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Dennistoun Area Budget Recommendations – April 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
064/20 Achieve More Scotland – Coronavirus Community Support	<p>To support the communities of Cadder, Shettleston, Haghill, Possilpark, Milton, Barmulloch/Wallacewell and Ruchazie by purchasing food and essentials such as nappies, baby formula etc to that food parcels can be delivered to vulnerable people, families self isolating or families struggling to cope due to economic factors.</p> <p>The project aims to deliver 50 food bags each day between 20 April and 22 May 2020. The Area Budget funding would contribute to 8 days of deliveries between 30 April and 22 May.</p> <p>Referrals are made through established networks and strong community networks including schools, church groups, food initiatives and other bodies as well as via social media platforms.</p> <p><u>Costs</u> £500 worth of food purchased for each day of delivery. In total 23 days worth of food will be purchased</p>	Vulnerable people has been identified which is not an identified priority for this AP however given the current situation, flexibility is being requested.	<p>£11,500</p> <p>(Inspiring Scotland £2,000 confirmed; CAF Coronavirus Emergency Fund £3,500 pending; Community Welfare Fund £2,000)</p>	<p>£4,000</p> <p>Split on a pro rata basis as follows:</p> <p>Dennistoun £1,280 Canal £1,960 Springburn/Robroyston £760</p> <p>(Shettleston and North East have less than 10% recipients therefore are not included in the calculation)</p>	<p>Approve £1,280</p> <p>This award is made subject to</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; and</p> <p>(2) re-submission of the back page of the application form signed by a board member.</p> <p>Chairs comments: Approve £1,280. Funded organisations to be put in touch with others and encouraged to work together</p>

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<p>058/20 Alexandra Park Food Forest CIC – Community response to COVID 19 in North East Glasgow</p>	<p>In response to COVID 19, the group provides a range of services including basic food essentials, signposting to local and national services, friendly chats, dog walking, prescription collection and help with digital and online applications for people most at risk within the community. Volunteer opportunities are also provided for people not at work. The group is able to provide on the ground support to meet individuals needs, often acting as the link between an individual and organisations. Vouchers and food bags are requested to assist families unable to access foodbanks.</p> <p>The group is able to respond to fill the gap when prescription delivery services are stretched to capacity, supermarkets are unable to process online orders, and other community organisations such as food banks find themselves reaching their limit. The volunteers provide on the ground support to those who need it. The group has 180 volunteers and can often provide support the same day as requested. The service is provided 9am to 9pm, seven days/week.</p>	<p>Improve health and wellbeing</p> <p>Community safety</p> <p>Services for children and young people</p>	<p>£3,689.60 (in kind support of £379 has been provided for 2 print runs of leaflets from Enterprising Provan Fund and PrintFlex)</p>	<p>£3,689.60 split on a pro-rata basis as follows:</p> <p>Calton £922 East Centre £461 Shettleston £922 Baillieston £461 Dennistoun £923.60</p>	<p>Approve £923.60</p> <p>This award is made subject to the following</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak.</p> <p>Chairs comments: Approve £923.60. Funded organisations to be put in touch with others and encouraged to work together</p>

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	<p>The group is working in partnership with Spire View Housing Association, Rosemount Development Trust, Blochairn Association, Springburn Parish Church and Roystonhill Community Hub as well as other city wide organisations. The organisations currently signposting clients to the group include ALLIANCE, Befriending Service, GHA, North East Care Centre, Shettleston Health Centre, Glasgow Disability Group, Boots - Shettleston Road, Tollcross Housing Association and North East Social Work Services</p> <p>The service is provided for communities from the following Area Partnerships: Calton, East Centre, Shettleston, Baillieston and Dennistoun and will be considered on a pro-rata basis and aims to support around 800 people.</p> <p><u>Costs</u> Print costs for 10,000 leaflets £189.60 80 x £20 supermarket gift cards for basic groceries £1,600 80 x £10 fruit/veg boxes/meal bags £800 Gloves/PPE £300 40 x £20 fuel cards for pre-paid meters £800</p>				

