

OFFICIAL

East Centre Area Budget recommendations – April 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
058/20 Alexandra Park Food Forest CIC – Community response to COVID 19 in North East Glasgow	<p>In response to COVID 19, the group provides a range of services including basic food essentials, signposting to local and national services, friendly chats, dog walking, prescription collection and help with digital and online applications for people most at risk within the community. Volunteer opportunities are also provided for people not at work. The group is able to provide on the ground support to meet individuals needs, often acting as the link between an individual and organisations. Vouchers and food bags are requested to assist families unable to access foodbanks.</p> <p>The group is able to respond to fill the gap when prescription delivery services are stretched to capacity, supermarkets are unable to process online orders, and other community organisations such as food banks find themselves reaching their limit. The volunteers provide on the ground support to those who need it. The group has 180 volunteers and can often provide support the same</p>	<p>Improve health and wellbeing</p> <p>Community safety</p> <p>Services for children and young people</p>	£3,689.60 (in kind support of £379 has been provided for 2 print runs of leaflets from Enterprising Provan Fund and PrintFlex)	£3,689.60 split on a pro-rata basis as follows: Calton £922 East Centre £461 Shettleston £922 Baillieston £461 Dennistoun £923.60	<p>Approve £461</p> <p>This award is made subject to the following</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak.</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>day as requested. The service is provided 9am to 9pm, seven days/week.</p> <p>The group is working in partnership with Spire View Housing Association, Rosemount Development Trust, Blochairn Association, Springburn Parish Church and Roystonhill Community Hub as well as other city wide organisations. The organisations currently signposting clients to the group include ALLIANCE, Befriending Service, GHA, North East Care Centre, Shettleston Health Centre, Glasgow Disability Group, Boots - Shettleston Road, Tollcross Housing Association and North East Social Work Services</p> <p>The service is provided for communities from the following Area Partnerships: Calton, East Centre, Shettleston, Baillieston and Dennistoun and will be considered on a pro-rata basis and aims to support around 800 people.</p> <p><u>Costs</u></p>				

