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**Garscadden Scotstounhill Area Partnership – Area Budget April 2020**

Applicant Name and Project No	Amount Requested	Amount Granted	Outline any amendments to GMS and Comments or PPI conditions.
<p><b>PRN 053/20</b></p> <p><b>DRC Youth Project: Food and Hunger Initiative</b></p> <p>DRC Youth Project have been working in partnership with Dee Dees Café to identify those most vulnerable in the community to provide and deliver nutritious, home cooked meals.</p> <p>The most vulnerable young people and their families have very little access to food, The families identified do not have enough money to enable them to buy and stock food, Some parents lack the knowledge of how to do this, therefore they live on a day to day basis.</p> <p>Total project cost: £3,700. Match Funding £500</p> <p>Breakdown of costs:</p> <p>2000 meals @ £1.85 per meal = £3700</p> <p>4 x staff &amp; volunteers = £ in kind contribution</p> <p>Delivery = £ In kind contribution</p> <p>Total cost = £3700</p>	<p><b>£3,200</b></p>	<p><b>£3,200</b></p>	<p><b>None</b></p>
<p><b>PRN 052/20</b></p> <p><b>Healing for the Heart: Coronavirus Response</b></p>	<p><b>£1,350</b></p>	<p><b>£1,350</b></p>	<p><b>None</b></p>

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<p>Healing for the Heart aim to improve mental health by offering a range of person specific supports and interventions including CBT, PCT, art therapy for children, specialist trauma therapy, group work, supported volunteering, peer led support and mentoring, training and education for organisations and businesses.</p> <p>Current social isolation measures are having an impact on the mental health of an already vulnerable community. Healing for the Heart aim to be responsive to what is already an increased demand for support from services. Funding is requested to provide 10 hours therapy per week via telephone for five local people from ward 13 for sixteen weeks.</p> <p>In response to the current crisis, the organisation has moved all of their support to video or telephone calls, they currently supply 45 1:1 sessions, 4 hours of group work and numerous peer support sessions per week and would like to increase this by a further 5 1:1 or group work sessions per week. They anticipate that, in the short term, these sessions will provide support for vulnerable adults in the Scotstoun community who have complex mental health issues which are likely to be rooted in past trauma and will have been activated and exacerbated by the threat of the current pandemic.</p> <p>By being able to provide immediate, local support, the organisation will be able to limit the number of people who turn to unhealthy ways to medicate pain they are experiencing due to social isolation and fear.</p> <p>Total project cost: £1,600. Match funding £250</p> <p><b>Breakdown of costs:</b> Sessional workers: 10 hours per week for 16 weeks at £20 per hour</p>			
<b>PRN 072/20</b>	<b>£500</b>	<b>£500</b>	<b>None</b>

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<p><b>Heart of Scotstoun: COVID 19 Supporting the Community</b></p> <p>Heart of Scotstoun Community Centre is managed by local people for local people,</p> <p>Funding is requested to provide food and volunteer support including phone calls to vulnerable and isolated people within the local community.</p>			
<p><b>PRN 588/19</b></p> <p><b>LINKES: COVID 19 Community Response</b></p> <p>LINKES was established by local residents to improve the lives of local community members living in the Lincoln and Kestrel flats and surrounding areas.</p> <p>LINKES have set up a partnership project with a local catering provider who are preparing nutritious healthy cooked meals for at-risk people and delivering to their doorstep.</p> <p>Funding is requested to deliver meals of soup and a main course and bread and milk to 250 people three times per week for 12 weeks. The organisation will coordinate a small team of volunteers to deliver to those hardest hit within the local community,</p> <p>Priority would be given to the most vulnerable: (people over 70, those with underlying health issues, single parent families, people experiencing food poverty, people who are self-isolating and who don't have the ability to collect shopping). Food will be delivered to their doorsteps, with stringent procedures in place to protect both people using the service and volunteers.</p> <p>Total project costs: £24,446. Match Funding: £16,446</p> <p><b>Breakdown of costs:</b></p> <p>Van hire: £2,400</p>	<p><b>£8,000</b></p>	<p><b>£8000</b></p>	<p>All elected members approved of the aim of the initiative and all think highly of the applicant. However two of the local elected members wanted to reduce the award as they considered the costs too high. I corresponded with the applicant and relayed the information back to the elected members. After considering the additional information the Chair agreed to award the total request to the applicant. The two members accepted the Chair's decision. They enquired if it was possible for future funding reports to be sent to all members of the Area Partnership for consideration. The Chair stated that he would not have a problem with this, however he reminded the other elected members that the process was agreed by the Emergency Committee.</p>