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<p>337/19 Cross Ethnic – Active Royston</p>	<p>Funding is sought to deliver a gardening project in Royston, mainly with refugees and asylum seekers. The plot of ground is owned by GCC and permission for use has been granted by Neighbourhoods and Sustainability for the period 4/11/2019 to 3/11/2020 for planting and shrub maintenance. The site is located on the corner of Blochairn Road/Royston Road.</p> <p>There is no specific mention of the project responding to COVID 19 however it aims to work with refugees and asylum seekers that are isolated in their home and to provide an opportunity to learn new skills and increase activity levels.</p> <p>The project aims to deliver 2 sessions per week for 1 hour.</p> <p>Costs 2 x sessional gardeners @£25 per session for 66 sessions £3,300 Tools £600 Volunteer expenses (tea/coffee) £10 per session £660 Transport costs (to garden centres, assistance with bus fares etc) and flyers £340</p>	<p>Improve health and wellbeing</p> <p>Neighbourhood management /environmental improvement</p>	<p>£5,500</p> <p>(£750 from individual donors for additional work)</p>	<p>£5,500</p>	<p>Approve £4,300 for 28 weeks / 56 sessions up to 3/11/2020 as per agreed period with GCC to work on the plot.</p> <p>Please note that any award is subject to the following conditions:</p> <ol style="list-style-type: none"> (1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; (2) if the goods cannot be purchased or trip/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and (3) if the goods cannot be purchased or the trip/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise

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					<p>Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chairs comments: Defer to next round of funding when future lockdown measures become clearer.</p>
<p>060/20 The Everlasting Foodbank – Make Your Own at Home</p>	<p>To deliver a 6 month pilot project to respond to the new challenges as a result of COVID 19. The project plans to provide:</p> <ul style="list-style-type: none"> (1) a new home delivery service of food packages for vulnerable people and those in self isolation (2) ne recipe cards using food package ingredients with instructional videos posted online (3) new Help a Neighbour Home Delivery service where people using the service can refer a neighbour who needs assistance 	<p>Improve health and wellbeing</p> <p>Community safety</p> <p>Activities at community facilities</p>	<p>£9,583.49</p>	<p>£9,583.49</p> <p>Costs have been revised for activity up to 3 July 2020 as follows: Commercial fridge £538.06 Smartphone £169.99 Staff costs up to 3/7/2020 - £2,107.80 Volunteer home delivery mileage £117</p>	<p>Approve £3,771.22 for activity to be delivered up to 3 July 2020.</p> <p>This award is made subject to the following:</p> <ul style="list-style-type: none"> (1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak <p>The applicant should note that a further application can be submitted for work</p>

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	<p>(4) new home delivery service supported by local volunteers with their own cars</p> <p>(5) New live online drop in service for community talks, activities and workshops delivered with partners such as Volunteer Glasgow, Disability Scotland, CAB etc</p> <p>(6) New online donation page</p> <p>The proposal includes employing a new driver for the home delivery service, this person will be employed 18.5 hours a month to cover the hours that the Foodbank and Café are normally open. The project will be managed by the Community Development Worker which will require an additional 15 hours a week. The Cafes head chef will be employed for an additional 2 hours to develop the recipe cards/videos and will also require to purchase workstation, ink and paper for this purpose. The project anticipates supporting 200 people from the Dennistoun area with a further 70 from neighbouring areas.</p> <p>Referrals are received from statutory and 3rd sector agencies and also self</p>			<p>Takeaway containers, bags, packaging £250</p> <p>Professional workstation, ink, paper for recipe cards £588.37</p> <p>Total £3,771.22</p>	<p>beyond the end of June if required.</p> <p>Chairs comments: Approve £3,771.22. Funded organisations to be put in touch with others and encouraged to work together</p>

