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Calton Area Budget Recommendations – April 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Alexandra Park Food Forest C.I.C. - Community Response to COVID-19 Crisis in Glasgow North East	To deliver food parcels, provide supermarket gift cards and fuel cards to support the most vulnerable in the community. <i>10,000 Leaflets £189.60 80 x £20 Supermarket Gift Cards £1,600 80 x £10 Fruit & Veg Boxes / Meal Bags £800 Gloves / Personal Protective Equipment £300 40 x £20 Fuel Cards for Pre-paid Meters £800</i>	Improve health and wellbeing Community safety Services for children and young people	£3,689.60 Enterprising Provan Fund £300 (in-kind for 5,000 leaflets) Print Flex £79 (in-kind for 10,000 leaflets and 100 posters)	£3,689.60 - as this application also covers other Area Partnerships, it will be considered on a pro-rata basis: Calton £922 East Centre £461 Shettleston £922 Baillieston £461 Dennistoun £923.60	Approve £922 This award is subject to the grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak.
Baltic Street Adventure Playground - Site Infrastructure	To upgrade the playground. <i>Lighting Upgrade and Playground Repairs £8,000 Tools £1,000</i>	Improve Health and Wellbeing Services for Young People	£9,000	£9,000	Approve £5,803 – based on quotes received.
Common Wheel	To deliver art and music	Improve	£2,295	£1,500 - as this	Approve £750

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- Busking It	workshops and a family and community fun day. <i>Art Materials £200</i> <i>Freelance Artist £700</i> <i>Freelance Musician £490</i> <i>Freelance Co-ordinator £735</i> <i>Travel £50</i> <i>Refreshments £120</i>	Health and Wellbeing Activities at Community Facilities	Applicant £795	application also covers the Partick East / Kelvindale Area Partnership, it will be considered on a pro-rata basis: Calton £750 Partick East / Kelvindale £750	This award is subject to:- 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. If the event/activity cannot be rescheduled by 31 st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31 st January

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					2021 to ensure that the funds can be re-allocated. Chair's comments: Continue consideration: due to the uncertainty placed upon gatherings due to the Covid-19 crisis.
Geeza Break - Upgrade Equipment	To upgrade the telephone system. <i>Handsets £6,221 Router / GigE Switches £3,138 Engineer £420 Multi-line Number Port £37 Delivery £24</i>	Improve Health and Wellbeing	£9,840 Applicant £250	£9,590	Approve £9,590
Glasgow East Arts Company – Alexandra Park Festival Day 2020	To contribute towards a Festival Day in Alexandra Park on 25 July (likely to be postponed until a slightly later date). The event also incorporates a parade with workshops being held with local groups in the run up to the event.	Improve health and wellbeing Services for children and young people Activities at	£25,500 Awards for All £5,500 Food pitches £200 x 5 =£1,000	£13,000 - as this application also covers the Dennistoun and East Centre Area Partnerships, it will be	Continue for Further Information – applicant hasn't confirmed when the workshops will take place and the organisations that will be participating in them.

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	<p>It is anticipated that between 3000-5000 people will attend the event itself with over 30 different partners involved on the day and supporting the festival.</p> <p>Infrastructure £9,700 <i>(PA £550 stages/marquees £1,000 Backline hire – in kind Platform Security/stewarding £1,750 First aid £500 Barrier Hire – in kind GCC Stalls £1,000 Generator hire £500 Tables/chairs - in kind GCC Toilets £600 Insurance/licences £1,000 Vehicle hire £200 Transport for procession groups £750 Volunteer costs £150 GEAC Sessional staff £200 Technical freelance staff £500 Fees £750 Stewards £150 Sundries £100)</i></p>	community facilities	<p>Co-op £500</p> <p>GHA £1,000</p> <p>Milnbank HA £4,000</p> <p>Rosemount Workspace £250</p> <p>Spireview HA £250)</p>	considered on a pro-rata basis:	Chair's comments: additional reason: due to the uncertainty placed upon gatherings due to the Covid-19 crisis.

