Govan and Canal Area Partnership	Award £555.55

Total of recommendations

£27,301.55