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Print costs for 10,000 leaflets £189.60 80 x £20 supermarket gift cards for basic groceries £1,600 80 x £10 fruit/veg boxes/meal bags £800 Gloves/PPE £300 40 x £20 fuel cards for pre-paid meters £800				
069/17 Barlanark Family Learning Centre - Equipment	To purchase play blocks and toys to allow all children to explore and build structures as part of their learning. <u>Costs</u> Introductory set with shelf £2,832 Helicopter/aeroplane with back shelf £551 Block double set/4 outlast ramps x 2 £930 Sets of 4 Cars/truck sets £855 Village sets x 3 £77 Double set of trucks £755	Improve health and wellbeing Community safety Services for children and young people	£6,000 (£500 fundraising)	£5,500	Approve £5,500 Please note that this award is subject to the following conditions: (1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and (2) if the goods cannot be purchased by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
					<p>to ensure that the funds can be re-allocated.</p> <p>Chair's comments: Defer</p>
<p>376/13 Buddies Out of School Care - Equipment</p>	<p>To purchase equipment to assist with the premise move for the project due to the nursery expansion programme.</p> <p><u>Costs</u> Filing cabinet/toy storage £1,028.40 Games and toys £1,439 Fridge freezer £299.99 Playstation and games £549.99 Computer desk £320 Floor coverings £600</p>	<p>Services for children and young people</p>	<p>£4,237.38</p>	<p>£4,237.38</p>	<p>Approve £4,237</p> <p>Please note that this award is subject to the following conditions:</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and</p> <p>(2) if the goods cannot be purchased by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair's comments: Defer</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>285/19 Calway Volunteers Group – Events and Activities</p>	<p>To deliver a range of activities and events for the local community in Calway Community Centre: - Arts and crafts class for 6 weeks - Summer Family Fun Day in Barlanark Park in July - Halloween Event in Calway Community Centre - Christmas Party in Calway Community Centre</p> <p><u>Costs</u> Arts and Crafts: Tutor £180 Materials £150 Summer Fun Day: Bouncy Castle x 2 £300 Face painting 4 hours Prizes for sports/games £100 Entertainer £200 Volunteer expenses £150 Halloween Event: Hall decoration £300 Entertainer x 2 £120 Goodie bags x 80 £160 Catering £480 Christmas party: Hall decoration £250 Christmas presents for children x 60 £600 Catering £720</p>	<p>Activities at community facilities</p>	<p>£3,970</p>	<p>£3,970</p>	<p>Approve £3,970</p> <p>Please note that this award is subject to the following conditions:</p> <ol style="list-style-type: none"> (1) Submission of most recent bank statement and accounts (2) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; (3) if the events cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and (4) if the events cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
					<p>than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair's comments: Defer</p>
<p>054/20 Carntyne Parish Church – Film Club Equipment</p>	<p>To purchase new chairs, projector, DVD player and speaker for the Film Club held in the Church. The group meets weekly within the Church Hall.</p> <p><u>Costs</u> Projector £958.80 Sound Bar £169.20 DVD Player £159 20 chairs £2,800</p>	<p>Improve health and wellbeing</p>	<p>£4,087</p>	<p>£4,087</p>	<p>Approve £4,087</p> <p>Please note that this award is subject to the following conditions:</p> <ol style="list-style-type: none"> (1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and (2) if the goods cannot be purchased by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated. <p>Chair's comments:</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
					Defer
273/19 Ceann Creige Hurling & Camogie Club – Equipment	<p>Purchase a variety of equipment for club use and schools project. Funding from this area partnership is to support the schools work – Our Lady of Peace and St Maria Gorretti Primary Schools.</p> <p><u>Costs</u> Team Strips £500 30 Helmets, sticks and balls £2,700 Bus hire £350 Promotional material £800 Goals £880 Outward bound £1,000 Warm up tops £500 Youth achievement awards £500 Coaching equipment £600 Volunteer expenses £540 Camera £200 Bibs £200</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p> <p>Activities at community facilities</p>	<p>£16,095</p> <p>Little Magic Grants - £500 Awards for All - £6,825</p>	£8,770	<p>Approve £1,989 – application is also being considered on a pro-rata basis by North East and Baillieston Area Partnerships</p> <p>Please note that this award is subject to the following conditions:</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>(2) if the goods cannot be purchased or trip/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>(3) if the goods cannot be purchased or the trip/activity cannot be</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
					<p>rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair's comments: Defer</p>
<p>035/20 Cranhill Development Trust – COVID 19 Response</p>	<p>To respond to the COVID 19 crisis by delivering food and essentials, mobile phones and tops up as well as additional fuel. The applicant is also requesting funding to update the website to allow people to access it for up to date information and to include an online shopping facility. The anticipated number of people supported at present is 163 which may rise. The project is currently working in partnership with FARE and is included on the GCVS website to advertise the service. FARE delivers packs of food for 2 days and the project wishes to increase the packs to 7 days worth of food to reduce the number of</p>	<p>Improve health and wellbeing</p>	<p>£18,200</p>	<p>£18,200</p>	<p>Approve £11,459 in line with the maximum award level to single organisations</p> <p>Please note that this award is subject to the following conditions:</p> <ul style="list-style-type: none"> (1) the re-submission of the back page of the application form signed by a Board member (2) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>times people attend the project to collect the packs. Prior to the outbreak, the project created a database of people who would potentially require support from current users, referrals from schools, nurseries, housing associations, Barnardos etc and also accepts self referrals.</p> <p><u>Costs</u> Food and essentials £10,000 Mobile phones and top ups £2,000 Fuel top ups £2,000 Website upgrade £4,200</p>				<p>Chair's comments: The chair noted that the application exceeded the 10% award level to single organisations per financial year however, due to the exceptional circumstances, was keen to support the proposal with a reduced amount for the food/essentials element. Approve £13,200 - only fund £5,000 for food and essentials.</p>