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	<p>Procession and events programme £12,200 <i>(Children's Entertainment £1,500 Bungee Trampolines £400 Samba drummers & pipe bands £2,800 Bands and performers fees £1,500 Parade workshop artists fees £5,000 Artists materials £1,000)</i></p> <p>Marketing and promotion £3,600 <i>(Map design for licensing £100 Poster print, design £200 Banners £350 Print costs £250 Distribution £250 Marketing/advertising £100 Documentation £250 Local distribution £100 Admin & management £2,000)</i></p>				

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Hope Amplified - Community Support – COVID 19	To deliver food and essentials and a befriending service to 91 young people and their families in the Calton Ward from 8 th May – 29 th August 2020. <i>Volunteer Costs £700</i> <i>Food / Household Essentials £3,841</i> <i>Phone £629</i> <i>Phone Card £20</i>	Improve Health and Wellbeing	£5,190	£4,350	Approve £2,499 – for phone, phone card, volunteer costs (£350) and food / household essentials (£1,500) up to 3 rd July 2020 only. This award is subject to the grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak. Chair’s comments: additional condition: confirmation of what the phone will be used for after the coronavirus crisis has passed.
Parkhead	To deliver food and essentials	Improve	£12,485	£2,610 - as this	Approve £1,540 -

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Housing Association - Interim Food Support	<p>from May to August to 185 of their residents who are most at risk during the Covid-19 outbreak.</p> <p><i>Vehicles £4,800</i> <i>Disposable Food Containers £2,200</i> <i>Fuel £1,600</i> <i>Food/Essentials £2,775</i> <i>Art Packs £1,110</i></p>	Health and Wellbeing	<p>Applicant £3,900</p> <p>Parkhead Youth Project / Contractor £4,800 (in-kind)</p> <p>M&S £1,175 (in-kind)</p>	<p>application also cover the Shettleston Area Partnership, it will be considered on a pro-rata basis:</p> <p>Calton: £1,540 Shettleston: £1,070</p>	<p>for disposable food containers, fuel (£472), food, essentials and art packs only.</p> <p>This award is subject to the grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak.</p>
PEEK - Emergency Wellbeing Packs	<p>To deliver 950 wellbeing packs to families in Calton, Bridgeton, Dalmarnock, Barrowfield, Camlachie, Gallowgate and Parkhead during the Covid-19 outbreak.</p> <p><i>Cleaning Products £3,500</i> <i>Toiletries £3,000</i> <i>Arts and Play Activities £3,000</i></p>	<p>Improve Health and Wellbeing</p> <p>Services for Children and Young People</p>	£9,500	£9,500	<p>Approve £9,500</p> <p>This award is subject to the grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak.</p>
People Without Labels - Glasgow	<p>To establish the Space as an emergency hub to store and then co-ordinate food deliveries,</p>	Improve Health and Wellbeing	£13,450	£9,000 - as this application also covers other	Approve £2,050 - for personal protection equipment / cleaning

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Emergency Supply Hub	<p>clothes and general support to the local communities of Calton, Dennistoun and the City Centre from May - August 2020.</p> <p><i>Project Co-ordinator £4,800</i> <i>Rent £6,000</i> <i>Volunteer Costs £2,400</i> <i>Personal Protection Equipment and Cleaning Materials £250</i></p>	<p>Community Safety</p> <p>Vulnerable People and Families</p>	<p>Resilient Fund and Glasgow Council Business Support £4,450 - unconfirmed</p>	<p>Area Partnerships, it will be considered on a pro-rata basis:</p> <p>Anderston/City/ Yorkhill £900 Calton £2,050 Dennistoun £900</p>	<p>materials (£250), Project Co-ordinator (£1,200) and volunteer costs (£600) up to 3rd July 2020 only.</p> <p>This award is subject to the grant recipient adhering to Government advice with regard to the coronavirus (COVID-19) outbreak.</p>
Nevis Ensemble - Nevis Communities	<p>To deliver music and songwriting workshops at Nan McKay Memorial Hall (Pollokshields), Refuwegee (Hillhead) and Reidvale Adventure Play Association (Dennistoun) from 7th September – 9th November 2020, followed by a day tour of Glasgow providing performances in a public setting on 19th November 2020.</p>	<p>Planning, including enhancing Culture and Leisure provision in particular and the promotion of the ward as a Thriving Place in general</p>	<p>£7,200</p> <p>Applicant £900</p> <p>Witherby Publishing Group £1,000 - unconfirmed</p>	<p>£5,300 - as this application also covers other Area Partnerships, it will be considered on a pro-rata basis:</p> <p>Calton £1,590 Hillhead £1,060 Pollokshields £2,650</p>	<p>Approve £1,590</p> <p>This award is subject to:-</p> <ol style="list-style-type: none"> 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the event/activity cannot take place as intended or at the

