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Baillieston Area Partnership – Area Budget April 2020

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
<p>Alexandra Park Food Forest CIC – Community response to COVID 19 in North East Glasgow</p>	<p>In response to COVID 19, the group provides a range of services including basic food essentials, signposting to local and national services, friendly chats, dog walking, prescription collection and help with digital and online applications for people most at risk within the community. Volunteer opportunities are also provided for people not at work. The group is able to provide on the ground support to meet individuals needs, often acting as the link between an individual and organisations. Vouchers and food bags are requested to assist families unable to access foodbanks.</p> <p>The group is able to respond to fill the gap when prescription delivery services are stretched to</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p>	<p>Total £3,689.60</p> <p>Enterprising Provan Fund - £300</p> <p>Print Flex - £79</p>	<p>£3,689.60 (as this application also covers Calton, Dennistoun, East Centre, and Shettleston, Area Partnerships, it will be considered on a pro-rata basis).</p>	<p>Approve £461 subject to:-</p> <p>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p> <p>Chair's comments - Reject - the partnership groups do not include any partnership working within the Baillieston ward. Some of the partnerships listed have been in touch with the Glenburn Centre for help and there has been no communication received from this CIC to assist any of the already established groups within Baillieston ward already</p>

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	<p>capacity, supermarkets are unable to process online orders, and other community organisations such as food banks find themselves reaching their limit. The volunteers provide on the ground support to those who need it. The group has 180 volunteers and can often provide support the same day as requested. The service is provided 9am to 9pm, seven days/week.</p> <p>The group is working in partnership with Spire View Housing Association, Rosemount Development Trust, Blochairn Association, Springburn Parish Church and Roystonhill Community Hub as well as other city wide organisations. The organisations currently signposting clients to the group include ALLIANCE, Befriending Service, GHA, North East Care Centre, Shettleston Health Centre, Glasgow Disability</p>				<p>providing the services listed</p>

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	<p>Group, Boots - Shettleston Road, Tollcross Housing Association and North East Social Work Services</p> <p>The service aims to support around 800 people across the various wards.</p> <p><u>Breakdown of costs</u> Print costs for 10,000 leaflets £189.60 80 x £20 supermarket gift cards for basic groceries £1,600 80 x £10 fruit/veg boxes/meal bags £800 Gloves/PPE £300 40 x £20 fuel cards for pre-paid meters £800</p>				
<p>Aultmore Park Primary School – Residential</p>	<p>Costs for a four day trip to London.</p>	<p>Services for children & young people</p> <p>Improve health & wellbeing</p>	<p>Total £13,000</p> <p>Parents/Carers - Balance</p>	<p>£2,000</p>	<p>Approve £1,000 subject to:-</p> <p>1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak;</p>

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					<p>2. if the trip cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. if the trip cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p>
Buchlyvie Nursery School – Mindfulness training	To provide training on mindfulness to 14 staff members <u>Breakdown of costs</u> Do be mindful programme £2,960	Improve health & wellbeing Services for children & young people	Total £2,960	£2,960 (as this application also covers the North East Area Partnership, it	Approve £1,273 subject to:- 1. the grant recipient must adhere to Government advice with

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				will be considered on a pro-rata basis).	<p>regard to the coronavirus (COVID-19) outbreak;</p> <p>2. if the training cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. if the training cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair's comments - Reject - Nursery in NE ward – the figures of children attending may</p>