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	<p>referrals are being made. The service is promoted on Dennistoun Community Council social media platforms.</p> <p>The organisation is working in partnership with several local organisations to deliver food packages within a 4 mile radius of Dennistoun. The Church is providing the mini bus for deliveries and Food for Good Glasgow are collecting food from suppliers for delivery by the project.</p> <p><u>Costs</u> Commercial fridge £538.06 Smartphone (for recording videos) £169.99 Staff costs £7,742 Volunteer home delivery mileage £117 Takeaway containers, bags, packaging £428.07 Professional workstation, ink, paper for recipe cards £588.37</p>				
<p>Glasgow East Arts Company – Alexandra Park Festival Day 2020</p>	<p>To contribute towards a Festival Day in Alexandra Park on 25 July (likely to be postponed until a slightly later date). The event also incorporates a parade with workshops being held with local groups in the run up to the event.</p>	<p>Improve health and wellbeing</p>	<p>£25,500 (Awards for All £5,500 Food pitches £200 x 5 =£1,000</p>	<p>£13,000 Split on a pro rata basis as follows: Workshops:</p>	<p>Maximum award for community events is £5,000 Defer pending outstanding information</p>

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	<p>It is anticipated that between 3000-5000 people will attend the event itself with over 30 different partners involved on the day and supporting the festival.</p> <p><u>Costs</u> Infrastructure £9,700 (PA £550 stages/marquees £1,000 Backline hire – in kind Platform Security/stewarding £1,750 First aid £500 Barrier Hire – in kind GCC Stalls £1,000 Generator hire £500 Tables/chairs - in kind GCC Toilets £600 Insurance/licences £1,000 Vehicle hire £200 Transport for procession groups £750 Volunteer costs £150 GEAC Sessional staff £200 Technical freelance staff £500 Fees £750 Stewards £150 Sundries £100)</p> <p>Procession and events programme £12,200 (Children’s Entertainment £1,500</p>	<p>Services for children and young people</p> <p>Activities at community facilities</p>	<p>Co-op £500 GHA £1,000 Milnbank HA £4,000 Rosemount Workspace £250 Spireview HA £250)</p>	<p>Dennistoun £ East Centre £ Calton £</p> <p>Event Dennistoun £ East Centre £</p>	<p>in relation to the workshop element of the proposal.</p> <p>Please note that any award is subject to the following conditions:</p> <ol style="list-style-type: none"> (1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; (2) if the goods cannot be purchased or trip/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and (3) if the goods cannot be purchased or the trip/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds

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	<p>Bungee Trampolines £400 Samba drummers & pipe bands £2,800 Bands and performers fees £1,500 Parade workshop artists fees £5,000 Artists materials £1,000)</p> <p>Marketing and promotion £3,600 (Map design for licensing £100 Poster print, design £200 Banners £350 Print costs £250 Distribution £250 Marketing/advertising £100 Documentation £250 Local distribution £100 Admin & management £2,000)</p>				<p>are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chairs comments: Defer until next round of funding</p>
<p>062/20 North Glasgow Healthy Living Community – Royston Coronavirus Response (RCVR) – Saturday Night 'Fakeaway'</p>	<p>RCVR is a partnership of 4 local housing associations, 7 local voluntary organisations, 3 city wide voluntary sector partners, 3 primary/nursery schools and local elected members.</p> <p>To address the lack of weekend provision in Royston and neighbouring areas, the proposal aims to provide a healthy, cost effective, nutritious response to engage families and individuals to 'normalise' weekends. Need for the service was highlighted by recipients of the food and essential</p>	<p>Improve health and wellbeing</p> <p>Services for children and young people</p>	<p>£6,600</p> <p>(In kind staff costs from NG HLC to cover project management, admin and finance)</p>	<p>£6,600</p>	<p>Approve funding for 9 weeks up to 3 July 2020 - £3,960</p> <p>This award is made subject to the following:</p> <p>(1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak</p>