<p>Glasgow East Arts Company – Alexandra Park Festival Day 2020</p>	<p>To contribute towards a Festival Day in Alexandra Park on 25 July (likely to be postponed until a slightly later date). The event also incorporates a parade with workshops being held with local groups in the run up to the event.</p> <p>It is anticipated that between 3000-5000 people will attend the event itself with over 30 different partners involved on the day and supporting the festival.</p> <p><u>Costs</u></p>	<p>Improve health and wellbeing</p> <p>Services for children and young people</p> <p>Activities at community facilities</p>	<p>£25,500 (Awards for All £5,500 Food pitches £200 x 5 =£1,000 Co-op £500 GHA £1,000 Milnbank HA £4,000 Rosemount Workspace £250 Spireview HA £250)</p>	<p>£13,000 Split on a pro rata basis as follows:</p> <p>Workshops: Dennistoun £ East Centre £ Calton £</p> <p>Event Dennistoun £ East Centre £</p>	<p>Defer pending submission of outstanding information in relation to the workshops element of the proposal.</p> <p>Please note that this award is subject to the following conditions:</p> <p>(1) the grant recipient must adhere to Government advice with regard to the</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>Infrastructure £9,700 (PA £550 stages/marquees £1,000 Backline hire – in kind Platform Security/stewarding £1,750 First aid £500 Barrier Hire – in kind GCC Stalls £1,000 Generator hire £500 Tables/chairs - in kind GCC Toilets £600 Insurance/licences £1,000 Vehicle hire £200 Transport for procession groups £750 Volunteer costs £150 GEAC Sessional staff £200 Technical freelance staff £500 Fees £750 Stewards £150 Sundries £100)</p> <p>Procession and events programme £12,200 (Children’s Entertainment £1,500 Bungee Trampolines £400 Samba drummers & pipe bands £2,800 Bands and performers fees £1,500 Parade workshop artists fees £5,000 Artists materials £1,000)</p>				<p>coronavirus (COVID-19) outbreak;</p> <p>(2) if the goods cannot be purchased or trip/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>(3) if the goods cannot be purchased or the trip/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>Marketing and promotion £3,600 (Map design for licensing £100 Poster print, design £200 Banners £350 Print costs £250 Distribution £250 Marketing/advertising £100 Documentation £250 Local distribution £100 Admin & management £2,000)</p>				
<p>598/19 Glasgow Girls FC – Community Activity</p>	<p>To provide support to the local community during the COVID 19 pandemic to deliver food to vulnerable local people. The project is working in partnership with several retailers on the food delivery programme. The project is also working in partnership Kids Out to deliver toys and games to families to assist keep children entertained during this period.</p> <p>Families in need are identified from current service users, word of mouth, working with local organisations such as Glasgow's Golden Generation and Out of</p>	<p>Improve health and wellbeing</p> <p>Community safety</p> <p>Services for children and young people</p> <p>Activities at community facilities</p>	<p>£11,499 (£2,300 to meet the van insurance and a contribution to the vehicle costs)</p>	<p>£9,199</p>	<p>Approve £9,199</p> <p>Please note that this award is subject to the following conditions:</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; <p>The applicant should note that a further application can be submitted for work</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>School Care Services as well as via social media platforms.</p> <p>The project wishes to recruit 2 part time workers to work 25 hours per week for food deliveries. Costs have been provided up to the end of June.</p> <p>The van is required to deliver the food/toys. The project has confirmed it has funding to meet 3 years running and maintenance costs. In the future the van would be used daily in the delivery of football coaching activities and football skills practice sessions delivered to schools in Glasgow's east end through our Active Schools Programme.</p> <p>Heat and lighting is requested to meet the costs for the building being open to work on this project.</p> <p><u>Costs</u> Van £5,000 Salary for 2 part time workers working 25 hours per week = £3,899 Insurance £1,300 Premises heat and light £1,300</p>				<p>beyond the end of June if required.</p> <p>Chair's comments: The project contacted GCC and advised that they had been awarded funding from the Lottery to fund part of the staffing costs for this project (£3,250) therefore were reducing the amount requested from the area budget for staffing to £649. Revised amount requested is now £5,949 The chair suggested a reduced award of £5,949.</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
027/20 Glasgow's Golden Generation – Upgrade and Refurbishment Works of Mattie Carwood Centre	To undertake refurbishment works to the Mattie Carwood Centre: <u>Costs</u> Replace front door (dementia secure) £1,500 Repaint external building £1,000 Electrical rewiring £6,000 VAT £1,700 Industrial Dishwasher £1,918.80	Improve health and wellbeing	£12,180.80 (£1,180.80 Applicant)	£11,000	Approve £11,000 Please note that this award is subject to the following conditions: (1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and (2) if the works cannot be completed by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated. Chair's comments: Defer
275/18 Parent Network Scotland – Improving Health and	To deliver 3 Parenting Matters Courses to start to build a network of parents who can support each other build connections and resilience whilst learning new techniques and tools to raise their children.	Improve health and wellbeing	£7,614 (£1,500 applicant)	£6,114 on a pro-rata basis with Baillieston, Shettleston and East Centre Area Partnerships	Reject – applicant unable to provide details of where courses will be delivered and participants have not yet been identified.