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					change significantly when nursery reopens
Ceann Creige Hurling & Camogie Club – Equipment	<p>Purchase a variety of equipment for club use and schools project</p> <p><u>Breakdown of costs</u> Team Strips £500 30 Helmets, sticks and balls £2,700 Bus hire £350 Promotional material £800 Goals £880 Outward bound £1,000 Warm up tops £500 Youth achievement awards £500 Coaching equipment £600 Volunteer expenses £540 Camera £200 Bibs £200</p>	<p>Improve health & wellbeing</p> <p>Services for children & young people</p>	<p>Total £16,095</p> <p>Little Magic Grants - £500 Awards for All - £6,825</p>	£8,770 (as this application also covers East Centre and North East Area Partnerships, it will be considered on a pro-rata basis).	<p>Approve £1,914</p> <p>Chair's comments - Award £500 as only 10 children attend from Baillieston ward involved in this activity. Funding has previously been approved from Baillieston Area partnership for equipment</p>
Parent Network Scotland – Parenting Courses	<p>To deliver three courses accredited by Glasgow Kelvin College on Parenting Matters to 30 parents within the ward. The programme participants have not been identified and the dates and venues of these course have yet to be confirmed.</p>	<p>Improve health & wellbeing</p>	<p>Total £7,614</p> <p>Applicant - £1,500</p>	£6,114	<p>Reject – applicant unable to provide details of programme participants, where training will take place or accurate numbers of participants therefore it is not clear who in each ward will benefit.</p>

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	<u>Breakdown of costs</u> Programme delivery £2,038				Chair's comments - Reject - more info needed – has to come back with no charge to parents
St Clare's Nursery School – Mindfulness training	To provide training on mindfulness to 26 staff members <u>Breakdown of costs</u> Do be mindful programme £4,240	Improve health & wellbeing Services for children & young people	Total £4,240	£4,240 (as this application also covers the North East Area Partnership, it will be considered on a pro-rata basis).	Approve £1,187 subject to:- 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the training cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the training cannot be rescheduled by 31 st March 2021, the grant recipient must advise

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					<p>Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p> <p>Chair's comments - Reject - Nursery in NE ward – the figures of children attending may change significantly when nursery reopens</p>
<p>Swinton Primary School – Residential</p>	<p>Costs for a four day residential trip to Lochgoilhead Outdoor Centre on 27th May 2020.</p>	<p>Services for children & young people</p> <p>Improve health & wellbeing</p>	<p>Total £8,057</p> <p>Parents/Carers - Balance</p>	<p>£1,000</p>	<p>Approve £1,000 subject to:-</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the trip cannot take place as intended or at the intended time, the grant recipient must

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					<p>advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and</p> <p>3. if the trip cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the funds can be re-allocated.</p>
<p>Theatre Nemo – Suicide Intervention Skills Training</p>	<p>To deliver 23 Applied Suicide Intervention Skills Training workshops.</p> <p><u>Breakdown of costs</u> Trainers £36,640 Administration of bookings and advertising £23,920 Venue hire £13,800</p>	<p>Improve Health and Wellbeing</p>	<p>Total £76,360</p>	<p>£76,360 (as this application covers all Area Partnerships, it will be considered on a pro-rata basis).</p>	<p>Reject – applicant unable to provide details of where training will take place or accurate costs for venue hire. Therefore, this is deemed as a citywide proposal as it is not clear who in each ward will benefit.</p>

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<p>Wild Bunch Toddler Group – Together we can workshops</p>	<p>Sessional staff costs to deliver early years learning workshops one morning per week during term time to parents/carers.</p> <p><u>Breakdown of costs</u> Sessional staff costs £2,294</p>	<p>Services for Children & Young People</p> <p>Improve Health & Wellbeing</p>	<p>Total £2,294</p>	<p>£2,294</p>	<p>Approve £2,294 subject to:-</p> <ol style="list-style-type: none"> 1. the grant recipient must adhere to Government advice with regard to the coronavirus (COVID-19) outbreak; 2. if the workshops cannot take place as intended or at the intended time, the grant recipient must advise Glasgow City Council if it can be rescheduled, and funds spent, by 31st March 2021; and 3. if the workshops cannot be rescheduled by 31st March 2021, the grant recipient must advise Glasgow City Council and ensure that funds are returned as early as possible and no later than 31st January 2021 to ensure that the

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					funds can be re-allocated. Chair's comments - Defer until Toddler Group reconvenes in Mure Memorial church as numbers may significantly change (Early Years Scotland providing this training)