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	<p>delivery service being operated by partners.</p> <p>80 packs will be distributed each weekend to those in greatest need. Funding for 15 weeks has been requested reaching an estimated 40-50 individuals/elderly couples and 30-40 families each week (based on early estimations).</p> <p>The packs will contain fresh ingredients and recipes to prepare a healthy version of a different weekend take-away favourite meal from around the world. There will be freezing tips, dietary information, tips on how to reduce waste, and budgeting tips. The feasibility of an online cookery demonstration service subject to availability of staff during Covid-19 is being explored.</p> <p>The packs will also have activities such as crosswords, puzzles, activities for all ages, and information on online competitions to engage, stimulate brains and fun ways to feel connected. Links will be promoted to local partner/services and information e.g. through the inclusion of leaflets, online,</p>				<p>The applicant should note that a further application can be submitted for work beyond the end of June if required.</p> <p>Chairs comments: Approve £3,960. Funded organisations to be put in touch with others and encouraged to work together</p>

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	<p>and signposting. Packs will be distributed on Fridays or by lunchtime on Saturdays.</p> <p>Recipients will be identified from the projects own database as well as working in partnership with the local RCVR group. It aims to target and reach the most disengaged, and those in evident need:</p> <ul style="list-style-type: none"> •Families with young children •Isolated and individuals with barriers to engagement •Older residents <p><u>Costs</u> 2 x food/community workers 6 hours per week @ £20 per hour x 15 weeks = £1,800</p> <p>Food ingredients and activity materials £4 x 80 x 15 weeks = £4,800</p>				
056/20 PEEK – Emergency Wellbeing Packs (Dennistoun)	To provide emergency wellbeing packs to provide critical items for families who would go without due to isolation restrictions. The project is currently delivering approx. 300-400 foodpacks to families every week and wishes to expand this to include essential provisions such as toiletries and cleaning products. The packs will also	Improve health and wellbeing Services for children and young people	£6,500	£6,500	<p>Approve £6,500</p> <p>Please note that this award is subject to the following conditions:</p> <p>(1) The submission of a signed back page of the</p>

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	<p>include creative arts and play items to encourage families to engage, communicate and have fund to relieve stress and anxiety and improve mental health. Each pack will costs £10 per family and the project aims to create 650 packs.</p> <p>The project is working in partnership with local schools, nurseries and various networks to identify those in need of the service as well as the service users who access their Springbreak programme. It will be promoted through these networks, social work, GPs as well as via social media.</p> <p><u>Costs</u> Cleansing products (washing powder, anti bacterial sprays and wipes etc) £2,500 Toiletries (shampoo, conditioner, soap, sanitary products) £2,000 Arts and play (paints, chalks, paper etc) £2,000</p>				<p>application form by a Board Member (2) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>Chairs comments: Approve £6,500. Funded organisations to be put in touch with others and encouraged to work together</p>
<p>047/20 People Without Labels – Glasgow</p>	<p>Funding is requested for costs to establish the Space, based on London Road, as an emergency hub to store and then co-ordinate food deliveries, clothes and general support to the local</p>	<p>Improve health and wellbeing</p>	<p>£13,450 (Third Sector Resilient Fund and Glasgow</p>	<p>£9,000 To be considered on a pro rata basis:</p>	<p>Approve £900 for activity up to 3 July 2020</p>

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<p>Emergency Supply Hub</p>	<p>communities of Calton, Dennistoun and the City Centre from May to August.</p> <p>They are already working with 2 voluntary organisations trying to provide such services to the homeless and those in need in the community - Glasgow Mutual Aid and Kindness Homeless Street Team. They are organising donations and volunteers for delivery.</p> <p>They would provide suitable safe storage for all donations including fridge and freezer space, multiple cleaning stations, proper PPE for all volunteers and management of health & safety in the building. They will work with any organisation needing emergency space and cleaning facilities as well as coordinate and keep their own staff and volunteers safe while co-ordinating all activity.</p> <p>As this application covers Calton, Dennistoun and Anderston/City/Yorkhill Area Partnerships, and will be considered on a pro-rata basis.</p> <p>Costs Project Co-ordinator £4,800</p>	<p>Community Safety</p>	<p>Council Business Support £4,450 – unconfirmed)</p>	<p>Calton AP £2,050 to meet PPE costs and 50% of project co-ordinator and volunteer costs</p> <p>Anderston/City/ Yorkhill and Dennistoun APs £900 each to meet 25% of the project co-ordinator and volunteer costs</p> <p>Costs have been calculated to deliver activity up to 3 July 2020</p>	<p>Please note that this award is subject to the following conditions:</p> <p>(1) The award is not used to fund rent costs; and (2) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak</p> <p>The applicant should note that a further application can be submitted for work beyond the end of June if required.</p> <p>Chairs comments: Approve £900. Funded organisations to be put in touch with others and encouraged to work together</p>