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	<p><i>Musician Fees (3 musicians @ £90 each x 6 weeks x 3 settings) £4,860</i></p> <p><i>Individual Musician Travel Costs £240</i></p> <p><i>Arranging Fees (for new music to be arranged for full orchestra) £900</i></p> <p><i>Project Management £1,200</i></p>	<p>Services for Young People</p> <p>Vulnerable People</p>			<p>intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the event/activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair's comments: Continue consideration: due to the uncertainty placed upon gatherings due to the Covid-19 crisis.</p>
Registered	To develop their community	Improve	£1,440	£1,440	Approve £1,440

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Tenants Organisation - Garden Renewal	garden. <i>Benches £900</i> <i>Table £200</i> <i>Flower Cartons £120</i> <i>Compost £20</i> <i>Solar Lights £200</i>	Health and Wellbeing			
Sonic Bothy – Open Music Sessions	To deliver musical skills open sessions at Glasgow City Halls from September 2020 – March 2021 for 96 participants. <i>Tutors £5,400</i> <i>Project Management £1,530</i> <i>Creative Director £322</i> <i>Admin Support £300</i> <i>PA Hire £750</i> <i>Instrument Hire and Purchase £457</i> <i>Leaflet - Design £180</i> <i>Leaflet – Printing £150</i> <i>Postage £45</i> <i>Evaluation Materials / Methods £218</i> <i>Evaluation Support / Guidance £450</i> <i>Participant Travel Support £500</i>	Improve Health and Wellbeing Culture and Leisure	£10,845 The Robertson Trust £1,695	£9,150 - as this application also covers the Maryhill Area Partnership, it will be considered on a pro-rata basis: Calton: £3,953 Maryhill: £1,537	Approve £3,953 – for tutors, project management, creative director, admin support, PA hire, instrument hire and purchase, leaflets, postage, evaluation and participant travel support only. This award is subject to: 1. The grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. If the activity cannot take place as intended or

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	<p><i>Rent £500</i> <i>Utilities £29</i> <i>Office Materials £14</i></p>				<p>at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. If the activity cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair's comments: Continue consideration: due to the uncertainty placed upon gatherings due to the Covid-19 crisis.</p>

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Theatre Nemo – Suicide Intervention Skills Training	To deliver 23 Applied Suicide Intervention Skills Training workshops. <i>Trainers £36,640 Administration of bookings and advertising £23,920 Venue hire £13,800</i>	Improve Health and Wellbeing	Total £76,360	£76,360 - as this application covers all Area Partnerships, it will be considered on a pro-rata basis.	Reject – applicant unable to provide details of where training will take place or accurate costs for venue hire. Therefore, this is deemed as a citywide proposal as it is not clear who in each ward will benefit.
The Urban Fox Programme – Residential	Costs for a residential trip to Aviemore for 15 young people in July/August to provide teambuilding and an opportunity to shape the project over the next 3-5 years <i>Residential venue £1,600 Training/workshop materials £400 Facilitator costs £1,000 Sundries/Petrol £450 Activity costs £600</i>	Service for Young People	£4,050 Asda Green Tokens £500 -tbc	£3,550	Continue for Further Information – applicant hasn't confirmed the date of the trip or submitted 2 quotes for the facilitator. Chair's comments: additional reason: due to the uncertainty placed upon gatherings due to the Covid-19 crisis.