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Diesel: £360 Food: £21,686			
<p><b>PRN 607/19</b></p> <p><b>Yoker Resource Centre: Coronavirus Community Hub</b></p> <p>The aim of the organisation is to work in partnership to increase education, social and economic inclusion, and to provide facilities and services in the interests of social welfare within the local community.</p> <p>Funding is requested to create an initiative to provide emotional, psychological and practical support to local people in the G13/14 area who are feeling the effects of the Coronavirus and require self or social isolation.</p> <p>A hub will be established in Yoker Resource Centre, where people can contact staff to receive advice, practical support, food delivery, sign posting to appropriate services including mental health, money /debt advice, education/learning, family support, health &amp; social care etc. There are 75 volunteers currently offering help, Transport is available from the Resource Centre; DRC Generations and Maryhill Community Transport mini buses.</p> <p>Total project cost: £4,500. Match funding £500</p> <p><b>Breakdown of costs:</b></p> <p>Laptops: £680                      HP wireless printer and scanner + mobile phones: £350                      Personal Protective Equipment: £500                      Fuel, Sim cards and miscellaneous expenses: £2,000                      Running costs, volunteer expenses, stationery, leaflets and printing costs: £970</p>	<p><b>£4,000</b></p>	<p><b>£4,000</b></p>	<p><b>None</b></p>

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**Two applications were received which after assessment were deemed to be ineligible for Area Budget funding:**

Applicant / Project title	Amount requested / purpose	Reason for being ineligible
<p><b>West End After School Care CIC</b></p> <p>So Much Fun To Be Had Outdoors</p>	<p>£1,475</p> <p>Pro rata requests:</p> <p>Drumchapel/Annie'sland: £310</p> <p>Hillhead: £280</p> <p>Partick East/Kelvindale: £516</p> <p>Victoria Park: £369</p> <p>Towards fuel costs, arts and crafts supplies and constructions toys</p>	<p>Project does not meet the criteria on partnership working for activity specifically devised to provide services during Covid-19 as per guidance: <i>Applicants must demonstrate that they are working with others locally, explain how and provide evidence of joint working</i></p> <p>Applicant has been given advice on which organisations are able to assist.</p>
<p>Theatre Nemo</p>	<p>£76,360</p> <p>Pro-Rata Amount of £3,320.00 requested from all 23 Area Partnerships</p>	<p>1) Applicant has not provided sufficient information and is unable to confirm venues or timetable for sessions;</p> <p>2) Project is city wide and has not been determined locally or demonstrated local benefit</p>

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	<p>To help support suicide safer communities and in turn support Glasgow, achieve the designation of 'suicide safer community' provide 46 Applied Suicide Intervention skills training workshops to 1104 people (48 per ward) across 23 wards in Glasgow. Participants drawn from volunteers, community, third sector and statutory partners.</p> <p>ASIST is a 2-day interactive workshop facilitated by fully qualified Living Works Trainers which teaches participants to recognise when someone may be having thoughts of suicide and work with them to create a plan that supports their immediate safety.</p> <p>Breakdown of Costs:</p> <p>Living works trainers x 23 courses - £38,640 Administration of bookings and advertising in each area - £23,920 Venue Hire(area specific) - £13,800</p>	<p>3) Applicant has not sought match funding from appropriate source such as NHS HSCP. Area Budget funding is not considered the most suitable funding source for this project.</p>