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	Rent £6,000 Volunteer Costs £2,400 Personal Protection Equipment and Cleaning Materials £250				
102/16 St Denis Primary School – Playground developments	To develop 2 areas in the school playground: Artificial grass in the infant playground to provide a soft, safe and comfortable place to play, explore and relax within the concrete playground and mulch for the middle school playground to provide a sustainable area to accommodate play, exploration, physical activities and outdoor learning. <u>Costs</u> Area 1 Mulch £3,107.88 Area 2 – Artificial Grass £2,124.94	Improve health and wellbeing Services for children and young people	£5,232.82	£5,232.82	Application deferred at last meeting Defer - School to confirm that Education won't meet costs or make a contribution
552/19 Saheliya – Storage container	To purchase a storage container to be sited in the car park at St Rollox House to store resources <u>Costs</u> Container £2,700	Improve health and wellbeing Community Safety Services for children and young people	£2,700	£2,700	Approve £2,700 subject to the signed page being re-submitted with a Board members signature Chairs comments: Defer
253/17	Costs to extend the basketball programme to include lunch, after	Services for children &	Total £6,600	£5,100 (as this application also	Approve £1,020 to exclude hall hire,

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<p>Shoot for Success – East End Special Olympics (learning disabilities) Extension Project</p>	<p>school and school holidays to meet increased demand. The school participating in this ward is Parkhill School. The activity is planned to take place between September 2020 and March 2021.</p> <p><u>Costs</u> Sessional coaches £3,500 Training volunteers £1,000 Equipment £800 Hall hire £550 Travel £750</p>	<p>young people</p> <p>Improve health & wellbeing</p>	<p>Applicant - £1,500</p>	<p>covers Dennistoun, Shettleston and North East Area Partnerships, it will be considered on a pro-rata basis).</p>	<p>uniforms and travel costs</p> <p>Please note that this award is subject to the following conditions:</p> <ol style="list-style-type: none"> (1) the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; (2) if the activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and (3) if the activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021

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					to ensure that the funds can be re-allocated. Chairs comments: Defer
523/18 Theatre Nemo – Suicide Prevention Skills Training	To deliver 23 Applied Suicide Intervention Skills Training workshops. <u>costs</u> Trainers £36,640 Administration of bookings and advertising £23,920 Venue hire £13,800	Improve health and wellbeing	£76,360	£76,360 (as this application covers all Area Partnerships, it will be considered on a pro-rata basis).	Reject – applicant unable to provide details of where training will take place or accurate costs for venue hire

Request for a change of use of area budget funds:

At the meeting on 12 February 2020, Dennistoun Area Partnership awarded £1,000 to Royston Primary School towards a residential trip to Ardentenny on 29 May to 1 June 2020. Due to COVID 19 the trip cannot take place and the school has asked if the funding can be used to produce creative packs for distribution to families within the school.

The packs will be distributed to 98 families and will be sent out in the next 2-3 weeks. The packs are on a cooking/baking theme and will consist of items such as cooking utensils, cutlery, simple recipe book, a baking tray, cupcake cases and some of the more basic ingredients to make cakes. Each pack will cost around £25 with a total cost for the proposal at £2,450. The school will meet the additional costs for the packs from school funds.

The chair of the Area Partnership, Councillor Allan Casey has been contacted and supports the proposed change of use.

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