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Wellbeing by Building Community Resilience	<u>Costs</u> Delivery of course, programme of delivery, materials, pre and post work £2,538 per course.				Chair's comments: The chair advised that this project has previously delivered a good service in the Cranhill area and this type of project would potentially benefit families once the COVID 19 restrictions are relaxed. The project should be contacted and given more time to provide the information that is outstanding therefore the application should be deferred at present.
253/17 Shoot for Success – East End Special Olympics (learning disabilities) Extension Project	Costs to extend the basketball programme to include lunch, after school and school holidays to meet increased demand. The school participating in this ward is Eastmuir School. The activity is planned to take place between September 2020 and March 2021. <u>Costs</u>	Services for children & young people Improve health & wellbeing	Total £6,600 Applicant - £1,500	£5,100 (as this application also covers Dennistoun, Shettleston and North East Area Partnerships, it will be considered on a pro-rata basis).	Approve £1,020 to exclude hall hire, uniforms and travel costs Please note that this award is subject to the following conditions: (1) the grant recipient must adhere to Government advice with regard to the

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Sessional coaches £3,500 Training volunteers £1,000 Equipment £800 Hall hire £550 Travel £750				coronavirus (COVID-19) outbreak; (2) if the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and (3) if the activity cannot be rescheduled by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January 2021 to ensure that the funds can be re-allocated. Chair's comments: Defer
001/21 St Thomas' Primary School Parent	To take 447 pupils on a day drip to the Heads of Ayr Farm Park, Alloway on 10 June 2020. <u>Costs</u>	Improve health and wellbeing	£13,023 Balance – fundraising/ Parental contributions	£4,373	Approve £4,373 Please note that this award is subject to the following conditions:

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Council – School Trip</p>	<p>Contribution to bus hire £350 Farm Park Entry (£9 per head) £4,023</p>				<p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>(2) if the trip cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>(3) if the trip cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair’s comments: Defer</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>028/20 St Pauls Youth Forum – Aiding vulnerable communities with a safe means of transportation during COVID 19</p>	<p>To deliver a cycle to work scheme in Ward 18 during the COVID 19 crisis. This proposal will also allow people to avoid public transport and comply with social distancing. Bikes can also be used for shopping purposes for people without access to cars. Priority would be given to key workers and local aid volunteers. The service would be operated from the storage container at Smithycroft Secondary School. The project currently has 25 adult bikes, 30 child/young persons bikes and 8 adult e-bikes.</p> <p>The current fleet of bikes was purchased using the match funding.</p> <p>The project also has the facilities to fix any mechanical issues.</p> <p>The need for the service is demonstrated through the lack of availability to loan bikes eg Nextbikes are predominantly located in the West and South of the City. Participants have been identified through networks built up through previous work delivered at Smithycroft Secondary School. The</p>	<p>Improve health and wellbeing</p>	<p>£31,803</p> <p>(Cycling Scotland £10,395</p> <p>Transport Scotland £10,912)</p>	<p>£10,496</p>	<p>Approve £10,496 For activity to be delivered up to 3 July.</p> <p>Please note that this award is subject to the following conditions:</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>The applicant should note that a further application can be submitted for work beyond the end of June if required.</p>

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<p>Project Base in Blackhill also welcomes young people and families throughout the year. This is an additional service being provided by the project and would involve using sessional staff currently working with the project. The staff would work 3 days per week and costs have been provided to cover the period May to June.</p> <p><u>Costs</u> Wages for sessional staff @ £15 per hour x 2 staff x 3 days per week £5,040 4 E Bikes £5,456.40</p>				
523/18 Theatre Nemo – Suicide Prevention Skills Training	<p>To deliver 23 Applied Suicide Intervention Skills Training workshops.</p> <p><u>Breakdown of costs</u> Trainers £36,640 Administration of bookings and advertising £23,920 Venue hire £13,800</p>	Improve health and wellbeing	£76,360	£76,360 (as this application covers all Area Partnerships, it will be considered on a pro-rata basis).	Reject – applicant unable to provide details of where training will take place or accurate costs for venue hire
606/19 The Urban Fox Programme – Activity	To deliver a 10 week programme of activities and workshops for young people in Greyfriars Church on a Friday Night. The activities include Basketball, dance, fitness sessions,	Services for children and young people	£5,150 (£500 Tesco and £500 Asda postponed)	£4,150	Approve £4,150 Please note that this award is subject to the following conditions:

OFFICIAL

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Programme for Rock Solid</p>	<p>team games and smoothie bike. The workshops will focus on first aid, emotional literacy support, alcohol and drugs, how to fuel your body and mental health.</p> <p><u>Costs</u> Freelance coaching staff for 2 coaches x 4 hours x 10 weeks £1,600 Equipment £1,500 (roll mats £350, weights £60, weighted hula hoops £240, giant parachutes £150, aerobic steps £400, aerobic skipping ropes £300) Workshop facilitators 2 x 10 weeks x 4 hours £1,600 Fruit/snacks and fruit for smoothie bike £450</p>				<p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>(2) if the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>(3) if the activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair's comments: Defer</p>

OFFICIAL

OFFICIAL